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The directors hereby submit their report together with the audited financial statements of the Group and the Company for the financial year ended 31 December 2001.

#### PRINCIPAL ACTIVITIES

The principal activity of the Company is investment holding.

The principal activities of the subsidiaries are described in Note 6 to the financial statements.

There have been no significant changes in these activities during the financial year other than the activities arising from the newly acquired subsidiaries.

#### RESULTS

|                                         | Group   | Company |
|-----------------------------------------|---------|---------|
|                                         | RM'000  | RM'000  |
| Net profit attributable to shareholders | 180,035 | 97,889  |

#### DIVIDENDS

Since the end of the previous financial year, the Company paid a final tax exempt dividend of 7.5% in respect of the previous financial year amounting to RM82,500,000 and an interim tax exempt dividend of 3.5% in respect of the current financial year amounting to RM38,500,000.

At the forthcoming Annual General Meeting, a final tax exempt dividend of 4% in respect of the current financial year ended 31 December, 2001 on 1,100,000,000 ordinary shares amounting to RM44,000,000 will be proposed for shareholders' approval. The financial statements for the current financial year do not reflect this proposed dividend. Such dividend, if approved by the shareholders, will be accounted for in the shareholders' equity as an appropriation of retained profits in the next financial year ending 31 December, 2002.

#### RESERVES AND PROVISIONS

There were no material transfers to or from reserves or provisions during the financial year other than as disclosed in the statements of changes in equity.

#### BAD AND DOUBTFUL DEBTS

Before the income statements and balance sheets were made out, the directors took reasonable steps to ascertain that action had been taken in relation to the writing off of bad debts and the making of provision for doubtful debts and satisfied themselves that all known bad debts had been written off and that adequate provision had been made for doubtful debts.

## BAD AND DOUBTFUL DEBTS (CONTINUED)

At the date of this report, the directors are not aware of any circumstances which would render the amounts written off as bad debts or provided for as doubtful debts in the financial statements of the Group and the Company inadequate to any substantial extent.

## CURRENT ASSETS

Before the income statements and balance sheets were made out, the directors took reasonable steps to ensure that any current assets which were unlikely to be realised in the ordinary course of business including their values as shown in the accounting records have been written down to an amount which they might be expected so to realise.

At the date of this report, the directors are not aware of any circumstances which would render the values attributed to the current assets in the financial statements of the Group and the Company misleading.

## VALUATION METHODS

At the date of this report, the directors are not aware of any circumstances which have arisen which render adherence to the existing methods of valuation of assets or liabilities of the Group and the Company misleading or inappropriate.

## CONTINGENT AND OTHER LIABILITIES

At the date of this report, there does not exist:

- (a) any charge on the assets of the Group or the Company which has arisen since the end of the financial year which secures the liabilities of any other person; or
- (b) any contingent liability of the Group or the Company which has arisen since the end of the financial year.

No contingent or other liability has become enforceable or is likely to become enforceable within the period of twelve months after the end of the financial year which, in the opinion of the directors, will or may substantially affect the ability of the Group or the Company to meet their obligations when they fall due.

## CHANGE OF CIRCUMSTANCES

At the date of this report, the directors are not aware of any circumstances not otherwise dealt with in this report or the financial statements of the Group or the Company which would render any amount stated in the financial statements misleading.

## ITEMS OF AN UNUSUAL NATURE

The results of the operations of the Group and the Company during the financial year were not, in the opinion of the directors, substantially affected by any item, transaction or event of a material and unusual nature.

#### ITEMS OF AN UNUSUAL NATURE (CONTINUED)

There has not arisen in the interval between the end of the financial year and the date of this report any item, transaction or event of a material and unusual nature likely, in the opinion of the directors, to affect substantially the results of the operations of the Group or the Company for the financial year in which this report is made.

#### SIGNIFICANT EVENTS

The significant events during the financial year are as disclosed in Note 24 to the financial statements.

#### SUBSEQUENT EVENT

The subsequent event is as disclosed in Note 25 to the financial statements.

#### DIRECTORS

The directors who served since the date of the last report are:

Tan Sri Dato' Haji Basir bin Ismail

Dato' Izzuddin bin Dali

Dato' Zaharaah binti Shaari

Tan Sri Dato' Thong Yaw Hong

Tan Sri Dato' Zaki bin Tun Azmi

Datuk Mohamed Adnan bin Ali (appointed on 11 June, 2001)

Dato' Adnan bin Shamsuddin

Rosman bin Abdullah

Eshah binti Meor Suleiman (alternate director to Dato' Izzuddin bin Dali)

Tan Sri Dato' Othman bin Mohd Rijal (resigned on 31 March, 2001)

In accordance with the Company's Articles of Association, Rosman bin Abdullah and Datuk Mohamed Adnan bin Ali shall retire at the forthcoming Annual General Meeting and, being eligible, offer themselves for re-election.

Tan Sri Dato' Haji Basir bin Ismail and Tan Sri Dato' Thong Yaw Hong retire pursuant to Section 129 of the Companies Act, 1965 and a resolution is being proposed for their re-appointment as directors under the provision of Section 129(6) of the said Act to hold office until the next Annual General Meeting of the Company.

#### DIRECTORS' BENEFITS

During and at the end of the financial year, no arrangements subsisted to which the Company or its subsidiaries is a party with the object of enabling directors of the Company to acquire benefits by means of the acquisition of shares in or debentures of the Company or any other body corporate.

Since the end of the previous financial year, no director has received or become entitled to receive a benefit (other than a benefit included in the aggregate amount of emoluments received or due and receivable by the directors as shown in Note 17 to the financial statements or the fixed salary of a full time employee of the Company) by reason of a contract made by the Company or a related corporation with the director or with a firm of which he is a member, or with a company in which he has a substantial financial interest.

# DIRECTORS' INTERESTS

According to the register of directors' shareholdings, none of the directors holding office at the end of the financial year had any interest in the shares of the Company or its related corporations during the financial year other than as follows:

|                                     | Number of Ordinary Shares of RM1 each |        |          |             |
|-------------------------------------|---------------------------------------|--------|----------|-------------|
|                                     | 1 January                             |        |          | 31 December |
|                                     | 2001                                  | Bought | Sold     | 2001        |
| The Company                         |                                       |        |          |             |
| Tan Sri Dato’ Haji Basir bin Ismail | 6,218,000                             | —      | —        | 6,218,000   |
| Tan Sri Dato’Thong Yaw Hong         | 50,000                                | —      | —        | 50,000      |
| Tan Sri Dato’ Zaki bin Tun Azmi     | 50,000                                | —      | —        | 50,000      |
| Dato’Adnan bin Shamsuddin           | 450,000                               | —      | (50,000) | 400,000     |
| Rosman bin Abdullah                 | 300,000                               | —      | (75,000) | 225,000     |

# AUDITORS

Arthur Andersen & Co. retire and have indicated their willingness to accept re-appointment.

Signed on behalf of the Board  
in accordance with a resolution  
of the directors

**TAN SRI DATO' HAJI BASIR BIN ISMAIL**

**DATUK MOHAMED ADNAN BIN ALI**

Kuala Lumpur  
Dated: 28 March, 2002

## Statement By Directors

We, TAN SRI DATO'HAJI BASIR BIN ISMAIL and DATUK MOHAMED ADNAN BIN ALI, being two of the directors of MALAYSIA AIRPORTS HOLDINGS BERHAD, do hereby state that, in the opinion of the directors, the financial statements set out on pages 84 to 121 give a true and fair view of the state of affairs of the Group and the Company as at 31 December, 2001 and of their results and their cash flows for the year then ended, and have been properly drawn up in accordance with the provisions of the Companies Act, 1965 and applicable approved accounting standards in Malaysia.

Signed on behalf of the Board  
in accordance with a resolution  
of the directors

**TAN SRI DATO'HAJI BASIR BIN ISMAIL**

**DATUK MOHAMED ADNAN BIN ALI**

Kuala Lumpur  
Dated: 28 March, 2002

## Statutory Declaration

I, ROSMAN BIN ABDULLAH (MIA Number: 7078), the director primarily responsible for the financial management of MALAYSIA AIRPORTS HOLDINGS BERHAD, do solemnly and sincerely declare that the financial statements set out on pages 84 to 121 are, to the best of my knowledge and belief, correct, and I make this solemn declaration conscientiously believing the same to be true and by virtue of the provisions of the Statutory Declarations Act, 1960.

Subscribed and solemnly declared by )  
the abovenamed ROSMAN BIN ABDULLAH ) **ROSMAN BIN ABDULLAH**  
at Kuala Lumpur in Wilayah Persekutuan on 28 March, 2002 )

Before me:

**HJ. ZAKARIA HJ . SAID**  
Commissioner for Oaths  
Kuala Lumpur

To the Shareholders of  
MALAYSIA AIRPORTS HOLDINGS BERHAD

We have audited the financial statements set out on pages 84 to 121. These financial statements are the responsibility of the Company's directors. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit in accordance with approved Standards on Auditing in Malaysia. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the directors, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion:

- (a) the financial statements have been prepared in accordance with the provisions of the Companies Act, 1965 and applicable approved accounting standards in Malaysia and give a true and fair view of:
  - (i) the state of affairs of the Group and the Company as at 31 December, 2001 and of their results and their cash flows for the year then ended; and
  - (ii) the matters required by Section 169 of the Companies Act, 1965 to be dealt with in the financial statements; and
- (b) the accounting and other records and the registers required by the Act to be kept by the Company and its subsidiaries have been properly kept in accordance with the provisions of the Act.

We are satisfied that the financial statements of the subsidiaries that have been consolidated with the financial statements are in form and content appropriate and proper for the purposes of the preparation of the consolidated financial statements and we have received satisfactory information and explanations required by us for those purposes.

The auditors' reports on the financial statements of the subsidiaries were not subject to any qualification and did not include any comment made under subsection (3) of Section 174 of the Act.

**Arthur Andersen & Co.**  
No. AF 0103  
Chartered Accountants

**Nik Rahmat Kamarulzaman bin Nik Ab . Rahman**  
No. 1759/02/04(J)  
Partner of the Firm

Dated: 28 March, 2002



# Consolidated Balance Sheet

as at 31 December, 2001

|                                  | Note | 2001<br>RM'000   | 2000<br>RM'000 |
|----------------------------------|------|------------------|----------------|
| <b>NON-CURRENT ASSETS</b>        |      |                  |                |
| Property, plant and equipment    | 3    | <b>2,279,056</b> | 1,960,283      |
| Associated companies             | 4    | <b>24,709</b>    | 24,806         |
| Other investments                | 5    | <b>122,540</b>   | 170,139        |
|                                  |      | <b>2,426,305</b> | 2,155,228      |
| <b>CURRENT ASSETS</b>            |      |                  |                |
| Inventories                      | 7    | <b>20,653</b>    | 24,128         |
| Trade receivables                | 8    | <b>215,809</b>   | 284,791        |
| Other receivables                | 9    | <b>178,474</b>   | 155,047        |
| Cash and bank balances           | 10   | <b>164,236</b>   | 132,842        |
|                                  |      | <b>579,172</b>   | 596,808        |
| <b>CURRENT LIABILITIES</b>       |      |                  |                |
| Short term borrowing (unsecured) | 11   | <b>100,000</b>   | 55,000         |
| Trade payables                   |      | <b>35,195</b>    | 47,897         |
| Other payables                   | 12   | <b>225,244</b>   | 271,376        |
| Taxation                         |      | <b>120,912</b>   | 87,454         |
| Proposed dividend                |      | <b>—</b>         | 82,500         |
|                                  |      | <b>481,351</b>   | 544,227        |
| <b>NET CURRENT ASSETS</b>        |      |                  |                |
|                                  |      | <b>97,821</b>    | 52,581         |
|                                  |      | <b>2,524,126</b> | 2,207,809      |
| <b>FINANCED BY:</b>              |      |                  |                |
| Share capital                    | 13   | <b>1,100,000</b> | 1,100,000      |
| Reserves                         |      | <b>1,168,155</b> | 1,023,284      |
| Shareholders' equity             |      | <b>2,268,155</b> | 2,123,284      |
| Minority interests               | 14   | <b>28,340</b>    | 33,674         |
|                                  |      | <b>2,296,495</b> | 2,156,958      |
| <b>NON-CURRENT LIABILITIES</b>   |      |                  |                |
| Deferred liabilities             | 15   | <b>227,631</b>   | 50,851         |
|                                  |      | <b>2,524,126</b> | 2,207,809      |

The accompanying notes are an integral part of this balance sheet.

# Consolidated Income Statement

for the year ended 31 December, 2001

|                                          | Note | 2001<br>RM'000   | 2000<br>RM'000 |
|------------------------------------------|------|------------------|----------------|
| Revenue                                  | 16   | <b>896,144</b>   | 881,188        |
| Other operating income                   |      | <b>61,697</b>    | 120,463        |
| Changes in inventories                   |      | <b>(1,111)</b>   | 1,381          |
| Purchases of inventories                 |      | <b>(84,064)</b>  | (83,814)       |
| Staff costs                              |      | <b>(156,284)</b> | (150,952)      |
| Depreciation                             |      | <b>(60,671)</b>  | (58,660)       |
| Contract costs                           |      | <b>(22,496)</b>  | (2,108)        |
| Other operating expenses                 |      | <b>(374,458)</b> | (505,855)      |
| Profit from operations                   | 17   | <b>258,757</b>   | 201,643        |
| Finance costs                            |      | <b>(3,125)</b>   | (191)          |
| Share of results of associated companies |      | <b>1,278</b>     | 2,357          |
| Profit before taxation                   |      | <b>256,910</b>   | 203,809        |
| Taxation                                 | 18   | <b>(78,773)</b>  | (80,536)       |
| Profit after taxation                    |      | <b>178,137</b>   | 123,273        |
| Minority interests                       | 14   | <b>1,898</b>     | 3,488          |
| Net profit attributable to shareholders  |      | <b>180,035</b>   | 126,761        |
| Earnings per share (sen)                 | 20   | <b>16</b>        | 12             |

The accompanying notes are an integral part of this statement.

# Consolidated Statement Of Changes In Equity

for the year ended 31 December, 2001

|                                                     |                  | Non<br>Distributable | Distributable       |                  |
|-----------------------------------------------------|------------------|----------------------|---------------------|------------------|
|                                                     | Share<br>capital | Share<br>premium     | Retained<br>profits | Total            |
|                                                     | RM'000           | RM'000               | RM'000              | RM'000           |
| At 1 January, 2000 as previously stated             | 1,100,000        | 825,576              | 164,554             | 2,090,130        |
| Prior year adjustment (Note 21)                     | —                | —                    | (4,939)             | (4,939)          |
| At 1 January, 2000 as restated                      | 1,100,000        | 825,576              | 159,615             | 2,085,191        |
| Net profit for the year                             | —                | —                    | 126,761             | 126,761          |
| Underprovision in the prior year's listing expenses | —                | (2,832)              | —                   | (2,832)          |
| Dividends (Note 19)                                 | —                | —                    | (82,500)            | (82,500)         |
| At 31 December, 2000                                | 1,100,000        | 822,744              | 203,876             | 2,126,620        |
| At 1 January, 2001 as previously stated             | <b>1,100,000</b> | <b>822,744</b>       | <b>212,216</b>      | <b>2,134,960</b> |
| Prior year adjustment (Note 21)                     | —                | —                    | <b>(8,340)</b>      | <b>(8,340)</b>   |
| At 1 January, 2001 as restated                      | <b>1,100,000</b> | <b>822,744</b>       | <b>203,876</b>      | <b>2,126,620</b> |
| Net profit for the year                             | —                | —                    | <b>180,035</b>      | <b>180,035</b>   |
| Dividends (Note 19)                                 | —                | —                    | <b>(38,500)</b>     | <b>(38,500)</b>  |
| At 31 December, 2001                                | <b>1,100,000</b> | <b>822,744</b>       | <b>345,411</b>      | <b>2,268,155</b> |

The accompanying notes are an integral part of this statement.

