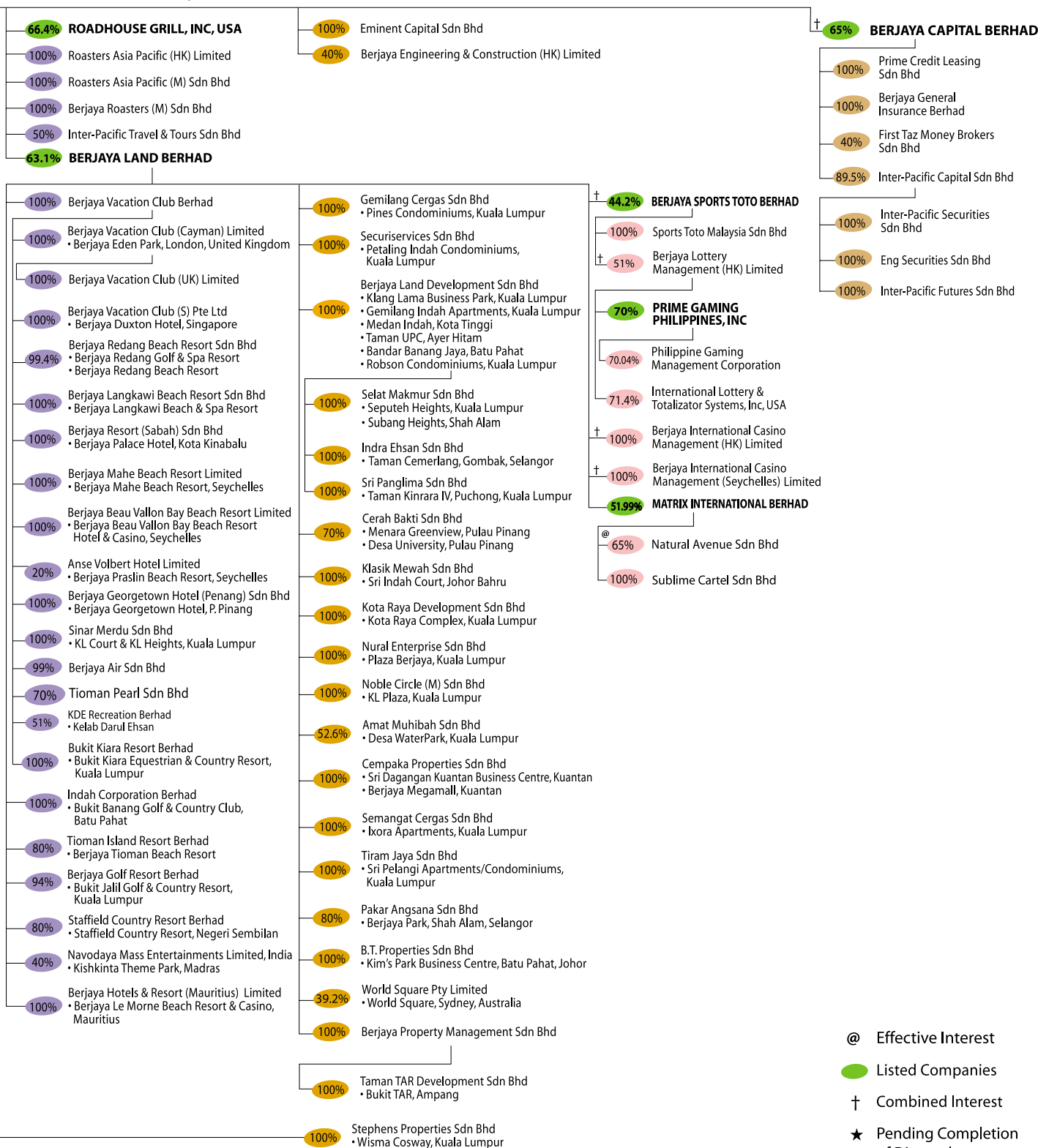


Vacation Timeshare, Hotels, Resorts and Recreation Development

Property Investment and Development

Gaming and Lottery Management

Financial Services



group financial summary

Description	2002 US\$'000	2002 RM'000	2001 RM'000	2000 RM'000	1999 RM'000	1998 RM'000	1997 RM'000
Revenue	2,168,818	8,241,507	7,723,803	7,799,217	7,015,774	7,449,109	6,351,690
Profit/(Loss) Before Taxation	(94,092)	(357,550)	(321,533)	(96,033)	304,759	342,384	699,020
Profit/(Loss) After Taxation	(146,780)	(557,765)	(488,477)	(378,137)	277,780	23,354	498,037
Profit/(Loss) After Taxation and Minority Interests	(171,467)	(651,573)	(593,250)	(570,839)	(109,851)	4,738	223,638
Extraordinary Items	-	-	-	-	-	-	-
Profit/(Loss) Attributable To Shareholders	(171,467)	(651,573)	(593,250)	(570,839)	(109,851)	4,738	223,638
Share Capital	394,255	1,498,171	1,498,171	1,497,514	1,276,929	1,215,762	877,214
Reserves	(166,699)	(633,457)	(16,696)	614,897	1,385,424	1,424,412	1,009,911
Shareholders' Fund	227,556	864,714	1,481,475	2,112,411	2,662,353	2,640,174	1,887,125
ICULS	349,188	1,326,913	1,376,254	1,404,207	18,292	140,699	807,984
Minority Interests	650,221	2,470,839	2,296,217	2,250,118	1,596,381	1,050,388	827,150
Capital Funds	1,226,965	4,662,466	5,153,946	5,766,736	4,277,026	3,831,261	3,522,259
Insurance Reserves	13,452	51,118	39,584	30,062	41,770	955,969	822,121
Deferred Taxation	27,554	104,707	122,022	126,237	131,184	123,457	71,328
Long Term Liabilities	704,400	2,676,722	2,636,840	2,680,008	3,822,180	3,704,095	2,675,705
