

5 Years Group

Financial Summary

Ringkasan Kewangan

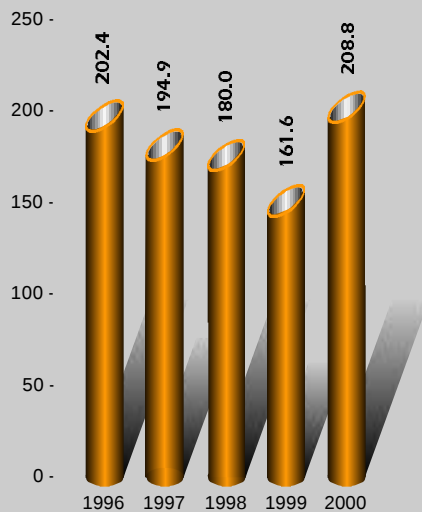
Kumpulan untuk 5 Tahun

In RM'000	Dalam RM'000	2000	1999	1998	1997	1996
Share capital	Modal saham	85,163	85,163	85,163	85,163	85,163
Reserves	Rizab	82,376	66,551	62,566	53,690	52,498
Shareholders' funds	Dana pemegang saham	167,539	151,714	147,729	138,853	137,661
Minority interests	Kepentingan minoriti	38,154	31,464	29,487	27,013	24,866
Deferred taxation	Cukai tertunda	1,782	1,154	1,261	2,108	595
Hire-purchase creditors	Pemiutang sewabeli	88	406	690	994	385
Term loans	Pinjaman berjangka	6,309	6,682	3,641	1,513	5,551
Long term obligation	Tuntutan jangka panjang	16,980	39,620	45,280	—	—
Current liabilities	Liabiliti semasa	88,167	59,459	75,858	86,997	71,744
Shareholders' funds & total liabilities	Dana pemegang saham & jumlah liabiliti	319,019	290,499	303,946	257,478	240,802
Fixed assets	Aset tetap	78,268	81,916	86,197	84,273	87,927
Land held for development	Tanah dimiliki untuk pembangunan	46,900	57,473	56,600	—	—
Intangible assets	Aset tak ketara	244	250	282	151	238
Investments	Pelaburan	10,437	10,279	9,702	9,825	11,309
Current assets	Aset semasa	183,170	140,581	151,165	163,229	141,328
Total assets	Jumlah aset	319,019	290,499	303,946	257,478	240,802
Revenue	Hasil kendalian	208,786	161,590	179,962	194,909	202,441
Profit before tax	Keuntungan sebelum cukai	30,369	6,920	13,823	14,612	14,078
Profit after tax	Keuntungan selepas cukai	24,399	6,676	11,474	10,109	11,192
Profit after tax and minority interests	Keuntungan selepas cukai dan kepentingan minoriti	17,664	5,161	9,116	7,581	8,025
Dividend amount	Jumlah dividen	1,840	852	1,840	6,132	5,961
In RM	Dalam RM					
Net tangible assets per share	Aset ketara bersih sesaham	1.96	1.78	1.73	1.63	1.61
Net assets per share	Aset bersih sesaham	1.97	1.78	1.73	1.63	1.62
In Sen	Dalam Sen					
Gross earnings per share	Pendapatan kasar sesaham	35.7	8.1	16.2	17.2	16.5
Net earnings per share	Pendapatan bersih sesaham	20.7	6.1	10.7	8.9	9.4
In %	Dalam %					
Dividend rate	Kadar dividen	3	1	3	10	10

