

## Financial Highlights

MAKLUMAT KEWANGAN TERPENTING

### Consolidated Income Statements / Akaun Untung Rugi Disatukan

As at 31 December / Pada 31 Disember

(RM'000)

	2000	1999	1998
Turnover / Perolehan	<b>571,697</b>	544,756	521,850
Profit Before Taxation / Keuntungan Sebelum Cukai	<b>39,132</b>	69,019	59,276
Taxation / Cukai	<b>(14,231)</b>	(2,029)	(13,262)
Profit After Taxation / Keuntungan Selepas Cukai	<b>24,901</b>	66,990	46,014
Minority Interests / Kepentingan Minoriti	<b>(2,338)</b>	(8,007)	(4,614)
Profit Attributable to Shareholders / Keuntungan Boleh Agih Kepada Pemegang Saham	<b>22,563</b>	58,983	41,400
Dividend / Dividen	<b>(32,932)</b>	(32,970)	(28,982)
Transfer (from)/to retained profits / Pindahan (daripada)/kepada keuntungan terkumpul	<b>(10,369)</b>	26,013	12,418

# Financial Statistics

## PERANGKAAAN KEWANGAN

As at 31 December / Pada 31 Disember

	2000	1999	1998
PROFITABILITY / KEUNTUNGAN			
Turnover Growth Rate / Kadar Pertumbuhan Perolehan (%)	4.95	4.39	(8.28)
Profit Before Taxation as a Percentage of Turnover / Keuntungan Sebelum Cukai Sebagai Peratusan Daripada Perolehan (%)	6.84	12.70	11.40
Profit Before Taxation as a Percentage of Shareholders' Funds / Keuntungan Sebelum Cukai Sebagai Peratusan Daripada Dana Pemegang Saham (%)	8.23	14.80	13.30
LIQUIDITY / KECAIRAN			
Current Ratio / Nisbah Semasa	1.05	1.70	1.80
Liquidity Ratio / Nisbah Kecairan	0.75	1.20	1.30
MARKET RATIOS / NISBAH PASARAN			
Net Tangible Assets Per Share / Harta Ketara Bersih Seunit Saham (RM)	1.34	1.31	1.25
Earnings Per Share / Pendapatan Seunit Saham (Sen)	6.4	16.6	11.62
Net Dividend Per Share / Dividen Bersih Seunit Saham (Sen)	9.3	9.3	8.15
PRODUCTIVITY / PRODUKTIVITI			
Turnover Per Employee / Perolehan Setiap Kakitangan (RM'000)	430	416	477
Assets Per Employee / Harta Setiap Kakitangan (RM'000)	742	717	848
Number of Employees / Jumlah Kakitangan	1,328	1,311	1,094

## Value Added Statements

### PENYATA TAMBAH NILAI

#### Value Added During The Year (RM Million) / Tambah Nilai Pada Tahun (RM Juta)

	2000	1999
Turnover / Perolehan	571.7	544.8
Paid to suppliers / Bayaran kepada pembekal	459.5	423.3
Value from operation / Nilai daripada operasi	112.2	121.5
Other Income / Pendapatan Lain	15.4	23.3
Share of profits/(losses) of associated companies / Bahagian keuntungan/(kerugian) dalam syarikat-syarikat sekutu	(0.3)	5.4
<b>Total / Jumlah</b>	<b>127.3</b>	<b>150.2</b>

#### Distribution Value (RM Million) / Penggihan Nilai (RM Juta)

	2000	1999
● Employees / Kakitangan	48.1	44.0
● Government / Kerajaan	14.2	2.0
● Lenders / Pemberi pinjaman	11.6	10.3
● Depreciation / Susutnilai	28.5	26.9
● Transfer (from)/to retained profits / Pindahan (daripada)/kepada keuntungan terkumpul	(10.4)	26.0
● Shareholders / Pemegang-pemegang saham	33.0	33.0
● Minority interest / Kepentingan minoriti	2.3	8.0
<b>Total / Jumlah</b>	<b>127.3</b>	<b>150.2</b>



## Value Added Statements

### PENYATA TAMBAH NILAI