Current Liabilities	1,038,683	3,946,994	4,004,195	4,135,252	4,248,261	5,219,784	5,374,092
	3,011,054	11,442,007	11,956,587	12,738,295	12,520,421	13,834,566	12,465,505
Property, Plant & Equipment	726,326	2,760,040	2,840,928	2,776,229	2,701,328	2,468,317	1,888,518
Intangible Assets	642,695	2,442,240	2,416,825	2,467,114	2,630,061	2,812,364	2,535,334
Investments & Long Term Receivables	591,505	2,247,720	2,662,972	2,682,382	2,942,461	2,538,659	2,337,279
Current Assets	1,050,528	3,992,007	4,035,862	4,812,570	4,246,571	6,015,226	5,704,374
Total Assets	3,011,054	11,442,007	11,956,587	12,738,295	12,520,421	13,834,566	12,465,505
Net Assets Per Share (US\$/RM)	0.15	0.58	0.99	1.41	2.08	2.17	2.15
Net Earnings/(Loss) Per Share (cents/sen)	(11.4)	(43.5)	(39.6)	(43.2)	(8.8)	0.5	26.3
Net Earnings/(Loss) Including Extraordinary Items Per Share (cents/sen)	(11.4)	(43.5)	(39.6)	(43.2)	(8.8)	0.5	26.3
Dividend Rate (%)	-	-	-	1.0	3.0 †	3.0	12.5
Net Dividend Amount (US\$'000/RM'000)	-	-	-	10,787	38,308	21,466	75,808

Note:

Figures for 1987-1988 are for the 12 months ended 31 January; figures for 1989 are for the 15 months period ended 30 April; figures for 1990 - 2002 are for the 12 months ended 30 April. Where additional shares are issued, the earnings/(loss) per share are calculated on a weighted average number of shares.

Exchange rate: US\$1.00=RM3.80

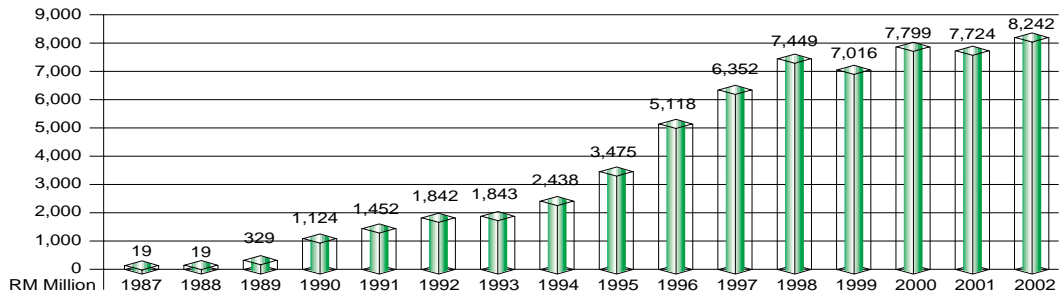
* Change in shareholding relates to the major change in directorate and direction of the Company.