Group Financial Highlights

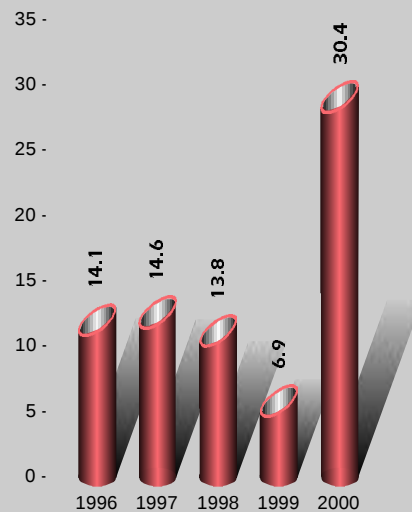
Maklumat Utama Kewangan Kumpulan

RM million
RM juta



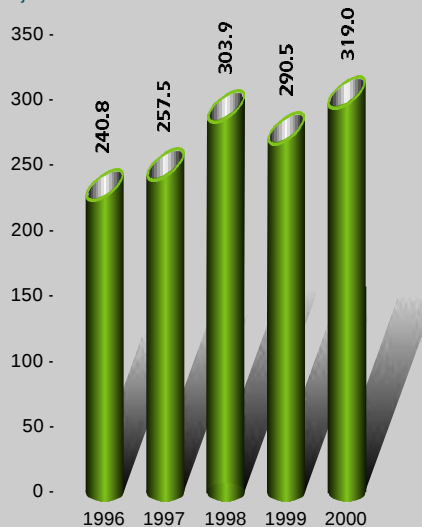
Revenue
Hasil Kendalian

RM million
RM juta



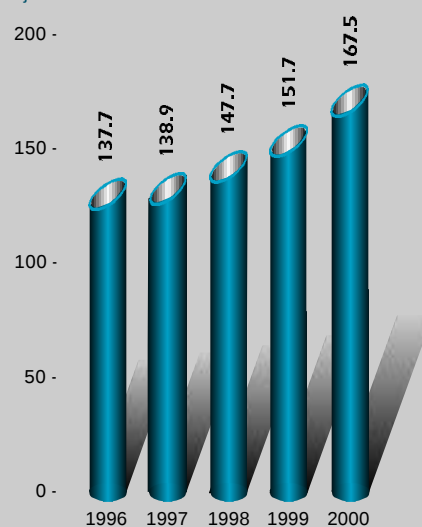
Profit Before Tax
Keuntungan Sebelum Cukai

RM million
RM juta



Total Assets
Jumlah Aset

RM million
RM juta



Total Shareholders' Fund
Jumlah Dana Pemegang Saham

Analysis of Shareholdings

Analisa Pegangan Saham

as at 10 October, 2000/pada 10 Oktober, 2000

Distribution of Shareholders/Pengagihan Pemegang-pemegang Saham

Class of Share : RM1.00 Ordinary Share
Kelas Saham : RM1.00 Saham Biasa

Voting Rights : 1 Vote Per Ordinary Share
Hak Mengundi : 1 Undi Sesaham Biasa

Range Bidang	No. of Shareholders Bilangan Pemegang Saham	No. of Shares Bilangan Saham	% %
1 – 499	62	9,218	0.011
500 – 5,000	6,616	13,724,746	16.116
5,001 – 10,000	712	5,709,797	6.705
10,001 – 100,000	413	10,009,310	11.753
100,001 – 1,000,000	16	3,929,000	4.614
1,000,001 and above	12	51,780,429	60.802
Total/Jumlah	7,831	85,162,500	100.000

Substantial Shareholders as per the Register of Substantial Shareholders Pemegang-pemegang Saham Utama Mengikut Daftar Pemegang-pemegang Saham Utama

Name Nama	No. of Shares Bilangan Saham	% %
1. First Allied Holdings Sdn Bhd	17,430,493	20.467
2. Permodalan Nasional Berhad	12,487,547	14.663
3. Blue Velvet Property Corp.	8,374,389	9.833
4. HLG Nominee (Asing) Sdn Bhd	8,115,000	9.529
5. UMF Nominees (Tempatan) Sdn Bhd	7,425,000	8.719
6. HSBC Nominees (Tempatan) Sdn Bhd	4,416,993	5.187
7. Cartaban Nominees (Asing) Sdn Bhd	2,613,000	3.068
8. JB Securities Sdn Bhd	2,117,000	2.486
9. Sumurwang Capital Sdn Bhd	1,855,000	2.178

Analysis of Shareholders/Analisa Pemegang-pemegang Saham

Type of Shareholders Jenis Pemegang Saham	Bumiputra Shareholdings Pegangan Saham Bumiputra	%	Non-Bumiputra Shareholdings Pegangan Saham Bukan Bumiputra	%	Foreigner Shareholdings Pegangan Saham Asing	%
Individual: Bumiputra	Individu: Bumiputra					
Chinese	Cina	815,779	0.958	–	–	–
Indian	India	–	–	25,062,040	29.428	–
Others	Lain-lain	–	–	320,437	0.376	–
		–	–	73,187	0.086	516,949
Nominee Companies	Syarikat Nominee	1,782,861	2.093	17,399,929	20.431	20,745,389
Bank/Financial Institution	Bank/Institusi Kewangan	13,195,610	15.495	2,130,000	2.501	–
Investment Trust/Foundation	Pelaburan Amanah/Pertubuhan	111,000	0.130	–	–	–
Company/Corporate Bodies	Syarikat/Badan Korporat	289,500	0.340	2,643,392	3.104	–
Government Agencies	Agensi Kerajaan	73,427	0.086	–	–	–
Others	Lain-lain	3,000	0.004	–	–	–
		16,271,177	19.106	47,628,985	55.926	21,262,338
						24.967