# Consolidated Cash Flow Statement

for the year ended 31 December, 2001

|                                                          | 2001<br>RM'000  | 2000<br>RM'000 |
|----------------------------------------------------------|-----------------|----------------|
| <b>CASH FLOWS FROM OPERATING ACTIVITIES</b>              |                 |                |
| Profit before taxation                                   | <b>256,910</b>  | 203,809        |
| Adjustments for:                                         |                 |                |
| Share of profit of associated companies                  | <b>(1,278)</b>  | (2,357)        |
| (Gain)/loss on disposal of property, plant and equipment | <b>(15)</b>     | 94             |
| Gain on disposal of investments                          | <b>(8,270)</b>  | (5,689)        |
| Unrealised foreign exchange losses                       | –               | 13             |
| Bad debts written off                                    | <b>665</b>      | –              |
| Intangible assets written off                            | –               | 912            |
| Bad debts recovered                                      | <b>(135)</b>    | –              |
| Inventories written off                                  | <b>1,071</b>    | –              |
| Property, plant and equipment written off                | <b>55</b>       | 2,867          |
| Provision for doubtful debts                             | <b>50,226</b>   | 8,962          |
| Provision for retirement benefits                        | –               | 1,229          |
| Depreciation                                             | <b>60,671</b>   | 58,660         |
| Amortisation of premium on investments                   | <b>593</b>      | –              |
| Accretion of discount in investments                     | <b>(19)</b>     | (125)          |
| Provision for diminution in value of investments         | <b>349</b>      | 7,906          |
| Dividend income                                          | –               | (2,656)        |
| Investment income                                        | <b>(10,259)</b> | (11,282)       |
| Interest income                                          | <b>(15,858)</b> | (17,600)       |
| Interest expense                                         | <b>3,125</b>    | 191            |
| Operating profit before working capital changes          | <b>337,831</b>  | 244,934        |
| Decrease/(increase) in inventories                       | <b>2,404</b>    | (2,626)        |
| Increase in receivables                                  | <b>(5,200)</b>  | (116,126)      |
| (Decrease)/increase in payables                          | <b>(60,536)</b> | 48,798         |
| Cash flow generated from operations                      | <b>274,499</b>  | 174,980        |
| Income tax paid                                          | <b>(45,009)</b> | (84,443)       |
| Net cash flow generated from operating activities        | <b>229,490</b>  | 90,537         |

The accompanying notes are an integral part of this statement.

Consolidated Cash Flow Statement (continued)

for the year ended 31 December, 2001

|                                                         | 2001<br>RM'000 | 2000<br>RM'000 |
|---------------------------------------------------------|----------------|----------------|
| <b>CASH FLOWS FROM INVESTING ACTIVITIES</b>             |                |                |
| Purchase of property, plant and equipment               | (158,127)      | (294,097)      |
| Proceeds from disposal of property, plant and equipment | 5,313          | 429            |
| Payment of intangible assets                            | –              | (671)          |
| Purchase of investments in unquoted shares              | –              | (15,000)       |
| Purchase of other investments                           | (6,696)        | (20,211)       |
| Proceeds from disposal of investments                   | 61,642         | 185,667        |
| (Decrease)/increase in minority interest                | (100)          | 102            |
| Payment of concession rights                            | (50,000)       | (226,670)      |
| Dividend received                                       | 1,178          | 2,656          |
| Investment income                                       | 10,259         | 11,282         |
| Interest received                                       | 15,858         | 17,600         |
| Net cash flow used in investing activities              | (120,673)      | (338,913)      |
| <b>CASH FLOWS FROM FINANCING ACTIVITIES</b>             |                |                |
| Interest paid                                           | (3,125)        | (191)          |
| Dividends paid                                          | (119,298)      | (110,000)      |
| Drawdown of loan                                        | 45,000         | 55,000         |
| Payment of listing expenses                             | –              | (2,832)        |
| Net cash flow used in financing activities              | (77,423)       | (58,023)       |
| NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENTS    | 31,394         | (306,399)      |
| CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR          | 132,842        | 439,241        |
| CASH AND CASH EQUIVALENTS AT END OF YEAR                | 164,236        | 132,842        |
| <b>Cash and cash equivalents comprise:</b>              |                |                |
| Cash in hand and at bank                                | 63,136         | 51,805         |
| Deposits and money on call                              | 101,100        | 81,037         |
|                                                         | 164,236        | 132,842        |

The accompanying notes are an integral part of this statement.

**Balance Sheet***as at 31 December, 2001*

|                                  | Note | 2001<br>RM'000   | 2000<br>RM'000 |
|----------------------------------|------|------------------|----------------|
| NON-CURRENT ASSETS               |      |                  |                |
| Property, plant and equipment    | 3    | 121              | –              |
| Subsidiaries                     | 6    | 1,807,607        | 1,797,606      |
|                                  |      | <b>1,807,728</b> | 1,797,606      |
| CURRENT ASSETS                   |      |                  |                |
| Other receivables                | 9    | 461,011          | 384,717        |
| Cash and bank balances           | 10   | 1,860            | 11,173         |
|                                  |      | <b>462,871</b>   | 395,890        |
| CURRENT LIABILITIES              |      |                  |                |
| Short term borrowing (unsecured) | 11   | 100,000          | 55,000         |
| Other payables                   | 12   | 167,149          | 112,453        |
| Taxation                         |      | 6,638            | 6,120          |
| Proposed dividend                |      | –                | 82,500         |
|                                  |      | <b>273,787</b>   | 256,073        |
| NET CURRENT ASSETS               |      | <b>189,084</b>   | 139,817        |
|                                  |      | <b>1,996,812</b> | 1,937,423      |
| FINANCED BY:                     |      |                  |                |
| Share capital                    | 13   | 1,100,000        | 1,100,000      |
| Reserves                         |      | 896,812          | 837,423        |
| Shareholders' equity             |      | <b>1,996,812</b> | 1,937,423      |

*The accompanying notes are an integral part of this balance sheet.*

## Income Statement

for the year ended 31 December, 2001

|                          | Note | 2001<br>RM'000 | 2000<br>RM'000 |
|--------------------------|------|----------------|----------------|
| Revenue                  | 16   | <b>82,500</b>  | 82,500         |
| Other operating income   |      | <b>23,575</b>  | 22,498         |
| Depreciation             |      | <b>(17)</b>    | –              |
| Other operating expenses |      | <b>(4,733)</b> | (3,885)        |
| Profit from operations   | 17   | <b>101,325</b> | 101,113        |
| Finance cost             |      | <b>(2,903)</b> | –              |
| Profit before taxation   |      | <b>98,422</b>  | 101,113        |
| Taxation                 | 18   | <b>(533)</b>   | (6,120)        |
| Net profit for the year  |      | <b>97,889</b>  | 94,993         |

*The accompanying notes are an integral part of this statement.*

# Statement Of Changes In Equity

for the year ended 31 December, 2001

|                                                        | Share<br>capital | Non<br>Distributable<br>Share<br>premium | Distributable<br>Retained<br>profits | Total            |
|--------------------------------------------------------|------------------|------------------------------------------|--------------------------------------|------------------|
|                                                        | RM'000           | RM'000                                   | RM'000                               | RM'000           |
| At 1 January, 2000                                     | 1,100,000        | 825,576                                  | 2,186                                | 1,927,762        |
| Net profit for the year                                | —                | —                                        | 94,993                               | 94,993           |
| Underprovision in the prior year's<br>listing expenses | —                | (2,832)                                  | —                                    | (2,832)          |
| Dividends (Note 19)                                    | —                | —                                        | (82,500)                             | (82,500)         |
| At 31 December, 2000                                   | 1,100,000        | 822,744                                  | 14,679                               | 1,937,423        |
| Net profit for the year                                | —                | —                                        | 97,889                               | 97,889           |
| Dividends (Note 19)                                    | —                | —                                        | (38,500)                             | (38,500)         |
| At 31 December, 2001                                   | <b>1,100,000</b> | <b>822,744</b>                           | <b>74,068</b>                        | <b>1,996,812</b> |

The accompanying notes are an integral part of this statement.



**Cash Flow Statement***for the year ended 31 December, 2001*

|                                                             | 2001<br>RM'000   | 2000<br>RM'000 |
|-------------------------------------------------------------|------------------|----------------|
| <b>CASH FLOWS FROM OPERATING ACTIVITIES</b>                 |                  |                |
| Profit before taxation                                      | <b>98,422</b>    | 101,113        |
| Adjustment for:                                             |                  |                |
| Depreciation                                                | <b>17</b>        | –              |
| Interest expense                                            | <b>2,903</b>     | –              |
| Operating profit before working capital changes             | <b>101,342</b>   | 101,113        |
| (Increase)/decrease in receivables                          | <b>(43,993)</b>  | 18             |
| Decrease in payables                                        | <b>(133)</b>     | (5,847)        |
| Decrease/(increase) in related company balances             | <b>20,826</b>    | (112,991)      |
| Cash generated from/(used in) operations                    | <b>78,042</b>    | (17,707)       |
| Taxes paid                                                  | <b>(15)</b>      | –              |
| Net cash flow generated from/(used in) operating activities | <b>78,027</b>    | (17,707)       |
| <b>CASH FLOWS FROM INVESTING ACTIVITIES</b>                 |                  |                |
| Purchase of property, plant and equipment                   | <b>(138)</b>     | –              |
| Purchase of investments                                     | <b>(10,001)</b>  | (10,456)       |
| Net cash flow used in investing activities                  | <b>(10,139)</b>  | (10,456)       |
| <b>CASH FLOWS FROM FINANCING ACTIVITIES</b>                 |                  |                |
| Interest paid                                               | <b>(2,903)</b>   | –              |
| Dividends paid                                              | <b>(119,298)</b> | (110,000)      |
| Drawdown of loan                                            | <b>45,000</b>    | 55,000         |
| Payment of listing expenses                                 | <b>–</b>         | (2,832)        |
| Net cash flow used in financing activities                  | <b>(77,201)</b>  | (57,832)       |
| NET DECREASE IN CASH AND CASH EQUIVALENTS                   | <b>(9,313)</b>   | (85,995)       |
| CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR              | <b>11,173</b>    | 97,168         |
| CASH AND CASH EQUIVALENTS AT END OF YEAR                    | <b>1,860</b>     | 11,173         |
| <b>Cash and cash equivalents comprises:</b>                 |                  |                |
| Cash in hand and at bank                                    | <b>1,702</b>     | 133            |
| Deposits with licensed bank                                 | <b>158</b>       | 11,040         |
|                                                             | <b>1,860</b>     | 11,173         |

*The accompanying notes are an integral part of this statement.*

## 1. PRINCIPAL ACTIVITIES AND GENERAL INFORMATION

The principal activity of the Company is investment holding.

The principal activities of the subsidiaries are described in Note 6.

There have been no significant changes in these activities during the financial year other than the activities arising from the newly acquired subsidiaries.

The Company is a public limited liability company, incorporated and domiciled in Malaysia, and is listed on the Main Board of the Kuala Lumpur Stock Exchange. The registered office of the Company is located at Head Office of MAB, Sultan Abdul Aziz Shah Airport, 47200 Subang, Selangor Darul Ehsan.

The holding and ultimate holding body is The Minister of Finance (Incorporated), a corporate body incorporated under The Minister of Finance (Incorporation) Act, 1957.

The number of employees of the Group and the Company at the end of financial year were 4,662 (2000 : 4,394) and 221 (2000 : Nil).

The financial statements were authorised for issue by the Board of Directors in accordance with a resolution of the directors on 28 March, 2002.

## 2. SIGNIFICANT ACCOUNTING POLICIES

### (a) Basis of Accounting

The financial statements of the Group and the Company have been prepared under the historical cost convention unless otherwise indicated in the accounting policies below and comply with the provisions of the Companies Act, 1965 and applicable approved accounting standards in Malaysia.

The promulgated standards Malaysian Accounting Standards Board ("MASB") 19 : Events After the Balance Sheet Date, MASB 20 : Provisions, Contingent Liabilities and Contingent Assets and MASB 23 : Impairment of Assets have been adopted prior to their effective dates. Early adoption of these standards did not result in any adjustments to the prior year's financial statements.

### (b) Basis of Consolidation

Consolidated financial statements include the financial statements of the Company and all its subsidiaries. Subsidiaries are those companies which the Company holds, directly or indirectly, more than 50% of their respective issued voting share capital as long term investments and the Group has power to exercise control over the financial and operating policies so as to obtain benefits therefrom. Companies acquired or disposed are included in the consolidated financial statements from the date of acquisition or to the date of disposal. Subsidiaries are consolidated using the acquisition method of accounting.

Intragroup transactions, balances and resulting unrealised gains are eliminated on consolidation and the consolidated financial statements reflect external transactions only. Unrealised losses are eliminated on consolidation unless costs cannot be recorded.

## 2. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

## (b) Basis of Consolidation (continued)

The differences between the cost of an acquisition over the fair value of the Group's share of the net assets of the acquired subsidiary at the date of acquisition is included in the consolidated balance sheets as goodwill or reserve arising on consolidation and is taken to the income statement in the year of acquisition.

The gain or loss on disposal of a subsidiary company is the difference between net disposal proceeds and the Group's share of its net assets together with any unamortised balance of goodwill and exchange differences which were not previously recognised in the consolidated income statements.

## (c) Revenue Recognition

## (i) Dividend Income

Dividend income is recognised when the shareholder's right to receive payment is established.

## (ii) Revenue from Services

Revenue from airport management, horticulture and auction services rendered is recognised net of service taxes and discounts as and when the services are performed.

## (iii) Sale of Retail Goods and Agriculture Products

Revenue relating to sale of retail goods and agriculture products is recognised net of sales taxes and discounts when the transfer of risk and rewards have been completed.

## (iv) Revenue from Hotel Operations

The income from rental of hotel rooms, sale of food and beverages and other related income are recognised when transfer of risks and rewards have been completed.

## (v) Revenue from Events Management

Revenue from events management is recognised net of discounts as and when the event takes place.

## (d) Property, Plant and Equipment and Depreciation

## (i) Property, plant and equipment are stated at cost less accumulated depreciation and impairment loss.

## (ii) Depreciation was not provided for hotel property in prior years as the Company adopted a policy to state the hotel property at cost adjusted for revaluation to be conducted once in three years by independent professional valuers on the existing use basis.

During the year, the directors have adopted a policy to depreciate these assets over the concession period of 50 years, as they are of the view due to the weak market conditions, the adoption of such a policy would be more reflective of its carrying value and in addition, to comply with the requirements of MASB 15 : Property, Plant and Equipment. Following this change in accounting policy, the amount for the current year is stated on the new basis. The effect of this change resulted in the increase in depreciation charge for the current year by RM3,401,000 and accumulated depreciation in respect of prior years by RM8,340,000.

## 2. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

## (d) Property, Plant and Equipment and Depreciation (continued)

- (iii) Concession rights amounting to RM1,308,350,000 comprise fees payable in advance by a subsidiary to the Government of Malaysia for the rights to operate, manage and undertake future development of the K.L. International Airport ("KLIA") in Sepang for the concession period of 50 years, which commenced on 5 May, 1998 subject to an extension for an unspecified further period at the discretion of the Government of Malaysia.

Advance payments of the fees payable were made via an upfront payment of RM175,000,000 within two months from the date of the signing of the KLIA concession agreement and the balance is payable in five equal annual instalments of RM226,670,000 which commenced in year 2000.

The KLIA concession rights awarded to the said subsidiary is at no charge for the first five years in order to ensure KLIA achieves a certain level of traffic volume to support its operations. The concession rights will be amortised over the remaining period of the concession of 45 years, commencing from 1 January, 2004.

- (iv) Capital improvements relate to the upgrading and resurfacing of runway.
- (v) Capital work-in-progress in relation to the construction of buildings, renovation and racing circuit in progress is not depreciated.
- (vi) Depreciation of other property, plant and equipment is provided on a straight line basis calculated to write off the cost of each asset to its residual value over its estimated useful life.

The principal annual rates of depreciation are:

|                                                |                    |
|------------------------------------------------|--------------------|
| Leasehold land                                 | Over 50 – 94 years |
| Terminal buildings                             | 2%                 |
| Plantations                                    | 4%                 |
| Vehicles                                       | 10% – 20%          |
| Office, communication and electronic equipment | 10% – 50%          |
| Furniture and fittings                         | 10% – 20%          |
| Plant and machinery                            | 20%                |
| Racing circuit                                 | 2%                 |
| Capital improvements                           | 12.5%              |
| Hotel property                                 | 2%                 |
| Crockery, glassware, cutlery and linen         | 25%                |

## (e) Inventories

Inventories are stated at the lower of cost (determined on a first-in, first-out basis) and net realisable value. Cost of inventories comprises cost of purchase of inventories.

## (f) New Planting Expenditure

New planting expenditure incurred on land clearing and upkeep of trees to maturity are capitalised under plantations.

## 2. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

## (g) Replanting Expenditure

Replanting expenditure incurred during the year is charged to the income statement. Replanting expenditure represents the total cost incurred from land clearing to the point of harvesting.

## (h) Associated Companies

The Group treats as associated companies those companies in which the Group has a long term equity interest of between 20 and 50 percent and where it exercises significant influence over the financial and operating policies.

Investments in associated companies are accounted for in the consolidated financial statements by the equity method of accounting based on the audited or management financial statements of the associated companies.

The Group's share of post-acquisition profits less losses of associated companies is included in the consolidated income statement and the Group's interest in associated companies is stated at cost plus the Group's share of post-acquisition retained profits or accumulated losses and reserves.

Unrealised gains on transactions between the Group and the associated companies are eliminated to the extent of the Group's interest in the associated companies. Unrealised losses are eliminated unless cost cannot be recovered.

The difference between the purchase consideration and the fair value of net assets acquired is reflected as goodwill or reserve on acquisition and is taken to the income statement in the year of acquisition.