† Tax exempt dividend

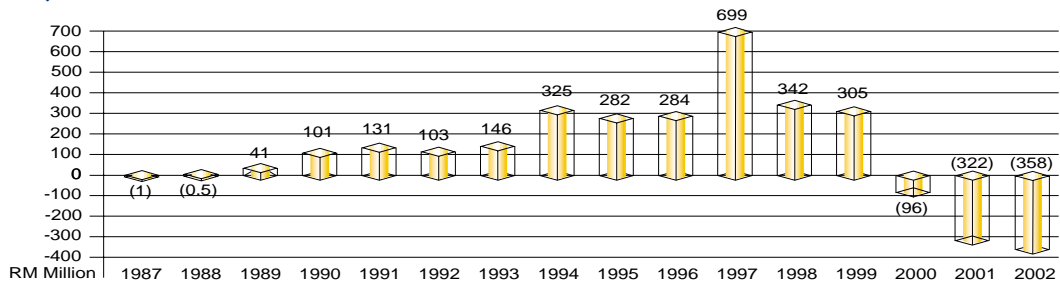
After Change in Shareholding *								Before Change in Shareholding *	
1996	1995	1994	1993	1992	1991	1990	1989	1988	1987
RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000
5,117,809	3,475,385	2,438,072	1,842,620	1,841,882	1,451,530	1,123,717	328,708	18,852	18,662
283,574	281,864	325,361	146,043	102,585	131,180	100,843	41,133	(521)	(1,148)
146,796	177,845	205,487	73,534	44,469	78,324	61,613	21,760	(923)	(3,389)
(7,242)	36,005	87,788	14,851	2,472	24,670	25,377	11,250	(923)	(3,388)
77,193	87,616	156,505	186,550	6,270	55,817	81,300	3,319	(11,539)	(29,107)
69,951	123,621	244,293	201,401	8,742	80,487	106,677	14,569	(12,462)	(32,495)
847,904	513,858	499,882	406,131	358,635	358,635	343,728	326,228	72,495	72,495
826,061	555,985	484,323	252,403	108,914	141,341	68,947	(20,406)	(18,587)	(5,548)
1,673,965	1,069,843	984,205	658,534	467,549	499,976	412,675	305,822	53,908	66,947
49,709	-	10,848	100,920	89,659	-	-	-	-	-
1,298,636	1,031,692	664,090	992,271	384,958	630,462	253,098	39,822	1	4
3,022,310	2,101,535	1,659,143	1,751,725	942,166	1,130,438	665,773	345,644	53,909	66,951
653,075	537,462	440,809	341,649	311,355	247,126	218,688	6,295	-	-
43,580	35,370	35,888	27,338	31,640	32,880	8,262	5,158	13	5,462
1,693,191	971,734	903,966	518,772	670,572	605,476	363,140	294,947	-	-
4,410,481	3,024,020	2,541,384	2,790,730	2,251,379	1,196,884	879,294	419,714	30,973	37,814
9,822,637	6,670,121	5,581,190	5,430,214	4,207,112	3,212,804	2,135,157	1,071,758	84,895	110,227
1,744,561	1,384,115	1,026,544	778,220	828,919	720,247	228,002	111,822	11,972	13,597
1,016,178	602,328	478,968	278,637	369,873	299,488	213,240	329,308	-	-
2,337,054	1,782,702	1,388,703	1,659,603	1,603,731	937,697	741,125	197,689	47,087	39,062
4,724,844	2,900,976	2,686,975	2,713,754	1,404,589	1,255,372	952,790	432,939	25,836	57,568
9,822,637	6,670,121	5,581,190	5,430,214	4,207,112	3,212,804	2,135,157	1,071,758	84,895	110,227
1.97	2.08	1.97	1.62	1.30	1.39	1.20	0.94	0.74	0.92
(1.0)	7.1	18.8	4.0	0.7	7.0	7.7	6.5	(1.3)	(4.6)
9.2	24.5	52.5	53.8	2.4	22.7	32.4	8.4	(17.2)	(44.8)
10.0	12.0	12.0	12.0	12.0	5.0	10.0	6.0	-	-
59,354	43,460	41,404	32,155	27,974	11,656	22,258	12,723	-	-

group financial highlights

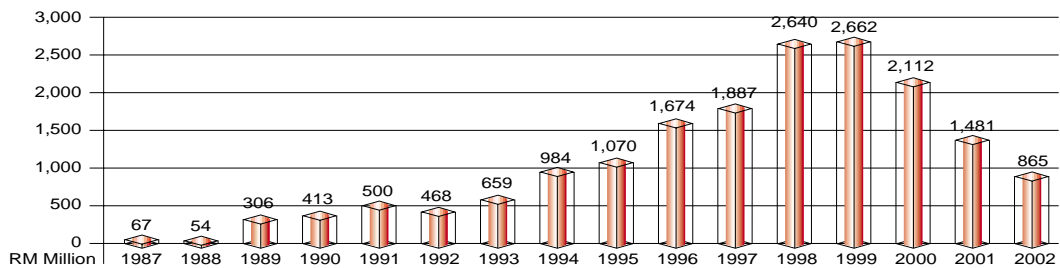
REVENUE



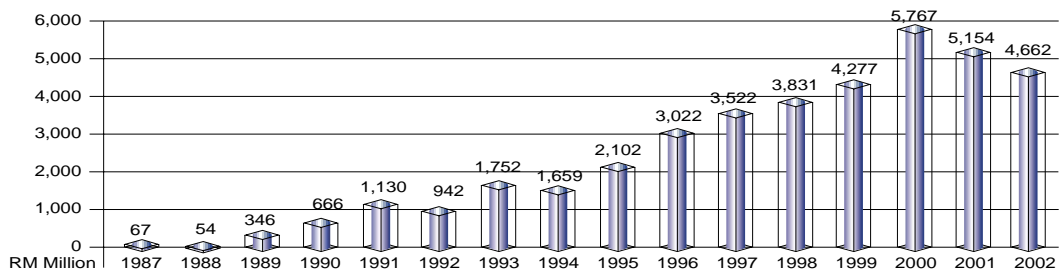
PROFIT/(LOSS) BEFORE TAX



SHAREHOLDERS' FUND



CAPITAL FUNDS



TOTAL ASSETS