20 Largest Shareholders

20 Pemegang Saham Terbesar

as at 10 October 2000/pada 10 Oktober 2000

Name of Shareholders Nama Pemegang-pemegang Saham	No. of Shares Bilangan Saham	% %
1. Permodalan Nasional Berhad	12,487,547	14.663
2. HSBC Nominees (Asing) Sdn Bhd Qualifier name: BCV for Blue Velvet Property Inc.	8,374,389	9.833
3. HLG Nominee (Asing) Sdn Bhd Qualifier name: Commerzbank (SEA) Ltd for Tan Sri Dr Chen Lip Keong (1C)	8,101,000	9.512
4. UMF Nominees (Tempatan) Sdn Bhd Qualifier name: Pledged Securities Account for Tan Sri Dr Chen Lip Keong	4,925,000	5.783
5. HSBC Nominees (Tempatan) Sdn Bhd Qualifier name: BCV for Tan Sri Dr Chen Lip Keong	4,404,493	5.172
6. Cartaban Nominees (Asing) Sdn Bhd Qualifier name: The Bank of Bermuda Ltd Hong Kong Branch for Asian Emerging Countries Fund	2,613,000	3.068
7. UMF Nominees (Tempatan) Sdn Bhd Qualifier name: Pledged Securities Account for Song Meng Kong	2,500,000	2.936
8. JB Securities Sdn Bhd Qualifier name: IVT (C11)	2,117,000	2.486
9. Sumurwang Capital Sdn Bhd	1,855,000	2.178
10. JB Nominees (Tempatan) Sdn Bhd Qualifier name: Multi-Purpose Credit Sdn Bhd for Abdul Rahman Abu Bakar Holdings Sdn Bhd	1,744,000	2.048
11. Chan Peng Leong	1,500,000	1.761
12. HDM Nominees (Tempatan) Sdn Bhd Qualifier name: Pledged Securities Account for Song Meng Kong (Memo)	1,159,000	1.361
13. Bank Simpanan Nasional	658,000	0.773
14. Goh Leong Chuan	524,000	0.615
15. JB Nominees (Asing) Sdn Bhd Qualifier name: Magnum (Guernsey) Limited	393,000	0.461
16. Sak Moy @ Sak Swee Len	324,000	0.380
17. BHLB Trustee Berhad Qualifier name: TA Comet Fund	309,000	0.363
18. MIMB Nominees (Tempatan) Sendirian Berhad Qualifier name: MIMB Aberdeen for Pertubuhan Keselamatan Sosial	200,000	0.235
19. ABN Amro Nominees (Asing) Sdn Bhd Qualifier name: AAB Singapore BR for Oriental Orchid Limited	193,000	0.227
20. Lim Khuan Eng	181,000	0.213
Total/Jumlah	54,562,429	64.068

List of Properties

Senarai milik Hartanah

Location/Address Lokasi/Alamat	Description Perihal	Area Keluasan (M ²)	Approximate age Anggaran usia (Yr/Thn)	Existing use Kegunaan semasa	Tenure Tempoh
K8 Lot PLO 25 Tanjong Agas Industrial Estate 84000 Muar Johor	Land & Building Tanah & Bangunan	4047	22	Factory Premises Ruang Kilang	Leasehold for 60 years expiring in 2038 Pegang pajak 60 tahun berakhir pada tahun 2038
Lot 22 Tanjong Agas Industrial Estate 84000 Muar Johor	Land & Building Tanah & Bangunan	6070	20	Factory Premises Ruang Kilang	Leasehold for 60 years expiring in 2040 Pegang pajak 60 tahun berakhir pada tahun 2040
Lot 24 Tanjong Agas Industrial Estate 84000 Muar Johor	Land & Building Tanah & Bangunan	4046	20	Factory Premises Ruang Kilang	Leasehold for 60 years expiring in 2040 Pegang pajak 60 tahun berakhir pada tahun 2040
PLO 97 Tanjong Agas Industrial Estate 84000 Muar Johor	Land & Building Tanah & Bangunan	6070	14	Sales Office & Factory Premises Pejabat Jualan & Ruang Kilang	Leasehold for 60 years expiring in 2046 Pegang pajak 60 tahun berakhir pada tahun 2046
Lot 4 Persiaran Perusahaan Seksyen 23 Bandar Shah Alam 40000 Shah Alam	Land & Building Tanah & Bangunan	81520	10	Factory & Office Premises Kilang & Ruang Pejabat	Leasehold for 99 years expiring in 2098 Pegang pajak 99 tahun berakhir pada tahun 2098
Country Lease No. 015414972 Mile 13 Tuaran Road District of Kota Kinabalu Sabah	Land held for development Tanah untuk pembangunan	516541	—	Under development Untuk pembangunan	Leasehold for 999 years expiring in 2905 Pegang pajak 999 tahun berakhir pada tahun 2905