## (i) Investments

(i) Investments in subsidiaries, associated companies and other non-current investments are stated at cost, less permanent diminution in value, if any.

Such provision is made when there is a decline other than temporary in the value of investments and is recognised as an expense in the period in which the decline occurred. On disposal of an investment, the difference between net disposal proceeds and its carrying amount is charged or credited to the income statement.

(ii) Malaysian Government Securities are stated at cost adjusted for amortisation of premiums calculated on a straight line basis, to maturity date.

(iii) Bonds are stated at cost adjusted for accretion of discount or amortisation of premiums calculated on a straight line basis, to maturity date.

(iv) Quoted private debt securities are stated at cost adjusted for accretion of discount or amortisation of premiums calculated on a straight line basis, to maturity date.

## 2. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

## (i) Investments (continued)

- (v) Investments in unit trusts and quoted shares are held as long term investments and are stated at cost less permanent diminution in value, if any.

Such provision is made when there is a decline other than temporary in the value of investments and is recognised as an expense in the period in which the decline occurred. On disposal of an investment, the difference between net disposal proceeds and its carrying amount is charged or credited to the income statement.

## (j) Currency Conversion and Translation

Transactions in foreign currencies are converted into Ringgit Malaysia at rates of exchange ruling at the transaction dates. Foreign currency monetary assets and liabilities at the balance sheet date are translated into Ringgit Malaysia at rates of exchange ruling at that date. All exchange gains or losses are dealt with in the income statement.

The principal exchange rates for every unit of foreign currency ruling at balance sheet date used are as follows:

|                      | 2001<br>RM   | 2000<br>RM |
|----------------------|--------------|------------|
| United States Dollar | <b>3.800</b> | 3.800      |
| Australian Dollar    | <b>1.942</b> | 2.127      |
| Deutsche Mark        | <b>1.736</b> | 1.832      |
| Singapore Dollar     | <b>2.055</b> | 2.212      |

## (k) Deferred Taxation

Deferred taxation is provided under the liability method for all material timing differences except where there is reasonable evidence that these timing differences will not reverse in the foreseeable future.

## (l) Provision for Retirement Benefits

Provision for non-funded retirement benefits scheme has been made in the financial statements of a subsidiary for all qualifying staff who have been confirmed in service which is based on number of years employed and equivalent factoring units. The subsidiary is in the process of establishing a fund in respect of which the approval of the Inland Revenue Board will also be sought. The provision made for retirement benefits scheme will be paid to the fund when the fund has been established.

The cost of retirement benefits under this scheme is determined based on triennial actuarial valuation using the Projected Unit Credit Method. Past service costs and experience adjustments in respect of the retirement benefit scheme are dealt with through the income statement systematically over the expected remaining service lives of members and the current service cost are dealt with in the income statement.

## 2. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

## (m) Provision for Pension

Provision made for the services of the staff of Department of Civil Aviation (“DCA”) as recorded in the books and records of DCA as at 31 October, 1992 has been transferred to a subsidiary. The subsidiary intends to pay the book balance to the Government after appropriate confirmation and instructions are received.

## (n) Lease Assets

Lease rental payments on operating leases are charged to the income statements in the year they become payable.

## (o) Trade and Other Receivables

Trade and other receivables are carried at anticipated realisable values. Bad debts are written off when identified. An estimate is made for doubtful debts based on review of all outstanding amounts as at the balance sheet date.

## (p) Cash and Cash Equivalents

Cash and cash equivalents includes cash in hand and at bank and deposits at call and short term highly liquid investments, which have an insignificant risk of changes in value, net of outstanding bank overdrafts.

## (q) Provision for Liabilities

Provisions for liabilities are recognised when the Group has a present obligation as a result of a past event and it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation, and a reliable estimate of the amount can be made. Provisions are reviewed at each balance sheet date and adjusted to reflect the current best estimate. Where the effect of the time value of money is material, the amount of a provision is the present value of the expenditure expected to be required to settle the obligation.

## (r) Impairment of Assets

The carrying values of assets are reviewed for impairment when there is an indication that the assets might be impaired. Impairment is measured by comparing the carrying values of the assets with their recoverable amounts. The recoverable amount is the higher of net realisable value and value in use, which is measured by reference to discounted future cash flows. Recoverable amounts are estimated for individual assets or, if it is not possible, for the cash-generating unit.

An impairment loss is charged to the income statement immediately, unless the asset is carried at revalued amount. Any impairment loss of a revalued asset is treated as a revaluation decrease to the extent of previously recognised revaluation surplus for the same asset.

## 2. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

## (r) Impairment of Assets (continued)

Subsequent increase in the recoverable amount of an asset is treated as reversal of the previous impairment loss and is recognised to the extent of the carrying amount of the asset that would have been determined (net of amortisation and depreciation) had no impairment loss been recognised. The reversal is recognised in the income statement immediately, unless the asset is carried at revalued amount. A reversal of an impairment loss on a revalued asset is credited directly to revaluation surplus. However, to the extent that an impairment loss on the same revalued asset was previously recognised as an expense in the income statement, a reversal of that impairment loss is recognised as income in the income statement.

## (s) Borrowings

Borrowings are reported at their face values. Interest incurred on borrowings are charged to the income statement as and when incurred.

Interest incurred on borrowings relating to the construction of property, plant and equipment is capitalised until the assets are ready for their intended use. Borrowing costs relating to development properties are capitalised during the period of active development until they are ready for their intended purposes.

## 3. PROPERTY, PLANT AND EQUIPMENT

| Group                | Leasehold<br>land and<br>buildings* | Plantations | Vehicles, office,<br>communication<br>and electronic<br>equipment,<br>furniture and<br>fittings, plant<br>and machinery,<br>crockery,<br>glassware,<br>cutlery and<br>linen** | Racing circuit,<br>capital<br>improvements<br>and capital<br>work-in-<br>progress*** | Total     |
|----------------------|-------------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------|
|                      | RM'000                              | RM'000      | RM'000                                                                                                                                                                        | RM'000                                                                               | RM'000    |
| Cost                 |                                     |             |                                                                                                                                                                               |                                                                                      |           |
| At 1 January, 2001   | 1,214,122                           | 35,391      | 166,316                                                                                                                                                                       | 731,468                                                                              | 2,147,297 |
| Additions            | 233,375                             | 13,863      | 13,177                                                                                                                                                                        | 124,382                                                                              | 384,797   |
| Disposals            | (10,089)                            | —           | (10,723)                                                                                                                                                                      | (710)                                                                                | (21,522)  |
| Write offs           | —                                   | —           | (329)                                                                                                                                                                         | —                                                                                    | (329)     |
| Transfers            | 83,030                              | —           | 51,374                                                                                                                                                                        | (134,404)                                                                            | —         |
| At 31 December, 2001 | 1,520,438                           | 49,254      | 219,815                                                                                                                                                                       | 720,736                                                                              | 2,510,243 |



31 December, 2001

## 3. PROPERTY, PLANT AND EQUIPMENT (CONTINUED)

| Group                                      | Leasehold<br>land and<br>buildings* | Plantations | Vehicles, office,<br>communication<br>and electronic<br>equipment,<br>furniture and<br>fittings, plant<br>and machinery,<br>crockery,<br>glassware,<br>cutlery and<br>linen** | Racing circuit,<br>capital<br>improvements<br>and capital<br>work-in-<br>progress*** | Total     |
|--------------------------------------------|-------------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------|
|                                            | RM'000                              | RM'000      | RM'000                                                                                                                                                                        | RM'000                                                                               | RM'000    |
| Accumulated Depreciation                   |                                     |             |                                                                                                                                                                               |                                                                                      |           |
| At 1 January, 2001<br>as previously stated | 60,273                              | 808         | 79,034                                                                                                                                                                        | 38,559                                                                               | 178,674   |
| Prior year adjustment                      | 8,340                               | —           | —                                                                                                                                                                             | —                                                                                    | 8,340     |
| At 1 January, 2001<br>as restated          | 68,613                              | 808         | 79,034                                                                                                                                                                        | 38,559                                                                               | 187,014   |
| Charge                                     | 18,525                              | 453         | 29,316                                                                                                                                                                        | 12,377                                                                               | 60,671    |
| Disposals                                  | —                                   | —           | (11,288)                                                                                                                                                                      | (4,936)                                                                              | (16,224)  |
| Write-offs                                 | —                                   | —           | (274)                                                                                                                                                                         | —                                                                                    | (274)     |
| At 31 December, 2001                       | 87,138                              | 1,261       | 96,788                                                                                                                                                                        | 46,000                                                                               | 231,187   |
| Net Book Value                             |                                     |             |                                                                                                                                                                               |                                                                                      |           |
| At 31 December, 2001                       | 1,433,300                           | 47,993      | 123,027                                                                                                                                                                       | 674,736                                                                              | 2,279,056 |
| At 31 December, 2000                       | 1,145,509                           | 34,583      | 87,282                                                                                                                                                                        | 692,909                                                                              | 1,960,283 |
| Depreciation                               |                                     |             |                                                                                                                                                                               |                                                                                      |           |
| Year ended 31 December,<br>2000            | 18,268                              | 387         | 23,049                                                                                                                                                                        | 16,956                                                                               | 58,660    |

## 3. PROPERTY, PLANT AND EQUIPMENT (CONTINUED)

## \* LEASEHOLD LAND AND BUILDINGS

| Group                                      | Concession<br>rights<br>RM'000 | Leasehold<br>land<br>RM'000 | Terminal<br>buildings<br>RM'000 | Hotel<br>property<br>RM'000 | Total<br>RM'000 |
|--------------------------------------------|--------------------------------|-----------------------------|---------------------------------|-----------------------------|-----------------|
| Cost                                       |                                |                             |                                 |                             |                 |
| At 1 January, 2001                         | 401,670                        | 96,336                      | 546,301                         | 169,815                     | 1,214,122       |
| Additions                                  | 226,670                        | —                           | 6,705                           | —                           | 233,375         |
| Disposals                                  | —                              | —                           | (10,089)                        | —                           | (10,089)        |
| Transfers                                  | —                              | 7,417                       | 75,613                          | —                           | 83,030          |
| At 31 December, 2001                       | 628,340                        | 103,753                     | 618,530                         | 169,815                     | 1,520,438       |
| Accumulated Depreciation                   |                                |                             |                                 |                             |                 |
| At 1 January, 2001<br>as previously stated | —                              | 3,848                       | 56,425                          | —                           | 60,273          |
| Prior year adjustment                      | —                              | —                           | —                               | 8,340                       | 8,340           |
| At 1 January, 2001<br>as restated          | —                              | 3,848                       | 56,425                          | 8,340                       | 68,613          |
| Charge                                     | —                              | 1,957                       | 13,167                          | 3,401                       | 18,525          |
| At 31 December, 2001                       | —                              | 5,805                       | 69,592                          | 11,741                      | 87,138          |
| Net Book Value                             |                                |                             |                                 |                             |                 |
| At 31 December, 2001                       | 628,340                        | 97,948                      | 548,938                         | 158,074                     | 1,433,300       |
| At 31 December, 2000                       | 401,670                        | 92,488                      | 489,876                         | 161,475                     | 1,145,509       |
| Depreciation                               |                                |                             |                                 |                             |                 |
| Year ended 31 December,<br>2000            | —                              | 1,921                       | 16,347                          | —                           | 18,268          |

31 December, 2001

## 3. PROPERTY, PLANT AND EQUIPMENT (CONTINUED)

\*\* VEHICLES, OFFICE, COMMUNICATION AND ELECTRONIC EQUIPMENT, FURNITURE AND FITTINGS, PLANT AND MACHINERY, CROCKERY, GLASSWARE, CUTLERY AND LINEN.

| Group                           | Vehicles | Office,<br>communication<br>and electronic<br>equipment,<br>furniture and<br>fittings | Plant and<br>machinery | Crockery,<br>glassware,<br>cutlery<br>and linen | Total    |
|---------------------------------|----------|---------------------------------------------------------------------------------------|------------------------|-------------------------------------------------|----------|
|                                 | RM'000   | RM'000                                                                                | RM'000                 | RM'000                                          | RM'000   |
| Cost                            |          |                                                                                       |                        |                                                 |          |
| At 1 January, 2001              | 45,761   | 115,480                                                                               | 150                    | 4,925                                           | 166,316  |
| Additions                       | 875      | 12,281                                                                                | 21                     | —                                               | 13,177   |
| Disposals                       | (1,204)  | (9,519)                                                                               | —                      | —                                               | (10,723) |
| Write-offs                      | (217)    | (112)                                                                                 | —                      | —                                               | (329)    |
| Transfers                       | 1,680    | 49,694                                                                                | —                      | —                                               | 51,374   |
| At 31 December, 2001            | 46,895   | 167,824                                                                               | 171                    | 4,925                                           | 219,815  |
| Accumulated Depreciation        |          |                                                                                       |                        |                                                 |          |
| At 1 January, 2001              | 32,849   | 44,894                                                                                | 60                     | 1,231                                           | 79,034   |
| Charge                          | 3,806    | 24,248                                                                                | 31                     | 1,231                                           | 29,316   |
| Disposals                       | (1,403)  | (9,885)                                                                               | —                      | —                                               | (11,288) |
| Write-offs                      | (177)    | (97)                                                                                  | —                      | —                                               | (274)    |
| At 31 December, 2001            | 35,075   | 59,160                                                                                | 91                     | 2,462                                           | 96,788   |
| Net Book Value                  |          |                                                                                       |                        |                                                 |          |
| At 31 December, 2001            | 11,820   | 108,664                                                                               | 80                     | 2,463                                           | 123,027  |
| At 31 December, 2000            | 12,912   | 70,586                                                                                | 90                     | 3,694                                           | 87,282   |
| Depreciation                    |          |                                                                                       |                        |                                                 |          |
| Year ended 31 December,<br>2000 | 3,745    | 18,044                                                                                | 29                     | 1,231                                           | 23,049   |

## 3. PROPERTY, PLANT AND EQUIPMENT (CONTINUED)

## \*\*\* RACING CIRCUIT, CAPITAL IMPROVEMENTS AND CAPITAL WORK-IN-PROGRESS

| <b>Group</b>                    | Racing<br>circuit<br>RM'000 | Capital<br>improvements<br>RM'000 | Capital<br>work-in-<br>progress<br>RM'000 | Total<br>RM'000  |
|---------------------------------|-----------------------------|-----------------------------------|-------------------------------------------|------------------|
| <b>Cost</b>                     |                             |                                   |                                           |                  |
| At 1 January, 2001              | <b>388,592</b>              | <b>33,975</b>                     | <b>308,901</b>                            | <b>731,468</b>   |
| Additions                       | <b>8,705</b>                | <b>3,645</b>                      | <b>112,032</b>                            | <b>124,382</b>   |
| Disposals                       | –                           | –                                 | <b>(710)</b>                              | <b>(710)</b>     |
| Transfers                       | –                           | <b>15,857</b>                     | <b>(150,261)</b>                          | <b>(134,404)</b> |
| At 31 December, 2001            | <b>397,297</b>              | <b>53,477</b>                     | <b>269,962</b>                            | <b>720,736</b>   |
| <b>Accumulated Depreciation</b> |                             |                                   |                                           |                  |
| At 1 January, 2001              | <b>23,710</b>               | <b>14,849</b>                     | –                                         | <b>38,559</b>    |
| Charge                          | <b>7,895</b>                | <b>4,482</b>                      | –                                         | <b>12,377</b>    |
| Disposals                       | –                           | <b>(4,936)</b>                    | –                                         | <b>(4,936)</b>   |
| At 31 December, 2001            | <b>31,605</b>               | <b>14,395</b>                     | –                                         | <b>46,000</b>    |
| <b>Net Book Value</b>           |                             |                                   |                                           |                  |
| At 31 December, 2001            | <b>365,692</b>              | <b>39,082</b>                     | <b>269,962</b>                            | <b>674,736</b>   |
| At 31 December, 2000            | 364,882                     | 19,126                            | 308,901                                   | 692,909          |
| <b>Depreciation</b>             |                             |                                   |                                           |                  |
| Year ended 31 December,<br>2000 | 13,472                      | 3,484                             | –                                         | 16,956           |

31 December, 2001

## 3. PROPERTY, PLANT AND EQUIPMENT (CONTINUED)

|                              | Office equipment | Total  |
|------------------------------|------------------|--------|
|                              | RM'000           | RM'000 |
| <b>Company</b>               |                  |        |
| Cost                         |                  |        |
| At 1 January, 2001           | —                | —      |
| Addition                     | 138              | 138    |
| At 31 December, 2001         | 138              | 138    |
| Accumulated Depreciation     |                  |        |
| At 1 January, 2001           | —                | —      |
| Addition                     | 17               | 17     |
| At 31 December, 2001         | 17               | 17     |
| Net Book Value               |                  |        |
| At 31 December, 2001         | 121              | 121    |
| At 31 December, 2000         | —                | —      |
| Depreciation                 |                  |        |
| Year ended 31 December, 2000 | —                | —      |

Included in the cost of property, plant and equipment of the Group are cost of fully depreciated assets which are still in use amounting to RM26,716,000 (2000 : RM20,400,000).

## 4. ASSOCIATED COMPANIES

|                                           | Group         |        |
|-------------------------------------------|---------------|--------|
|                                           | 2001          | 2000   |
|                                           | RM'000        | RM'000 |
| Unquoted shares, at cost                  | <b>18,627</b> | 18,627 |
| Group's share of post acquisition profits | <b>6,082</b>  | 6,179  |
|                                           | <b>24,709</b> | 24,806 |
| Represented by:                           |               |        |
| Share of net tangible assets              | <b>24,709</b> | 24,806 |

The associated companies are:

| Name of Company                                 | Place of Incorporation | Issued and Paid-up Capital | Effective Interest (%) |      | Financial Year End | Principal Activities                                                                                                                                                                           |
|-------------------------------------------------|------------------------|----------------------------|------------------------|------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                 |                        |                            | 2001                   | 2000 |                    |                                                                                                                                                                                                |
| Cambodia Airport Management Services Limited    | Cambodia               | USD25,000                  | <b>40</b>              | 40   | 31 December        | Provision of services in connection with the operations, management and commercial promotion of the Pochentong International Airport, Phnom Penh and Siem Reap Airport, Siem Reap in Cambodia. |
| Kuala Lumpur Aviation Fuelling System Sdn. Bhd. | Malaysia               |                            | <b>20</b>              | 20   | 31 March           | Development, management and operations of aviation fuelling system at KLIA in Sepang.                                                                                                          |
| – ordinary shares                               |                        | RM3,000,000                |                        |      |                    |                                                                                                                                                                                                |
| – preference shares                             |                        | RM2,360,000                |                        |      |                    |                                                                                                                                                                                                |

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## 4. ASSOCIATED COMPANIES (CONTINUED)

| Name of Company                    | Place of Incorporation | Issued and Paid-up Capital | Effective Interest (%) |      | Financial Year End | Principal Activities                                                                  |
|------------------------------------|------------------------|----------------------------|------------------------|------|--------------------|---------------------------------------------------------------------------------------|
|                                    |                        |                            | 2001                   | 2000 |                    |                                                                                       |
| Urusan Teknologi Wawasan Sdn. Bhd. | Malaysia               | RM750,000                  | 49                     | 49   | 30 June            | Provision of mechanical, electrical and civil engineering services at KLIA in Sepang. |

## 5. OTHER INVESTMENTS

|                                                                                             | Group          |         |
|---------------------------------------------------------------------------------------------|----------------|---------|
|                                                                                             | 2001           | 2000    |
|                                                                                             | RM'000         | RM'000  |
| Bonds - net of accretion of discount of RM2,584,000 (2000 : RM2,011,000)                    | <b>76,910</b>  | 124,141 |
| Unit trusts, net of provision for diminution in value of RM13,348,000 (2000 : RM13,188,000) | <b>16,652</b>  | 16,812  |
| Quoted shares, net of provision for diminution in value of RM953,000 (2000 : RM6,184,000)   | <b>6,507</b>   | 6,715   |
| Unquoted shares, at cost                                                                    | <b>22,471</b>  | 22,471  |
|                                                                                             | <b>122,540</b> | 170,139 |

Market value of investments in Malaysia :

|               |               |        |
|---------------|---------------|--------|
| Unit trusts   | <b>17,367</b> | 16,812 |
| Quoted shares | <b>6,873</b>  | 6,715  |
|               | <b>24,240</b> | 23,527 |

## 6. SUBSIDIARIES

|                          | Company          |           |
|--------------------------|------------------|-----------|
|                          | 2001             | 2000      |
|                          | RM'000           | RM'000    |
| Unquoted shares, at cost | <b>1,807,607</b> | 1,797,606 |

The subsidiaries, all of which are incorporated in Malaysia, are:

| Name of Company                                                        | Issued and<br>Paid-up<br>Capital<br>RM | Effective<br>Interest<br>% |      | Principal Activities                                                                                                                            |
|------------------------------------------------------------------------|----------------------------------------|----------------------------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                        |                                        | 2001                       | 2000 |                                                                                                                                                 |
| Malaysia Airports Sdn. Bhd.<br>(230646-U)                              | 360,113,847                            | <b>100</b>                 | 100  | Management, operations and maintenance of designated airports and provision of airport related services in Malaysia other than KLIA.            |
| Malaysia Airports (Sepang) Sdn. Bhd. (320480-D)                        | 50,000,003                             | <b>100</b>                 | 100  | Management, operations, maintenance and future development of KLIA in Sepang and provision of airport related services.                         |
| Malaysia Airports (Niaga) Sdn. Bhd. (281310-V)                         | 5,000,002                              | <b>100</b>                 | 100  | Operating duty free, non-duty free outlets and providing management services in respect of food and beverage outlets at airports.               |
| Malaysia Airports Management & Technical Services Sdn. Bhd. (375245-X) | 500,002                                | <b>100</b>                 | 100  | Provision of management, maintenance and technical services in connection with the airport industry.                                            |
| Malaysia Airports (Properties) Sdn. Bhd. (484656-H)                    | 2                                      | <b>100</b>                 | 100  | Investment holding, management and operations of car park, airside hotel, Free Commercial Zone and Southern Common Amenities at KLIA in Sepang. |



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## 6. SUBSIDIARIES (CONTINUED)

| Name of Company                                                                               | Issued and<br>Paid-up<br>Capital<br>RM | Effective<br>Interest<br>% |       | Principal Activities                                                                                                                                               |
|-----------------------------------------------------------------------------------------------|----------------------------------------|----------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                               |                                        | 2001                       | 2000  |                                                                                                                                                                    |
| MAB Agriculture-Horticulture Sdn. Bhd. (467902-D)                                             | 10,000,000                             | <b>100</b>                 | 100   | Cultivation and selling of oil palm and other agricultural products, and engaging in horticulture activities.                                                      |
| K.L. Airport Hotel Sdn. Bhd. (330863-D)                                                       | 10,900,000                             | <b>60</b>                  | 60    | Owner of the hotel known as Pan Pacific KLIA.                                                                                                                      |
| Malaysia Airports Technologies Sdn. Bhd. (512262-H)<br>(formerly known as TAMS.com Sdn. Bhd.) | 1,150,002                              | <b>100</b>                 | 100   | Operations and maintenance of Total Airport Management System ("TAMS") at KLIA and undertaking Information and Communication Technology ("ICT") business ventures. |
| Sepang International Circuit Sdn. Bhd. (457149-T)                                             | 10,000,000                             | <b>100</b>                 | 100   | Management and operations of Sepang F1 Circuit and organisation and promotion of motor sports and entertainment events.                                            |
| Asia Pacific Auction Centre Sdn. Bhd. (488190-H)                                              | 10,556,000                             | <b>100</b>                 | 99.05 | Management and operations of an auction centre.                                                                                                                    |
| NECC Sdn. Bhd. (521231-V)                                                                     | 10,000,000                             | <b>100</b>                 | 100   | Undertaking the proposed development of the National Exhibition and Convention Centre at Subang.                                                                   |
| Airport Ventures Sdn. Bhd. (512527-U)                                                         | 2                                      | <b>100</b>                 | 100   | Investment holding.                                                                                                                                                |
| Cargo One Restaurant & Lounge Sdn. Bhd. (528261-V)                                            | 2                                      | <b>100</b>                 | 100   | Involved in the business of restaurant operations. The Company ceased operations during the year.                                                                  |
| Asia Pacific Auction Sales Sdn. Bhd. (523300-X)                                               | 2,000                                  | <b>95</b>                  | 95    | Involved in the auction of general machineries. The Company ceased operations during the year.                                                                     |

## 6. SUBSIDIARIES (CONTINUED)

| Name of Company                                               | Issued and<br>Paid-up<br>Capital<br>RM | Effective<br>Interest<br>% |      | Principal Activities                                                                                                                                                                                                                                                |
|---------------------------------------------------------------|----------------------------------------|----------------------------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                               |                                        | 2001                       | 2000 |                                                                                                                                                                                                                                                                     |
| Asia Pacific Machinery Auctions Sdn. Bhd. (484656-H)          | 2,000                                  | <b>51</b>                  | 51   | Involved in the auction of light and heavy machineries. The Company ceased operations during the year.                                                                                                                                                              |
| Malaysia Motor Auctions Sdn. Bhd. (500189-H)                  | 2,000                                  | <b>51</b>                  | 51   | Involved in the auction of general motor vehicles. The Company ceased operations during the year.                                                                                                                                                                   |
| Beans Around The World Coffee Shop Sdn. Bhd. (528250-P)       | 2                                      | <b>100</b>                 | 100  | Provide services in respect of sale of beverages. The Company ceased operations during the year.                                                                                                                                                                    |
| Eraman (Malaysia) Sdn. Bhd. (324329-K)                        | 2                                      | <b>100</b>                 | –    | Dormant. Intended principal activity is general trading.                                                                                                                                                                                                            |
| Malaysia Airports (Air Traffic Services) Sdn. Bhd. (438244-H) | 2                                      | <b>100</b>                 | 100  | Dormant. Intended principal activity is the provision of consultancy services in relation to air traffic management.                                                                                                                                                |
| KLIA.Com Sdn. Bhd. (516854-V)                                 | 2                                      | <b>100</b>                 | –    | Dormant. Intended principal activities are to provide internet services, development and incubation of electronic commerce, and to acquire, manage, lease, establish, equip, maintain and operate radio wireless, close circuit television and television telecast. |

## 7. INVENTORIES

|                        | Group         |               |
|------------------------|---------------|---------------|
|                        | 2001          | 2000          |
|                        | RM'000        | RM'000        |
| At cost:               |               |               |
| Spares and consumables | 7,205         | 11,034        |
| Trading goods          | 13,334        | 12,938        |
| Food and beverages     | 114           | 156           |
|                        | <b>20,653</b> | <b>24,128</b> |

## 8. TRADE RECEIVABLES

|                              | Group          |                |
|------------------------------|----------------|----------------|
|                              | 2001           | 2000           |
|                              | RM'000         | RM'000         |
| Trade receivables            | 286,957        | 317,783        |
| Provision for doubtful debts | (71,148)       | (32,992)       |
|                              | <b>215,809</b> | <b>284,791</b> |

The Group has no significant concentration of credit risk that may arise from exposures to a single debtor or to groups of debtors. The Group's normal trade credit term ranges from 30 to 60 days. Other credit terms are assessed and approved on a case-by-case basis.

## 9. OTHER RECEIVABLES

|                                   | Group          |                | Company        |                |
|-----------------------------------|----------------|----------------|----------------|----------------|
|                                   | 2001           | 2000           | 2001           | 2000           |
|                                   | RM'000         | RM'000         | RM'000         | RM'000         |
| Due from subsidiaries             | —              | —              | 461,011        | 384,710        |
| Accrued revenue                   | 96,804         | 81,805         | —              | —              |
| Prepayment and sundry receivables | 93,740         | 73,242         | —              | 7              |
|                                   | <b>190,544</b> | <b>155,047</b> | <b>461,011</b> | <b>384,717</b> |
| Provision for doubtful debts      | (12,070)       | —              | —              | —              |
|                                   | <b>178,474</b> | <b>155,047</b> | <b>461,011</b> | <b>384,717</b> |

## 9. OTHER RECEIVABLES (CONTINUED)

Accrued revenue relates to revenue arising from the Private Sector Projects in KLIA, of which the Airport Facilities Agreements (“said agreements”) in relation to the above projects are pending finalisation, as the financial terms of the said agreements are still being negotiated with the parties. Other than the amounts provided on a prudent basis, the Group is of the view that all amounts will be recoverable upon execution of the said agreements.

## 10. CASH AND BANK BALANCES

|                                      | Group          |         | Company      |        |
|--------------------------------------|----------------|---------|--------------|--------|
|                                      | 2001           | 2000    | 2001         | 2000   |
|                                      | RM'000         | RM'000  | RM'000       | RM'000 |
| Cash in hand and at bank             | <b>63,136</b>  | 51,805  | <b>1,702</b> | 133    |
| Deposits with:                       |                |         |              |        |
| Licensed banks                       | <b>52,650</b>  | 61,456  | <b>158</b>   | 11,040 |
| Licensed finance companies           | <b>3,250</b>   | 4,330   | —            | —      |
| Licensed discount house              | <b>35,200</b>  | 3,600   | —            | —      |
| Others                               | <b>10,000</b>  | —       | —            | —      |
| Money on call with:                  |                |         |              |        |
| Licensed banks                       | —              | 6,051   | —            | —      |
| Other licensed financial institution | —              | 5,600   | —            | —      |
|                                      | <b>164,236</b> | 132,842 | <b>1,860</b> | 11,173 |

The weighted average interest rates during the financial year and the average maturities of deposits as at 31 December, 2001 were as follows:

|                              | Weighted<br>Average<br>Interest Rates<br>% | Average<br>Maturities<br>Days |
|------------------------------|--------------------------------------------|-------------------------------|
| Money on call with:          |                                            |                               |
| Licensed banks               | <b>2.2</b>                                 | <b>1</b>                      |
| Discount houses              | <b>2.8</b>                                 | <b>12</b>                     |
| Other financial institutions | <b>2.8</b>                                 | <b>9</b>                      |

Other financial institutions are merchant banks in Malaysia.

## 10. CASH AND BANK BALANCES (CONTINUED)

|                | Weighted<br>Average<br>Interest Rates<br>% | Average<br>Maturities<br>Days |
|----------------|--------------------------------------------|-------------------------------|
| Deposits:      |                                            |                               |
| Licensed banks | <b>3.3</b>                                 | <b>30</b>                     |

## 11. SHORT TERM BORROWING (UNSECURED)

The bank borrowing of the Group and the Company is unsecured and bears interest of between 3.5% to 3.8% (2000 : 3.5% to 3.8%) per annum.

## 12. OTHER PAYABLES

|                      | Group          |         | Company        |         |
|----------------------|----------------|---------|----------------|---------|
|                      | 2001           | 2000    | 2001           | 2000    |
|                      | RM'000         | RM'000  | RM'000         | RM'000  |
| Land premium payable | <b>93,332</b>  | 93,332  | —              | —       |
| Accruals             | <b>49,520</b>  | 95,559  | —              | —       |
| Dividend payable     | <b>1,702</b>   | —       | <b>1,702</b>   | —       |
| Sundry payables      | <b>70,174</b>  | 74,321  | <b>91</b>      | 224     |
| Deposits             | <b>10,516</b>  | 8,164   | —              | —       |
| Due to subsidiaries  | —              | —       | <b>165,356</b> | 112,229 |
|                      | <b>225,244</b> | 271,376 | <b>167,149</b> | 112,453 |

The amounts due to subsidiaries are unsecured, interest free and have no fixed terms of repayment.

## 13. SHARE CAPITAL

|                              | Number of Shares<br>of RM1 Each |               | Amount               |                |
|------------------------------|---------------------------------|---------------|----------------------|----------------|
|                              | 2001                            | 2000          | 2001<br>RM'000       | 2000<br>RM'000 |
| Authorised:                  |                                 |               |                      |                |
| Special Rights Redeemable    |                                 |               |                      |                |
| Preference Share of RM1 each | 1                               | 1             | 1                    | 1              |
| Ordinary shares of RM1 each  | 2,000,000,000                   | 2,000,000,000 | 2,000,000,000        | 2,000,000,000  |
|                              | <b>2,000,000,001</b>            | 2,000,000,001 | <b>2,000,000,001</b> | 2,000,000,001  |

## Issued and fully paid:

|                              |                      |               |                      |               |
|------------------------------|----------------------|---------------|----------------------|---------------|
| Special Rights Redeemable    |                      |               |                      |               |
| Preference Share of RM1 each | 1                    | 1             | 1                    | 1             |
| Ordinary shares of RM1 each  | 1,100,000,000        | 1,100,000,000 | 1,100,000,000        | 1,100,000,000 |
|                              | <b>1,100,000,001</b> | 1,100,000,001 | <b>1,100,000,001</b> | 1,100,000,001 |

- (a) The Special Rights Redeemable Preference Share ("Special Share") enables the Government through the Minister of Finance to ensure that certain major decisions affecting the operations of the Company are consistent with Government policies. The Special Shareholder, which may only be the Government or any representative or person acting on its behalf, is entitled to receive notices of meetings but not entitled to vote at such meetings of the Company. However, the Special Shareholder is entitled to attend and speak at such meetings.

The Special Shareholder has the right to appoint any person, but not more than six at any time, to be directors.

- (b) The Special Shareholder has the right to require the Company to redeem the Special Share at par at any time by serving written notice upon the Company and delivering the relevant share certificate.
- (c) The Special Shareholder shall be entitled to repayment of the capital paid-up on the Special Share in priority to any repayment of capital to any other member.
- (d) The Special Shareholder does not have any right to participate in the capital or profits of the Company.
- (e) Certain matters which vary the rights attaching to the Special Share can only be effective with the consent in writing of the Special Shareholder, in particular matters relating to the creation and issue of additional shares which carry different voting rights, the dissolution of the Company, substantial disposal of assets, amalgamations, merger and takeover.

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## 14. MINORITY INTERESTS

|                                                           | Group          |         |
|-----------------------------------------------------------|----------------|---------|
|                                                           | 2001           | 2000    |
|                                                           | RM'000         | RM'000  |
| At 1 January                                              | <b>33,674</b>  | 37,060  |
| Arising from acquisition of subsidiaries                  | –              | 102     |
| Arising from dilution of minority interests in subsidiary | <b>(100)</b>   | –       |
| Transfer to income statement - current year               | <b>(1,898)</b> | (3,488) |
| - prior year adjustment                                   | <b>(3,336)</b> | –       |
| At 31 December                                            | <b>28,340</b>  | 33,674  |

## 15. DEFERRED LIABILITIES

|                                        | Group          |        |
|----------------------------------------|----------------|--------|
|                                        | 2001           | 2000   |
|                                        | RM'000         | RM'000 |
| Provision for retirement benefit       | <b>16,461</b>  | 16,461 |
| Provision for pension                  | <b>34,352</b>  | 34,352 |
| Concession rights payable (Note 24(i)) | <b>176,670</b> | –      |
| Deferred taxation                      | <b>148</b>     | 38     |
|                                        | <b>227,631</b> | 50,851 |

## (a) Provision for retirement benefits

|                                |               |        |
|--------------------------------|---------------|--------|
| At 1 January                   | <b>16,461</b> | 15,232 |
| Transfer from income statement | –             | 1,229  |
| At 31 December                 | <b>16,461</b> | 16,461 |

Based on the estimated actuarial valuation carried out by a qualified actuary in December 2001, the present value of benefits in respect of past service cost is estimated to be RM59,040,000 as at 31 December, 2001. The past service cost will be accrued systematically over the expected remaining service lives of the employees.

## 15. DEFERRED LIABILITIES (CONTINUED)

|                                                                                                                 | Group      |        |
|-----------------------------------------------------------------------------------------------------------------|------------|--------|
|                                                                                                                 | 2001       | 2000   |
|                                                                                                                 | RM'000     | RM'000 |
| (b) Deferred taxation                                                                                           |            |        |
| At 1 January                                                                                                    | <b>38</b>  | 38     |
| Transfer from income statement                                                                                  | <b>110</b> | —      |
| At 31 December                                                                                                  | <b>148</b> | 38     |
| Deferred taxation is in respect of timing differences between depreciation and corresponding capital allowances | <b>529</b> | 136    |

## 16. REVENUE

Revenue of the Group and the Company comprise:

|                                                               | Group          |         | Company       |        |
|---------------------------------------------------------------|----------------|---------|---------------|--------|
|                                                               | 2001           | 2000    | 2001          | 2000   |
|                                                               | RM'000         | RM'000  | RM'000        | RM'000 |
| Airport services                                              | <b>618,475</b> | 580,417 | —             | —      |
| Retail                                                        | <b>138,049</b> | 146,371 | —             | —      |
| Hotel                                                         | <b>35,167</b>  | 36,088  | —             | —      |
| Events management                                             | <b>95,272</b>  | 109,291 | —             | —      |
| Management services, auction and agriculture and horticulture | <b>9,181</b>   | 9,021   | —             | —      |
| Dividend income                                               | —              | —       | <b>82,500</b> | 82,500 |
|                                                               | <b>896,144</b> | 881,188 | <b>82,500</b> | 82,500 |



## 17. PROFIT FROM OPERATIONS

Profit from operations is stated after charging/(crediting):

|                                                             | Group           |          | Company         |          |
|-------------------------------------------------------------|-----------------|----------|-----------------|----------|
|                                                             | 2001            | 2000     | 2001            | 2000     |
|                                                             | RM'000          | RM'000   | RM'000          | RM'000   |
| Audit fee                                                   | <b>259</b>      | 249      | <b>10</b>       | 10       |
| Directors' salaries and other benefits*                     | <b>1,234</b>    | 1,100    | <b>270</b>      | —        |
| Fees paid to directors of the Company                       | <b>92</b>       | 64       | <b>41</b>       | —        |
| Utilities cost                                              | <b>120,055</b>  | 137,965  | —               | —        |
| Event management and promotion fees                         | <b>64,700</b>   | 84,409   | —               | —        |
| (Gain)/loss on disposal of property,<br>plant and equipment | <b>(15)</b>     | 94       | —               | —        |
| Rental expense                                              | <b>3,901</b>    | 3,030    | —               | 7        |
| Interest expense                                            | <b>3,125</b>    | 191      | <b>2,903</b>    | —        |
| Bad debts recovered                                         | <b>(135)</b>    | —        | —               | —        |
| Bad debts written off                                       | <b>665</b>      | —        | —               | —        |
| Provision for doubtful debts                                | <b>50,226</b>   | 8,962    | —               | —        |
| Provision for diminution<br>in value of investments         | <b>349</b>      | 7,906    | —               | —        |
| Lease rental payable to<br>Government of Malaysia           | <b>5,000</b>    | 9,500    | —               | —        |
| Amortisation of premium on investment                       | <b>593</b>      | —        | —               | —        |
| Inventories written off                                     | <b>1,071</b>    | —        | —               | —        |
| Property, plant and equipment written off                   | <b>55</b>       | 2,867    | —               | —        |
| Management fee paid to hotel operator                       | <b>976</b>      | 1,015    | —               | —        |
| Gain on disposal of investments                             | <b>(8,270)</b>  | (5,689)  | —               | —        |
| Accretion of discount in investment                         | <b>(19)</b>     | (125)    | —               | —        |
| Foreign exchange (gain)/loss                                |                 |          |                 |          |
| - realised                                                  | <b>(378)</b>    | (509)    | —               | —        |
| - unrealised                                                | —               | 13       | —               | —        |
| Investment income                                           | <b>(10,259)</b> | (11,282) | —               | —        |
| Interest income                                             | <b>(15,858)</b> | (17,600) | —               | —        |
| Provision for retirement benefits                           | —               | 1,229    | —               | —        |
| Intangible assets written off                               | —               | 912      | —               | —        |
| Rental income                                               | <b>(3,955)</b>  | (16,299) | <b>(23,575)</b> | (21,846) |

\* The estimated monetary value of other benefits not included in the above received by the directors of the Company was RM20,250 (2000: RM47,000).

## 18. TAXATION

|                                           | Group         |        | Company    |        |
|-------------------------------------------|---------------|--------|------------|--------|
|                                           | 2001          | 2000   | 2001       | 2000   |
|                                           | RM'000        | RM'000 | RM'000     | RM'000 |
| Income tax                                |               |        |            |        |
| - current year                            | <b>78,250</b> | 79,952 | <b>533</b> | —      |
| - underprovision in previous year         | <b>216</b>    | —      | —          | 6,120  |
| Share of taxation of associated companies | <b>197</b>    | 584    | —          | —      |
| Transfer to deferred taxation             | <b>110</b>    | —      | —          | —      |
|                                           | <b>78,773</b> | 80,536 | <b>533</b> | 6,120  |

The effective rate of taxation of the Group is higher than the statutory rate of taxation principally due to losses of certain subsidiaries which cannot be set off against profits made by the other companies in the Group as no group relief are available.

The effective tax rate of the Group in the previous financial year was higher than the statutory rate of taxation principally due to certain expenses being disallowed for taxation purposes.

The effective tax rate of the Company is lower than the statutory tax rate as dividend income was exempted from payment of tax.

The Company has sufficient tax credit under Section 108 of the Income Tax Act, 1967 and tax exempt income to frank the payment of dividends out of its entire retained profits.

## 19. DIVIDENDS

|                                            | Group and Company |        | Dividend per share |      |
|--------------------------------------------|-------------------|--------|--------------------|------|
|                                            | Amount            |        |                    |      |
|                                            | 2001              | 2000   | 2001               | 2000 |
|                                            | RM'000            | RM'000 | Sen                | Sen  |
| Proposed final tax exempt dividend of 7.5% | —                 | 82,500 | —                  | 7.5  |
| Interim tax exempt dividend of 3.5%        | <b>38,500</b>     | —      | <b>3.5</b>         | —    |
|                                            | <b>38,500</b>     | 82,500 | <b>3.5</b>         | 7.5  |

At the forthcoming Annual General Meeting, a final tax exempt dividend of 4% in respect of the current financial year ended 31 December, 2001 on 1,100,000,000 ordinary shares amounting to RM44,000,000 will be proposed for shareholders' approval. The financial statements for the current financial year do not reflect this proposed dividend. Such dividend, if approved by the shareholders, will be accounted for in the shareholders' equity as an appropriation of retained profits in the next financial year ending 31 December, 2002.

## 20. EARNINGS PER SHARE

Earnings per share of the Group is calculated by dividing the net profit attributable to shareholders of RM180,035,000 (2000 : RM126,761,000) by the weighted average number of ordinary shares in issue during the financial year of 1,100,000,000 (2000 : 1,100,000,000).

## 21. PRIOR YEAR ADJUSTMENT

Depreciation was not provided for hotel property of a subsidiary in prior years as the subsidiary adopted a policy to state the hotel property at cost adjusted for revaluation to be conducted once in three years by independent professional valuers on the existing use basis.

During the year, the directors have adopted a policy to depreciate these assets over the concession period of 50 years, as they are of the view due to the weak market conditions, the adoption of such a policy would be more reflective of its carrying value and in addition, to comply with the requirement of MASB 15 : Property, Plant and Equipment. Following this change in accounting policy, the amount for the current year is stated on the new basis. The effect of this change resulted in the increase in depreciation charge for the current year by RM3,401,000 and accumulated depreciation in respect of prior years by RM8,340,000.

## 22. COMMITMENTS

|                                                                                             | Due within<br>year 2002<br>RM'000 | Due within<br>year 2003<br>to 2006<br>RM'000 | Due after<br>year 2006<br>up to<br>2048<br>RM'000 | Total<br>RM'000  |
|---------------------------------------------------------------------------------------------|-----------------------------------|----------------------------------------------|---------------------------------------------------|------------------|
| (i) Approved and contracted for :                                                           |                                   |                                              |                                                   |                  |
| Lease rental payable to the Government of Malaysia for all airports managed other than KLIA | 5,000                             | 20,000                                       | 80,000                                            | 105,000          |
| Concession rights payable to the Government of Malaysia in respect of KLIA                  | 226,670                           | 453,340                                      | —                                                 | 680,010          |
| Lease rental payable to the Government of Malaysia in respect of KLIA                       | —                                 | 187,300                                      | 7,074,470                                         | 7,261,770        |
| Capital expenditure                                                                         | 82,004                            | —                                            | —                                                 | 82,004           |
|                                                                                             | <u>313,674</u>                    | <u>660,640</u>                               | <u>7,154,470</u>                                  | <u>8,128,784</u> |

## 22. COMMITMENTS (CONTINUED)

|                                        | Due within<br>year<br>2002 | Due within<br>year 2003<br>to 2006 | Due after<br>year 2006<br>up to<br>2048 | Total     |
|----------------------------------------|----------------------------|------------------------------------|-----------------------------------------|-----------|
|                                        | RM'000                     | RM'000                             | RM'000                                  | RM'000    |
| (ii) Approved but not contracted for : |                            |                                    |                                         |           |
| Capital expenditure                    | 6,800                      | —                                  | —                                       | 6,800     |
|                                        | 320,474                    | 660,640                            | 7,154,470                               | 8,135,584 |

- (a) Lease rental payable to the Government of Malaysia (“GoM”) comprises a fixed and a variable payment. The lease rental payable disclosed above represents the fixed payment, which commences from RM60 million in year 2004 and increases by 4% in each subsequent year up to the end of the concession period. The variable payment is based on 8% of the total audited revenue of a subsidiary, which was granted the rights in respect of the KLIA Concession, and is payable on an annual basis commencing in year 2004.
- (b) There is a claim of RM157,000,000 against the Company by GoM for expenditure incurred prior to the handing over of KLIA to the Company in June 1998 pursuant to the signing of the KLIA Concession agreement. The Company is currently negotiating with the GoM to include the abovementioned expenditure as part of the concession rights payable to the GoM pursuant to the KLIA concession agreement. Both parties have not concluded the negotiations.

31 December, 2001

## 23. SEGMENTAL REPORTING

The analysis of results and assets employed by activity is shown below:

|                                       | Revenue        |         | Profit Before<br>Taxation |          | Total Assets     |           |
|---------------------------------------|----------------|---------|---------------------------|----------|------------------|-----------|
|                                       | 2001           | 2000    | 2001                      | 2000     | 2001             | 2000      |
|                                       | RM'000         | RM'000  | RM'000                    | RM'000   | RM'000           | RM'000    |
| Airport services                      | <b>618,475</b> | 580,417 | <b>255,300</b>            | 199,845  | <b>2,432,179</b> | 2,216,178 |
| Retail                                | <b>138,049</b> | 146,371 | <b>3,443</b>              | 6,471    | <b>44,142</b>    | 49,744    |
| Hotel                                 | <b>35,167</b>  | 36,088  | <b>717</b>                | (2,347)  | <b>172,638</b>   | 190,007   |
| Events management                     | <b>95,272</b>  | 109,291 | <b>27</b>                 | (25,954) | <b>82,157</b>    | 79,683    |
| Others                                | <b>9,181</b>   | 9,021   | <b>(3,855)</b>            | 23,437   | <b>274,361</b>   | 216,424   |
|                                       | <b>896,144</b> | 881,188 | <b>255,632</b>            | 201,452  | <b>3,005,477</b> | 2,752,036 |
| Group's share of associated companies | —              | —       | <b>1,278</b>              | 2,357    | —                | —         |
|                                       | <b>896,144</b> | 881,188 | <b>256,910</b>            | 203,809  | <b>3,005,477</b> | 2,752,036 |

No segmental information is provided on a geographical basis as the results of the overseas associated company are considered insignificant to the Group.

The directors are of the opinion that all inter-segment transactions have been entered into in the normal course of business and have been established on terms and conditions that are not materially different from that obtainable in transactions with unrelated parties.

## 24. SIGNIFICANT EVENTS

- (i) The Company announced on 26 April, 2001 that the GoM had granted an extension of time for the payment of the concession rights fee of RM226,670,000 which was due on 31 January, 2001. The concession rights fee was due pursuant to the concession agreement dated 18 October, 1999 entered into between GoM and Malaysia Airports (Sepang) Sdn. Bhd., a wholly owned subsidiary of the Company. On 13 December, 2001, Malaysia Airports (Sepang) Sdn. Bhd. made a cash payment of RM50,000,000 to GoM as part payment of the abovementioned concession fee obligation.

The GoM had agreed on 9 February, 2002 that the balance RM176,670,000 concession rights fee will only become payable when negotiations with Ministry of Finance (“MoF”) on the disposal of the Sepang F1 Circuit have been finalised (Note 25). Concession rights fee payable to the GoM will then be set-off against consideration payable to the Company on the take-over of the Sepang F1 Circuit.

- (ii) The Company announced on 5 December, 2001 that it has begun negotiations with Petroliam Nasional Berhad (“Petronas”) on the possible disposal of Sepang F1 Circuit to Petronas. The negotiation was subsequently discontinued (Note 25).
- (iii) The Company announced on 5 December, 2001 that it has begun negotiations with an interested party on the possible sale of NECC Sdn. Bhd., a wholly owned subsidiary of the Company which was originally intended to undertake the proposed development of the National Exhibition and Convention Centre. The negotiation has not been completed by the relevant parties.

## 25. SUBSEQUENT EVENT

On 7 January, 2002, the Company announced that negotiations with Petronas in respect of the possible sale of the Sepang F1 Circuit had been discontinued. The Company has now begun negotiations with the MoF on the possible disposal of Sepang F1 Circuit, Sepang International Circuit Sdn. Bhd., together with other relevant assets and obligations to the latter.

Para pengarah dengan ini membentangkan laporan mereka dan penyata kewangan Kumpulan dan Syarikat yang telah diaudit bagi tahun kewangan berakhir 31 Disember, 2001.

#### KEGIATAN UTAMA

Kegiatan utama Syarikat adalah pemegangan pelaburan.

Kegiatan utama subsidiari-subsidiari dinyatakan di Nota 6 kepada penyata kewangan.

Tidak ada sebarang perubahan penting dalam kegiatan-kegiatan ini di sepanjang tahun kewangan selain daripada tambahan kegiatan hasil daripada pengambilalihan subsidiari-subsidiari sepanjang tahun.

#### KEPUTUSAN

|                                                                   | Kumpulan<br>RM'000 | Syarikat<br>RM'000 |
|-------------------------------------------------------------------|--------------------|--------------------|
| Keuntungan bersih yang boleh diagihkan kepada para pemegang saham | 180,035            | 97,889             |

#### DIVIDEN

Sejak akhir tahun kewangan yang lepas, Syarikat telah membuat pembayaran dividen akhir dikecualikan cukai sebanyak 7.5% berhubung dengan tempoh kewangan yang lepas sebanyak RM82,500,000 dan dividen interim dikecualikan cukai sebanyak 3.5% berhubung dengan tempoh kewangan semasa sebanyak RM38,500,000.

Pada Mesyuarat Agung yang akan datang, dividen akhir dikecualikan cukai pada kadar 4% berhubung dengan tempoh kewangan semasa berakhir 31 Disember, 2001 keatas 1,100,000,000 saham biasa, berjumlah RM44,000,000 akan dicadangkan untuk kelulusan para pemegang saham. Penyata kewangan bagi tempoh kewangan semasa tidak mengambil kira dividen yang dicadangkan. Dividen tersebut, jika dipersetujui oleh para pemegang saham, akan diambil kira di dalam dana pemegang saham sebagai pengasingan keuntungan terkumpul dalam tahun kewangan yang berikutnya yang berakhir pada 31 Disember, 2002.

#### RIZAB DAN PERUNTUKAN

Tidak ada pindahan yang penting kepada atau dari rizab atau peruntukan di sepanjang tahun kewangan ini, selain daripada yang dinyatakan di penyata perubahan dalam ekuiti.

#### HUTANG LAPUK DAN HUTANG RAGU

Sebelum penyata pendapatan dan lembaran imbalan disediakan, para pengarah telah mengambil langkah yang sewajarnya untuk memastikan bahawa tindakan telah diambil berkaitan dengan menghapuskan hutang lapuk dan dalam membuat peruntukan bagi hutang ragu dan berpuashati bahawa kesemua hutang yang diketahui lapuk telah dihapuskan dan peruntukan yang memadai telah dibuat bagi hutang ragu.

*HUTANG LAPUK DAN HUTANG RAGU (SAMBUNGAN)*

*Pada tarikh laporan ini, para pengarah tidak mengetahui tentang sebarang keadaan yang boleh menyebabkan jumlah yang dihapuskirakan bagi hutang lapuk atau jumlah yang diperuntukkan bagi hutang ragu di dalam penyata kewangan Syarikat dan Kumpulan tidak memadai secara ketara.*

*ASET SEMASA*

*Sebelum penyata pendapatan dan lembaran imbalan disediakan, para pengarah telah mengambil tindakan yang sewajarnya untuk memastikan bahawa aset semasa yang mungkin tidak dapat dijual dalam perjalanan perniagaan biasa termasuk nilai-nilai yang ditunjukkan di dalam rekod-rekod perakaunan telah dikurangkan nilainya kepada hasilaku yang dianggap boleh diperolehi.*

*Pada tarikh laporan ini, para pengarah tidak mengetahui tentang sebarang keadaan yang akan menjadikan nilai aset semasa di dalam penyata kewangan Kumpulan dan Syarikat mengelirukan.*

*KAEDAH PENILAIAN*

*Pada tarikh laporan ini, para pengarah tidak mengetahui tentang sebarang keadaan yang timbul yang boleh menyebabkan kepatuhan kepada kaedah penilaian yang wujud bagi penilaian aset atau liabiliti Kumpulan dan Syarikat mengelirukan atau tidak sesuai.*

*LIABILITI LUARJANGKA DAN LIABILITI LAIN*

*Pada tarikh laporan ini, tidak wujud:*

- (a) sebarang tindihmilik ke atas aset Kumpulan atau Syarikat yang timbul sejak akhir tahun kewangan yang menjamin liabiliti pihak lain; atau*
- (b) sebarang liabiliti luarjangka Kumpulan atau Syarikat yang timbul sejak akhir tahun kewangan.*

*Tiada liabiliti luarjangka atau liabiliti lain yang akan berkuatkuasa atau berkemungkinan sebegitu dalam tempoh dua belas bulan dari akhir tahun kewangan ini yang, pada pendapat para pengarah, akan atau boleh memberi kesan yang penting terhadap keupayaan Kumpulan atau Syarikat menunaikan kewajipannya apabila tiba masanya.*

*PERUBAHAN KEADAAN*

*Pada tarikh laporan ini, para pengarah tidak mengetahui tentang sebarang keadaan yang tidak diperkatakan dalam laporan ini atau penyata kewangan Kumpulan atau Syarikat yang akan menyebabkan mana-mana jumlah yang dinyatakan di dalam penyata kewangan mengelirukan.*

*PERKARA BERBENTUK LUAR BIASA*

*Para pengarah berpendapat bahawa hasil kendalian Kumpulan dan Syarikat di sepanjang tahun kewangan tidak dipengaruhi secara ketara oleh sebarang butiran, urusan atau kejadian yang bersifat penting dan berbentuk luar biasa.*



#### PERKARA BERBENTUK LUAR BIASA (SAMBUNGAN)

Di dalam jangkamasa di antara akhir tahun kewangan dan tarikh laporan ini, tidak timbul sebarang butiran, urusan atau kejadian yang bersifat penting dan berbentuk luar biasa yang, pada pendapat para pengarah, akan memberi kesan ketara ke atas hasil kendalian Kumpulan atau Syarikat bagi tahun kewangan yang mana laporan ini dibuat.

#### PERISTIWA PENTING

Peristiwa penting sepanjang tahun kewangan adalah seperti yang dinyatakan di Nota 24 kepada penyata kewangan.

#### PARA PENGARAH

Para pengarah yang berkhidmat sejak tarikh laporan terakhir ialah:

Tan Sri Dato'Haji Basir bin Ismail

Dato'Izzuddin bin Dali

Dato'Zaharaah binti Shaari

Tan Sri Dato'Thong Yaw Hong

Tan Sri Dato'Zaki bin Tun Azmi

Datuk Mohamed Adnan bin Ali

(dilantik pada 11 Jun, 2001)

Dato'Adnan bin Shamsuddin

Rosman bin Abdullah

Eshah binti Meor Suleiman

(pengarah silih ganti kepada Dato'Izzuddin bin Dali)

Tan Sri Dato'Othman bin Mohd Rijal

(meletak jawatan pada 31 Mac, 2001)

Menurut Tataurusan Pertubuhan Syarikat, Rosman bin Abdullah dan Datuk Mohamed Adnan bin Ali bersara pada Mesyuarat Agung yang akan datang dan, kerana layak, menawarkan diri mereka untuk dilantik semula.

Tan Sri Dato'Haji Basir bin Ismail dan Tan Sri Dato'Thong Yaw Hong bersara berhubung dengan Seksyen 129 Akta Syarikat, 1965 dan satu resolusi sedang dicadangkan untuk melantik semula mereka sebagai pengarah di bawah peruntukan Seksyen 129 (6) Akta berkenaan untuk memegang jawatan sehingga Mesyuarat Agung Tahunan yang berikutnya.

#### MANFAAT PARA PENGARAH

Sepanjang dan pada akhir tahun kewangan, Syarikat atau subsidiari-subsidiarinya tidak menjadi pihak kepada sebarang persetujuan yang matlamatnya ialah untuk membolehkan para pengarah Syarikat mendapat manfaat melalui perolehan saham atau debentur Syarikat atau sebarang badan korporat.

Sejak akhir tahun kewangan yang lepas, tiada pengarah telah menerima atau berhak menerima manfaat (selain dari manfaat yang termasuk dalam jumlah ganjaran diterima atau akan diterima oleh para pengarah yang dinyatakan di Nota 17 kepada penyata kewangan atau gaji tetap bagi pekerja sepenuh masa Syarikat) akibat dari sebarang kontrak yang dibuat oleh Syarikat atau syarikat berkaitan dengan pengarah atau dengan firma di mana ia adalah ahli atau dengan syarikat di mana ia mempunyai kepentingan kewangan yang nyata.

**KEPENTINGAN PARA PENGARAH**

Menurut daftar pegangan saham para pengarah, kepentingan para pengarah yang memegang jawatan pada akhir tahun kewangan di dalam saham Syarikat dan syarikat-syarikat perbadanan berkaitan sepanjang tahun kewangan adalah seperti berikut:

*Bilangan Saham Biasa RM1 sesaham*

|                                    | 1 Januari<br>2001 | Beli | Jual     | 31 Disember<br>2001 |
|------------------------------------|-------------------|------|----------|---------------------|
| <b>Syarikat</b>                    |                   |      |          |                     |
| Tan Sri Dato'Haji Basir bin Ismail | 6,218,000         | —    | —        | 6,218,000           |
| Tan Sri Dato'Thong Yaw Hong        | 50,000            | —    | —        | 50,000              |
| Tan Sri Dato'Zaki bin Tun Azmi     | 50,000            | —    | —        | 50,000              |
| Dato'Adnan bin Shamsuddin          | 450,000           | —    | (50,000) | 400,000             |
| Rosman bin Abdullah                | 300,000           | —    | (75,000) | 225,000             |

**JURUAUDIT**

Arthur Andersen & Co. bersara dan telah menyuarakan kesanggupan mereka untuk menerima perlantikan semula.

*Ditandatangani bagi pihak Lembaga  
menurut resolusi para pengarah*

**TAN SRI DATO' HAJI BASIR BIN ISMAIL**

**DATUK MOHAMED ADNAN BIN ALI**

Kuala Lumpur  
Bertarikh: 28 Mac, 2002

Kami, TAN SRI DATO' HAJI BASIR BIN ISMAIL dan DATUK MOHAMED ADNAN BIN ALI, dua daripada para pengarah MALAYSIA AIRPORTS HOLDINGS BERHAD, dengan ini menyatakan bahawa, pada pendapat para pengarah, penyata kewangan yang dibentangkan di mukasurat 128 hingga 165 memberi gambaran yang benar dan saksama berkenaan dengan keadaan urusan Kumpulan dan Syarikat pada 31 Disember, 2001 dan hasil mereka serta aliran tunai mereka bagi tahun berakhir pada tarikh tersebut dan telah disediakan dengan wajarnya menurut kehendak Akta Syarikat, 1965 dan piawaian perakaunan berkenaan yang diluluskan di Malaysia.

Ditandatangani bagi pihak Lembaga  
menurut resolusi para pengarah

**TAN SRI DATO' HAJI BASIR BIN ISMAIL**

**DATUK MOHAMED ADNAN BIN ALI**

Kuala Lumpur  
Bertarikh: 28 Mac, 2002

Saya, ROSMAN BIN ABDULLAH (Nombor MIA: 7078), pengarah yang terutamanya bertanggungjawab ke atas pengurusan kewangan MALAYSIA AIRPORTS HOLDINGS BERHAD, dengan sesungguhnya dan seikhlasnya mengaku bahawa penyata kewangan yang dibentangkan di mukasurat 128 hingga 165 adalah, sebaik-baik pengetahuan dan kepercayaan saya, betul, dan saya membuat pengakuan ini dengan sesungguhnya mempercayai bahawa ianya benar dan menurut peruntukan Akta Akuan Berkanun, 1960.

Ditandatangani dan diakui sesungguhnya )  
oleh ROSMAN BIN ABDULLAH yang tersebut di atas ) **ROSMAN BIN ABDULLAH**  
di Kuala Lumpur dalam Wilayah Persekutuan pada 28 Mac, 2002 )

Di hadapan saya:

**HJ. ZAKARIA HJSAID**  
Pesuruhjaya Sumpah  
Kuala Lumpur

*Kepada Pemegang-pemegang Saham  
MALAYSIA AIRPORTS HOLDINGS BERHAD*

*Kami telah mengaudit penyata kewangan yang dibentangkan di mukasurat 128 hingga 165. Penyata kewangan tersebut adalah tanggungjawab para pengarah Syarikat. Tanggungjawab kami adalah untuk menyatakan pendapat mengenai penyata kewangan tersebut berdasarkan audit kami.*

*Kami melaksanakan audit mengikut Piawaian Pengauditan yang diluluskan di Malaysia. Piawaian tersebut memerlukan kami merancang dan melaksanakan audit untuk mencapai kepastian munasabah mengenai samada penyata kewangan tersebut bebas daripada salah nyata yang ketara. Sesuatu audit juga merangkumi pemeriksaan, berdasarkan ujian, bukti yang menyokong jumlah dan pernyataan dalam penyata kewangan. Sesuatu audit juga merangkumi penilaian prinsip perakaunan yang digunakan dan anggaran penting yang dibuat oleh para pengarah, serta penilaian pembentangan penyata kewangan secara keseluruhannya. Kami percaya bahawa audit kami telah memberi asas munasabah untuk menyatakan pendapat kami.*

*Pada pendapat kami:*

- (a) penyata kewangan telah disediakan dengan wajarnya menurut peruntukan Akta Syarikat, 1965 dan piawaian perakaunan berkenaan yang diluluskan di Malaysia dan memberi gambaran yang benar dan saksama mengenai:
 
  - (i) keadaan urusan Kumpulan dan Syarikat pada 31 Disember, 2001 dan hasil mereka serta aliran tunai mereka bagi tahun berakhir pada tarikh tersebut; dan*
  - (ii) perkara-perkara yang diperlukan oleh Seksyen 169 dalam Akta Syarikat, 1965 untuk diambilkira dalam penyata kewangan; dan**
- (b) rekod perakaunan dan lain-lain rekod dan daftar-daftar yang dikehendaki oleh Akta untuk disimpan oleh Syarikat dan subsidiari-subsidiarinya di mana kami telah bertindak sebagai juruaudit telah disimpan dengan wajar menurut peruntukan Akta.*

*Kami berpuas hati bahawa penyata kewangan subsidiari yang telah disatukan dengan penyata kewangan Syarikat adalah dalam bentuk dan kandungan yang sesuai dan wajar bagi tujuan penyediaan penyata kewangan disatukan dan kami telah menerima maklumat dan penjelasan yang memuaskan sebagaimana yang dikehendaki oleh kami bagi tujuan tersebut.*

*Laporan juruaudit bagi penyata kewangan subsidiari tersebut tidak tertakluk kepada sebarang syarat atau teguran di bawah seksyen kecil (3) Seksyen 174 Akta tersebut.*

**Arthur Andersen & Co.**  
No. AF 0103  
Akauntan Bertauliah

**Nik Rahmat Kamarulzaman bin Nik AbRahman**  
No. 1759/02/04(J)  
Rakankongsi Firma

*Bertarikh: 28 Mac, 2002*

# Lembaran Imbangan Disatukan

pada 31 Disember, 2001

|                                         | Nota | 2001<br>RM'000   | 2000<br>RM'000   |
|-----------------------------------------|------|------------------|------------------|
| <b>ASET TAK SEMASA</b>                  |      |                  |                  |
| Hartanah, loji dan peralatan            | 3    | 2,279,056        | 1,960,283        |
| Syarikat-syarikat bersekutu             | 4    | 24,709           | 24,806           |
| Pelaburan                               | 5    | 122,540          | 170,139          |
|                                         |      | <b>2,426,305</b> | <b>2,155,228</b> |
| <b>ASET SEMASA</b>                      |      |                  |                  |
| Inventori                               | 7    | 20,653           | 24,128           |
| Penghutang perdagangan                  | 8    | 215,809          | 284,791          |
| Lain-lain penghutang                    | 9    | 178,474          | 155,047          |
| Tunai dan baki bank                     | 10   | 164,236          | 132,842          |
|                                         |      | <b>579,172</b>   | <b>596,808</b>   |
| <b>LIABILITI SEMASA</b>                 |      |                  |                  |
| Pinjaman jangka pendek (tidak bercagar) | 11   | 100,000          | 55,000           |
| Pemiutang perdagangan                   |      | 35,195           | 47,897           |
| Lain-lain pemiutang                     | 12   | 225,244          | 271,376          |
| Cukai                                   |      | 120,912          | 87,454           |
| Dividen disyorkan                       |      | —                | 82,500           |
|                                         |      | <b>481,351</b>   | <b>544,227</b>   |
| <b>ASET SEMASA BERSIH</b>               |      |                  |                  |
|                                         |      | <b>97,821</b>    | <b>52,581</b>    |
|                                         |      | <b>2,524,126</b> | <b>2,207,809</b> |
| <b>DIBIAYAI OLEH:</b>                   |      |                  |                  |
| Modal saham                             | 13   | 1,100,000        | 1,100,000        |
| Rizab                                   |      | 1,168,155        | 1,023,284        |
| Ekuiti pemegang saham                   |      | 2,268,155        | 2,123,284        |
| Kepentingan minoriti                    | 14   | 28,340           | 33,674           |
|                                         |      | <b>2,296,495</b> | <b>2,156,958</b> |
| <b>LIABILITI TAK SEMASA</b>             |      |                  |                  |
| Liabiliti tertunda                      | 15   | 227,631          | 50,851           |
|                                         |      | <b>2,524,126</b> | <b>2,207,809</b> |

Nota-nota yang disertakan merupakan sebahagian asasi lembaranimbangan ini.

# **Penyata Pendapatan Disatukan**

bagi tahun berakhir 31 Disember, 2001

|                                                                          | Nota | 2001<br>RM'000   | 2000<br>RM'000 |
|--------------------------------------------------------------------------|------|------------------|----------------|
| <i>Pendapatan</i>                                                        | 16   | <b>896,144</b>   | 881,188        |
| <i>Pendapatan kendalian lain</i>                                         |      | <b>61,697</b>    | 120,463        |
| <i>Perubahan dalam inventori</i>                                         |      | <b>(1,111)</b>   | 1,381          |
| <i>Pembelian inventori</i>                                               |      | <b>(84,064)</b>  | (83,814)       |
| <i>Kos pekerja</i>                                                       |      | <b>(156,284)</b> | (150,952)      |
| <i>Susutnilai</i>                                                        |      | <b>(60,671)</b>  | (58,660)       |
| <i>Kos kontrak</i>                                                       |      | <b>(22,496)</b>  | (2,108)        |
| <i>Perbelanjaan kendalian lain</i>                                       |      | <b>(374,458)</b> | (505,855)      |
| <i>Keuntungan dari kendalian</i>                                         | 17   | <b>258,757</b>   | 201,643        |
| <i>Kos kewangan</i>                                                      |      | <b>(3,125)</b>   | (191)          |
| <i>Perkongsian hasil dari syarikat-syarikat bersekutu</i>                |      | <b>1,278</b>     | 2,357          |
| <i>Keuntungan sebelum cukai</i>                                          |      | <b>256,910</b>   | 203,809        |
| <i>Cukai</i>                                                             | 18   | <b>(78,773)</b>  | (80,536)       |
| <i>Keuntungan bersih selepas cukai</i>                                   |      | <b>178,137</b>   | 123,273        |
| <i>Kepentingan minoriti</i>                                              | 14   | <b>1,898</b>     | 3,488          |
| <i>Keuntungan bersih yang boleh diagihkan kepada para pemegang saham</i> |      | <b>180,035</b>   | 126,761        |
| <i>Keuntungan asas sesaham (sen)</i>                                     | 20   | <b>16</b>        | 12             |

Nota-nota yang disertakan merupakan sebahagian asasi penyata ini.

# **Penyata Perubahan Dalam Ekuiti Disatukan**

bagi tahun berakhir 31 Disember, 2001

|                                                                       |                | Tidak boleh<br>diagihkan | Boleh<br>diagihkan      |           |
|-----------------------------------------------------------------------|----------------|--------------------------|-------------------------|-----------|
|                                                                       | Modal<br>saham | Premium<br>saham         | Keuntungan<br>terkumpul | Jumlah    |
|                                                                       | RM'000         | RM'000                   | RM'000                  | RM'000    |
| <i>Pada 1 Januari, 2000 seperti yang<br/>dinyatakan semula</i>        | 1,100,000      | 825,576                  | 164,554                 | 2,090,130 |
| <i>Pelarasan tahun lepas (Nota 21)</i>                                | —              | —                        | (4,939)                 | (4,939)   |
| <i>Pada 1 Januari, 2000 seperti yang<br/>dinyatakan semula</i>        | 1,100,000      | 825,576                  | 159,615                 | 2,085,191 |
| <i>Keuntungan bersih bagi tahun</i>                                   | —              | —                        | 126,761                 | 126,761   |
| <i>Belanja penyenaraian terkurang<br/>diperuntuk pada tahun lepas</i> | —              | (2,832)                  | —                       | (2,832)   |
| <i>Dividen (Nota 19)</i>                                              | —              | —                        | (82,500)                | (82,500)  |
| <i>Pada 31 Disember, 2000</i>                                         | 1,100,000      | 822,744                  | 203,876                 | 2,126,620 |
| <i>Pada 1 Januari, 2001 seperti yang<br/>dinyatakan semula</i>        | 1,100,000      | 822,744                  | 212,216                 | 2,134,960 |
| <i>Pelarasan tahun lepas (Nota 21)</i>                                | —              | —                        | (8,340)                 | (8,340)   |
| <i>Pada 1 Januari, 2001 seperti yang<br/>dinyatakan semula</i>        | 1,100,000      | 822,744                  | 203,876                 | 2,126,620 |
| <i>Keuntungan bersih bagi tahun</i>                                   | —              | —                        | 180,035                 | 180,035   |
| <i>Dividen (Nota 19)</i>                                              | —              | —                        | (38,500)                | (38,500)  |
| <i>Pada 31 Disember, 2001</i>                                         | 1,100,000      | 822,744                  | 345,411                 | 2,268,155 |

Nota-nota yang disertakan merupakan sebahagian asasi penyata ini.

# **Penyata Aliran Tunai Disatukan**

bagi tahun berakhir 31 Disember, 2001

|                                                                              | 2001            | 2000      |
|------------------------------------------------------------------------------|-----------------|-----------|
|                                                                              | RM'000          | RM'000    |
| <b>ALIRAN TUNAI DARIPADA AKTIVITI OPERASI</b>                                |                 |           |
| <i>Keuntungan sebelum cukai</i>                                              | <b>256,910</b>  | 203,809   |
| <i>Pelarasan untuk:</i>                                                      |                 |           |
| <i>Perkongsian keuntungan syarikat-syarikat bersekutu</i>                    | <b>(1,278)</b>  | (2,357)   |
| <i>(Keuntungan)/kerugian daripada penjualan hartanah, loji dan peralatan</i> | <b>(15)</b>     | 94        |
| <i>Keuntungan perlupusan pelaburan</i>                                       | <b>(8,270)</b>  | (5,689)   |
| <i>Kerugian pertukaran asing tak terealisasi</i>                             | –               | 13        |
| <i>Hapus kira hutang lapuk</i>                                               | <b>665</b>      | –         |
| <i>Perlunasan aset tak ketara</i>                                            | –               | 912       |
| <i>Hutang lapuk dipulih semula</i>                                           | <b>(135)</b>    | –         |
| <i>Inventori dihapus kira</i>                                                | <b>1,071</b>    | –         |
| <i>Hartanah, loji dan peralatan dihapus kira</i>                             | <b>55</b>       | 2,867     |
| <i>Peruntukan hutang ragu</i>                                                | <b>50,226</b>   | 8,962     |
| <i>Peruntukan bagi manfaat persaraan</i>                                     | –               | 1,229     |
| <i>Susutnilai</i>                                                            | <b>60,671</b>   | 58,660    |
| <i>Perlunasan premium ke atas pelaburan</i>                                  | <b>593</b>      | –         |
| <i>Tambahan diskaun dalam pelaburan</i>                                      | <b>(19)</b>     | (125)     |
| <i>Peruntukan bagi pengurangan nilai pelaburan</i>                           | <b>349</b>      | 7,906     |
| <i>Pendapatan dividen</i>                                                    | –               | (2,656)   |
| <i>Pendapatan pelaburan</i>                                                  | <b>(10,259)</b> | (11,282)  |
| <i>Pendapatan faedah</i>                                                     | <b>(15,858)</b> | (17,600)  |
| <i>Perbelanjaan faedah</i>                                                   | <b>3,125</b>    | 191       |
| <i>Keuntungan operasi sebelum perubahan modal kerja</i>                      | <b>337,831</b>  | 244,934   |
| <i>Kurangan/(tambahan) dalam inventori</i>                                   | <b>2,404</b>    | (2,626)   |
| <i>Tambahan dalam penghutang</i>                                             | <b>(5,200)</b>  | (116,126) |
| <i>(Kurangan)/tambahan dalam pemiutang</i>                                   | <b>(60,536)</b> | 48,798    |
| <i>Aliran tunai dijana daripada aktiviti operasi</i>                         | <b>274,499</b>  | 174,980   |
| <i>Cukai pendapatan dibayar</i>                                              | <b>(45,009)</b> | (84,443)  |
| <i>Aliran tunai bersih dijana daripada aktiviti operasi</i>                  | <b>229,490</b>  | 90,537    |

Nota-nota yang disertakan merupakan sebahagian asasi penyata ini.



|                                                            | 2001<br>RM'000 | 2000<br>RM'000 |
|------------------------------------------------------------|----------------|----------------|
| <b>ALIRAN TUNAI DARIPADA AKTIVITI PELABURAN</b>            |                |                |
| Pembelian hartanah, loji dan peralatan                     | (158,127)      | (294,097)      |
| Hasil daripada penjualan hartanah, loji dan peralatan      | 5,313          | 429            |
| Pembayaran aset tak ketara                                 | –              | (671)          |
| Pembelian pelaburan dalam syer tak tersiar harga           | –              | (15,000)       |
| Pembelian pelaburan lain                                   | (6,696)        | (20,211)       |
| Hasil daripada penjualan pelaburan                         | 61,642         | 185,667        |
| (Kurangan)/tambahan dalam kepentingan minoriti             | (100)          | 102            |
| Pembayaran hak konsesi                                     | (50,000)       | (226,670)      |
| Dividen diterima                                           | 1,178          | 2,656          |
| Pendapatan pelaburan                                       | 10,259         | 11,282         |
| Faedah diterima                                            | 15,858         | 17,600         |
| Aliran tunai bersih digunakan dalam aktiviti pelaburan     | (120,673)      | (338,913)      |
| <b>ALIRAN TUNAI DARIPADA AKTIVITI PEMBIAYAAN</b>           |                |                |
| Pembayaran faedah                                          | (3,125)        | (191)          |
| Pembayaran dividen                                         | (119,298)      | (110,000)      |
| Penerimaan daripada pinjaman                               | 45,000         | 55,000         |
| Pembayaran bagi belanja penyenggaraan                      | –              | (2,832)        |
| Aliran tunai bersih digunakan daripada aktiviti pembiayaan | (77,423)       | (58,023)       |
| TAMBAHAN/(KURANGAN) DALAM TUNAI DAN TUNAI SETARA           | 31,394         | (306,399)      |
| TUNAI DAN KESETARAAN TUNAI PADA AWAL TAHUN                 | 132,842        | 439,241        |
| TUNAI DAN KESETARAAN TUNAI PADA AKHIR TAHUN                | 164,236        | 132,842        |
| <b>Tunai dan kesetaraan tunai terdiri daripada:</b>        |                |                |
| Wang tunai dan baki di bank                                | 63,136         | 51,805         |
| Deposit dan mudah tunai                                    | 101,100        | 81,037         |
|                                                            | 164,236        | 132,842        |

Nota-nota yang disertakan merupakan sebahagian asasi penyata ini.

# Lembaran Imbangan

pada 31 Disember, 2001

|                                         | Nota | 2001<br>RM'000   | 2000<br>RM'000   |
|-----------------------------------------|------|------------------|------------------|
| <b>ASET TAK SEMASA</b>                  |      |                  |                  |
| Hartanah, loji dan peralatan            | 3    | 121              | —                |
| Subsidiari-subsidiari                   | 6    | 1,807,607        | 1,797,606        |
|                                         |      | <b>1,807,728</b> | <b>1,797,606</b> |
| <b>ASET SEMASA</b>                      |      |                  |                  |
| Lain-lain penghutang                    | 9    | 461,011          | 384,717          |
| Tunai dan baki bank                     | 10   | 1,860            | 11,173           |
|                                         |      | <b>462,871</b>   | <b>395,890</b>   |
| <b>LIABILITI SEMASA</b>                 |      |                  |                  |
| Pinjaman jangka pendek (tidak bercagar) | 11   | 100,000          | 55,000           |
| Lain-lain pemiutang                     | 12   | 167,149          | 112,453          |
| Cukai                                   |      | 6,638            | 6,120            |
| Dividen disyorkan                       |      | —                | 82,500           |
|                                         |      | <b>273,787</b>   | <b>256,073</b>   |
| <b>ASET SEMASA BERSIH</b>               |      |                  |                  |
|                                         |      | <b>189,084</b>   | <b>139,817</b>   |
|                                         |      | <b>1,996,812</b> | <b>1,937,423</b> |
| <b>DIBIAYAI OLEH:</b>                   |      |                  |                  |
| Modal saham                             | 13   | 1,100,000        | 1,100,000        |
| Rizab                                   |      | 896,812          | 837,423          |
|                                         |      | <b>1,996,812</b> | <b>1,937,423</b> |

Nota-nota yang disertakan merupakan sebahagian asasi penyata ini.

**Penyata Pendapatan***bagi tahun berakhir 31 Disember, 2001*

|                                      | Nota | 2001<br>RM'000 | 2000<br>RM'000 |
|--------------------------------------|------|----------------|----------------|
| <i>Pendapatan</i>                    | 16   | <b>82,500</b>  | 82,500         |
| <i>Pendapatan kendalian lain</i>     |      | <b>23,575</b>  | 22,498         |
| <i>Susutnilai</i>                    |      | <b>(17)</b>    | –              |
| <i>Perbelanjaan kendalian lain</i>   |      | <b>(4,733)</b> | (3,885)        |
| <i>Keuntungan daripada kendalian</i> | 17   | <b>101,325</b> | 101,113        |
| <i>Kos kewangan</i>                  |      | <b>(2,903)</b> | –              |
| <i>Keuntungan sebelum cukai</i>      |      | <b>98,422</b>  | 101,113        |
| <i>Cukai</i>                         | 18   | <b>(533)</b>   | (6,120)        |
| <i>Keuntungan bersih bagi tahun</i>  |      | <b>97,889</b>  | 94,993         |

*Nota-nota yang disertakan merupakan sebahagian asasi penyata ini.*

# **Penyata Perubahan Dalam Ekuiti**

bagi tahun berakhir 31 Disember, 2001

|                                                                       |                         | <i>Tidak boleh<br/>diagihkan</i> | <i>Boleh<br/>diagihkan</i>      |                         |
|-----------------------------------------------------------------------|-------------------------|----------------------------------|---------------------------------|-------------------------|
|                                                                       | <i>Modal<br/>saham</i>  | <i>Premium<br/>saham</i>         | <i>Keuntungan<br/>terkumpul</i> | <i>Jumlah</i>           |
|                                                                       | <i>RM'000</i>           | <i>RM'000</i>                    | <i>RM'000</i>                   | <i>RM'000</i>           |
| <i>Pada 1 Januari, 2000</i>                                           | <i>1,100,000</i>        | <i>825,576</i>                   | <i>2,186</i>                    | <i>1,927,762</i>        |
| <i>Keuntungan bersih bagi tahun</i>                                   | <i>—</i>                | <i>—</i>                         | <i>94,993</i>                   | <i>94,993</i>           |
| <i>Belanja penyenaraian berkurang<br/>diperuntuk pada tahun lepas</i> | <i>—</i>                | <i>(2,832)</i>                   | <i>—</i>                        | <i>(2,832)</i>          |
| <i>Dividen (Nota 19)</i>                                              | <i>—</i>                | <i>—</i>                         | <i>(82,500)</i>                 | <i>(82,500)</i>         |
| <i>Pada 31 Disember, 2000</i>                                         | <i>1,100,000</i>        | <i>822,744</i>                   | <i>14,679</i>                   | <i>1,937,423</i>        |
| <i>Keuntungan bersih bagi tahun</i>                                   | <i>—</i>                | <i>—</i>                         | <i>97,889</i>                   | <i>97,889</i>           |
| <i>Dividen (Nota 19)</i>                                              | <i>—</i>                | <i>—</i>                         | <i>(38,500)</i>                 | <i>(38,500)</i>         |
| <i>Pada 31 Disember, 2001</i>                                         | <i><b>1,100,000</b></i> | <i><b>822,744</b></i>            | <i><b>74,068</b></i>            | <i><b>1,996,812</b></i> |

Nota-nota yang disertakan merupakan sebahagian asasi penyata ini.

**Penyata Aliran Tunai**

bagi tahun berakhir 31 Disember, 2001

|                                                                       | 2001      | 2000      |
|-----------------------------------------------------------------------|-----------|-----------|
|                                                                       | RM'000    | RM'000    |
| <b>ALIRAN TUNAI DARIPADA AKTIVITI OPERASI</b>                         |           |           |
| Keuntungan sebelum cukai                                              | 98,422    | 101,113   |
| Pelarasan untuk:                                                      |           |           |
| Susutnilai                                                            | 17        | –         |
| Kos kewangan                                                          | 2,903     | –         |
| Keuntungan kendalian sebelum perubahan modal kerja                    | 101,342   | 101,113   |
| (Tambahan)/kurangan dalam penghutang                                  | (43,993)  | 18        |
| Kurangan dalam pemiutang                                              | (133)     | (5,847)   |
| Kurangan/(Tambahan) dalam syarikat berkaitan                          | 20,826    | (112,991) |
| Tunai dihasilkan daripada/(digunakan dalam) aktiviti operasi          | 78,042    | (17,707)  |
| Cukai pendapatan dibayar                                              | (15)      | –         |
| Aliran tunai bersih hasil daripada/(digunakan dalam) aktiviti operasi | 78,027    | (17,707)  |
| <b>ALIRAN TUNAI DARIPADA AKTIVITI PELABURAN</b>                       |           |           |
| Pembelian hartanah, loji dan peralatan                                | (138)     | –         |
| Pembelian pelaburan                                                   | (10,001)  | (10,456)  |
| Tunai bersih digunakan dalam aktiviti pelaburan                       | (10,139)  | (10,456)  |
| <b>ALIRAN TUNAI DARIPADA AKTIVITI PEMBIAYAAN</b>                      |           |           |
| Pembayaran faedah                                                     | (2,903)   | –         |
| Pembayaran dividen                                                    | (119,298) | (110,000) |
| Penerimaan daripada pinjaman                                          | 45,000    | 55,000    |
| Pembayaran bagi belanja penyenaraian                                  | –         | (2,832)   |
| Aliran tunai bersih digunakan dalam aktiviti pembiayaan               | (77,201)  | (57,832)  |
| KURANGAN DALAM TUNAI DAN TUNAI SETARA                                 | (9,313)   | (85,995)  |
| TUNAI DAN KESETARAAN TUNAI PADA AWAL TAHUN                            | 11,173    | 97,168    |
| TUNAI DAN KESETARAAN TUNAI PADA AKHIR TAHUN                           | 1,860     | 11,173    |
| <b>Tunai dan kesetaraan tunai terdiri daripada:</b>                   |           |           |
| Wang tunai dan baki di bank                                           | 1,702     | 133       |
| Deposit dengan bank berlesen                                          | 158       | 11,040    |
|                                                                       | 1,860     | 11,173    |

Nota-nota yang disertakan merupakan sebahagian asasi penyata ini.

1. KEGIATAN UTAMA DAN MAKLUMAT AM

Kegiatan utama Syarikat adalah pegangan pelaburan.

Kegiatan utama subsidiari-subsidiari dinyatakan di Nota 6.

Tidak ada sebarang perubahan penting dalam kegiatan-kegiatan ini di sepanjang tahun kewangan selain daripada tambahan kegiatan hasil daripada pengambilalihan subsidiari-subsidiari sepanjang tahun.

Syarikat adalah syarikat awam liabiliti terhad yang diperbadankan dan bermastautin di Malaysia dan disenaraikan di Papan Utama Bursa Saham Kuala Lumpur. Pejabat berdaftar Syarikat terletak di Ibu Pejabat MAB, Lapangan Terbang Sultan Abdul Aziz Shah, 47200 Subang, Selangor Darul Ehsan.

Pemegang utama and pemegang induk utama adalah Menteri Kewangan (Diperbadankan), sebuah badan korporat yang telah diperbadankan di bawah Akta Menteri Kewangan (Diperbadankan), 1957.

Bilangan kakitangan dalam Kumpulan dan Syarikat pada akhir tahun kewangan masing-masing adalah seramai 4,662 (2000: 4,394) dan 221 (2000 : Tiada) orang.

Penyata kewangan ini telah diluluskan oleh Lembaga Pengarah untuk diterbitkan menurut resolusi para pengarah pada 28 Mac, 2002.

2. DASAR-DASAR PERAKAUNAN PENTING

(a) Asas Perakaunan

Penyata kewangan Kumpulan dan Syarikat telah disediakan menurut kelaziman kos sejarah melainkan ditunjukkan sebaliknya di dalam dasar perakaunan di bawah dan mematuhi peruntukan dalam Akta Syarikat, 1965 dan piawaian perakaunan berkenaan yang diluluskan di Malaysia.

Piawaian-piawaian yang diumumkan iaitu Badan Piawaian Perakaunan Malaysia ("MASB") 19 : Kejadian Selepas Tarikh Lembaran Imbangan, MASB 20 : Peruntukan, Liabiliti Luar - Jangka dan Aset Luar Jangka dan MASB 23 : Rosotnilai Aset-aset telah diterima pakai sebelum tarikh ianya berkuatkuasa. Penerimaan pakai piawaian-piawaian tersebut pada peringkat awal tidak mengakibatkan sebarang pelarasan kepada penyata kewangan yang terdahulu.

(b) Asas Penyatuan

Penyata kewangan disatukan termasuk penyata kewangan Syarikat dan kesemua subsidiarinya. Subsidiari-subsidiari adalah syarikat-syarikat di mana syarikat memegang, secara terus atau sebaliknya, lebih dari 50% saham diterbitkan yang layak mengundi sebagai pelaburan jangka panjang dan mempunyai kuasa untuk melaksanakan kawalan terhadap polisi-polisi kewangan dan operasi untuk memperolehi manfaat daripada aktiviti-aktiviti syarikat-syarikat tersebut. Syarikat-syarikat yang diambilalih atau dilupuskan sepanjang tahun diambilkira dalam penyata kewangan disatukan daripada tarikh pengambilalihan atau tarikh pelupusan. Subsidiari-subsidiari disatukan menggunakan kaedah perakaunan pengambilan.

Urus niaga, baki dan hasil laba belum terealisasi di antara syarikat telah dihapuskan semasa penyatuan dan penyata kewangan disatukan hanya mencerminkan urusniaga dengan pihak ketiga sahaja. Rugi laba belum terealisasi telah dihapuskan semasa penyatuan melainkan kos tersebut tidak dapat dipulihkan.

## 2. DASAR-DASAR PERAKAUNAN PENTING (SAMBUNGAN)

## (b) Asas Penyatuan (sambungan)

Perbezaan di antara kos pengambilalihan dengan nilai saksama bahagian aset bersih Kumpulan atas subsidiari yang diambilalih pada tarikh pengambilalihan dimasukkan dalam lembaran imbalan disatukan sebagai muhibah atas penyatuan dan dikenakan kepada penyata pendapatan pada tahun ia diambilalih.

Laba atau kerugian atas pelupusan subsidiari adalah perbezaan di antara penerimaan pelupusan bersih dengan bahagian Kumpulan dalam aset bersih beserta dengan sebarang baki muhibah yang belum dilunaskan dan perbezaan pertukaran yang tidak diiktiraf sebelumnya dalam penyata pendapatan disatukan.

## (c) Pengiktirafan Pendapatan

## (i) Pendapatan Dividen

Pendapatan dividen diiktiraf apabila hak pemegang-pemegang saham untuk menerima bayaran telah disahkan.

## (ii) Pendapatan Dari Perkhidmatan

Pendapatan perkhidmatan lapangan terbang, hortikultur dan perkhidmatan perlelongan diiktiraf selepas ditolak cukai perkhidmatan dan diskaun apabila perkhidmatan tersebut dilaksanakan.

## (iii) Pendapatan Runcit Dan Perladangan

Pendapatan barangan runcit dan barangan perladangan diiktiraf selepas ditolak cukai jualan dan diskaun apabila risiko dan manfaat dipindahkan dengan sempurna.

## (iv) Pendapatan Dari Operasi Hotel

Pendapatan operasi hotel adalah hasil sewa bilik, penjualan makanan dan minuman dan lain-lain jualan diiktiraf apabila risiko dan manfaat dipindahkan dengan sempurna.

## (v) Pendapatan Dari Pengurusan Acara

Pendapatan dari pengurusan acara diiktiraf selepas ditolak diskaun apabila acara berlangsung.

## (d) Hartanah, Loji Dan Peralatan Dan Susutnilai

## (i) Aset tetap dinyatakan pada kos setelah ditolak susutnilai terkumpul dan kerugian rosotnilai.

## (ii) Susutnilai tidak diperuntukkan bagi hartanah hotel pada tahun-tahun yang lepas kerana adalah polisi Syarikat untuk menyatakan hartanah hotel pada kos yang diselaraskan dengan penilaian oleh jurunilai profesional bebas sekurang-kurangnya tiga tahun sekali berdasarkan kegunaan semasa.

Pada tahun semasa, disebabkan oleh keadaan pasaran yang tidak memuaskan, para pengarah telah mengamalkan polisi untuk menyusutnilai asset tersebut disepanjang tempoh konsesi selama 50 tahun, kerana mereka menganggap bahawa ia mencerminkan nilai yang dibawa dan untuk mematuhi MASB 15 : Hartanah, Loji dan Peralatan. Sehubungan dengan pertukaran dasar perakaunan ini, jumlah pada tahun semasa dinyatakan berdasarkan kepada asas yang baru. Kesan perubahan anggaran ini ke atas penyata kewangan adalah penambahan dalam susutnilai dikenakan bagi tahun semasa sebanyak RM3,401,000 dan susutnilai terkumpul sebanyak RM8,340,000.

## 2. DASAR-DASAR PERAKAUNAN PENTING (SAMBUNGAN)

## (d) Hartanah, Loji Dan Peralatan Dan Susutnilai (sambungan)

- (iii) Hak konsesi meliputi yuran yang perlu dibayar oleh sebuah syarikat subsidiari kepada Kerajaan Malaysia sebanyak RM1,308,350,000 bagi mendapatkan hak untuk mengendalikan, mengurus dan melaksanakan pembangunan masa hadapan Lapangan Terbang Antarabangsa K.L. ("KLIA") di Sepang bagi tempoh konsesi yang bermula pada 5 Mei, 1998 selama 50 tahun tertakluk kepada perlanjutan hingga ke satu tempoh yang belum ditetapkan mengikut pertimbangan Kerajaan Malaysia.

Pembayaran pendahuluan yuran dibuat melalui pembayaran awal sebanyak RM175,000,000 dalam masa dua bulan selepas Perjanjian Konsesi KLIA dimeterai dan bakinya akan dibayar dalam lima ansuran tahunan yang sama sebanyak RM226,670,000 bermula dari tahun 2000.

Hak konsesi KLIA yang diberi kepada syarikat subsidiari berkenaan tidak dikenakan sebarang caj untuk tempoh lima tahun yang pertama bagi memastikan KLIA mencapai tahap volum trafik yang tertentu bagi menyokong operasinya. Hak konsesi akan dilunaskan bermula 1 Januari, 2004 sepanjang baki tempoh konsesi berkenaan selama 45 tahun setelah bayaran penuh dibuat.

- (iv) Pembaikan modal berkaitan dengan penaikan taraf dan penurapan semula landasan.
- (v) Modal kerja dalam pelaksanaan berhubung dengan pembinaan bangunan, pengubahsuaian dan litar perlumbaan yang sedang dilaksanakan tidak disusutnilai.
- (vi) Susutnilai bagi hartanah,loji dan peralatan lain diperuntukkan mengikut kaedah garis lurus supaya memansuhkan kos setiap aset di sepanjang anggaran hayat kegunaannya.

Kadar susutnilai tahunan yang utama adalah:

|                                                           |                         |
|-----------------------------------------------------------|-------------------------|
| Tanah pegangpajak                                         | Sepanjang 50 – 94 tahun |
| Bangunan terminal                                         | 2%                      |
| Perladangan                                               | 4%                      |
| Kenderaan                                                 | 10% – 20%               |
| Peralatan pejabat, komunikasi dan elektronik              | 10% – 50%               |
| Perabot dan kelengkapan                                   | 10% – 20%               |
| Loji dan mesin                                            | 20%                     |
| Litar perlumbaan                                          | 2%                      |
| Pembaikan modal                                           | 12.5%                   |
| Hartanah hotel                                            | 2%                      |
| Pinggan mangkuk, barangan kaca, peralatan dapur dan linen | 25%                     |

## (e) Inventori

Inventori dinyatakan pada harga terendah di antara kos (ditentukan pada asas masuk dahulu, keluar dahulu) dan nilai pasaran bersih. Kos inventori adalah merupakan harga belian inventori.



## 2. DASAR-DASAR PERAKAUNAN PENTING (SAMBUNGAN)

### (f) Perbelanjaan Penamaan Baru

Perbelanjaan penanaman baru ditanggung keatas pembersihan tanah dan penjagaan pokok sehingga matang dipermodalkan di bawah perladangan.

### (g) Perbelanjaan Penanaman Semula

Perbelanjaan penanaman semula ditanggung pada tahun ini dimasukkan ke dalam penyata pendapatan. Perbelanjaan penanaman semula meliputi jumlah kos yang ditanggung daripada pembersihan tanah hingga ke peringkat penuaian hasil.

### (h) Syarikat-syarikat Bersekutu

Kumpulan menganggap syarikat-syarikat bersekutu sebagai syarikat-syarikat dimana Kumpulan mempunyai kepentingan ekuiti jangka panjang di dalamnya di antara 20% hingga 50% dan di mana Kumpulan mempunyai pengaruh penting terhadap polisi-polisi kewangan dan operasi.

Pelaburan dalam syarikat bersekutu diambilkira dalam penyata kewangan disatukan menggunakan kaedah perakaunan ekuiti yang berdasarkan penyata kewangan yang telah diaudit atau penyata kewangan pengurusan syarikat bersekutu.

Perkongasian Kumpulan dalam keuntungan selepas pengambilalihan setelah ditolak kerugian syarikat-syarikat bersekutu diambilkira dalam penyata pendapatan disatukan dan kepentingan Kumpulan dalam syarikat-syarikat bersekutu dinyatakan pada kos berserta perkongsian Kumpulan dalam keuntungan atau kerugian terkumpul dan rizab terkumpul selepas pengambilalihan.

Laba tak terealisasi dalam urus niaga antara Kumpulan dan syarikat-syarikat bersekutu telah dihapuskan sehingga tahap kepentingan Kumpulan dalam syarikat bersekutu tersebut. Kerugian tak terealisasi telah dihapuskan melainkan kos tidak dapat dipulihkan.

### (i) Pelaburan

(i) Pelaburan di dalam syarikat-syarikat subsidiari, syarikat-syarikat bersekutu dan lain-lain pelaburan tak semasa dinyatakan pada kos, tolak penurunan nilai kekal, sekiranya ada.

Peruntukan tersebut dibuat apabila terdapat pengurangan selain daripada nilai pelaburan yang sementara dan diiktiraf sebagai perbelanjaan dalam masa pengurangan tersebut berlaku. Semasa pelupusan pelaburan, perbezaan di antara perolehan bersih daripada pelupusan dan jumlah yang dibawa dikenakan atau dikreditkan ke penyata pendapatan.

(ii) Sekuriti Kerajaan Malaysia dinyatakan pada kos yang dilaraskan bagi pelunasan premium yang dikira berasaskan kaedah garis lurus, hingga ke tarikh matang.

(iii) Bon dinyatakan pada kos yang dilaraskan bagi tambahan diskaun atau perlunasan premium yang dikira berasaskan kaedah garis lurus, hingga ke tarikh matang.

## 2. DASAR-DASAR PERAKAUNAN PENTING (SAMBUNGAN)

## (i) Pelaburan (sambungan)

(iv) Sekuriti hutang persendirian yang tersiarharga dinyatakan pada kos yang dilaraskan bagi tambahan diskaun atau perlunasan premium yang dikira berasaskan kaedah garis lurus, hingga tarikh matang.

(v) Pelaburan dalam unit amanah dan saham tersiarharga adalah untuk pelaburan jangka panjang dan dinyatakan pada kos, tolak penurunan nilai kekal, jika ada.

Peruntukan tersebut dibuat apabila terdapat pengurangan selain daripada nilai pelaburan yang sementara dan diiktiraf sebagai perbelanjaan dalam masa pengurangan tersebut berlaku. Semasa pelupusan pelaburan, perbezaan di antara perolehan bersih daripada pelupusan dan jumlah yang dibawa dikenakan atau dikreditkan ke penyata pendapatan.

## (j) Pertukaran Dan Terjemahan Matawang

Urusniaga dalam matawang asing telah ditukar kepada Ringgit Malaysia pada kadar pertukaran yang berkuatkuasa pada tarikh urusniaga. Aset dan liabiliti matawang asing yang bersifat kewangan pada tarikh lembaran imbangan telah diterjemahkan kepada Ringgit Malaysia pada kadar pertukaran yang berkuatkuasa pada tarikh tersebut. Semua perbezaan pertukaran dihantar ke penyata pendapatan.

Kadar pertukaran berkuatkuasa pada tarikh lembaran imbangan yang digunakan adalah seperti berikut:

|                  | 2001<br>RM   | 2000<br>RM |
|------------------|--------------|------------|
| Dollar Amerika   | <b>3.800</b> | 3.800      |
| Dollar Australia | <b>1.942</b> | 2.127      |
| Deutsche Mark    | <b>1.736</b> | 1.832      |
| Dollar Singapura | <b>2.055</b> | 2.212      |

## (k) Cukai Tertunda

Cukai tertunda diperuntukkan menurut kaedah liabiliti untuk semua perbezaan masa yang penting kecuali di mana terdapat bukti yang munasabah bahawa perbezaan masa ini tidak akan berbalik pada masa hadapan.

## (l) Manfaat Persaraan

Peruntukan bagi manfaat persaraan tidak bertabung telah disediakan di dalam akaun syarikat subsidiari untuk semua kakitangan layak yang telah disahkan jawatan yang berasaskan tahun mereka telah bekerja dan pemfaktoran unit bersamaan. Syarikat subsidiari tersebut sedang dalam proses mewujudkan satu tabung yang perlu mendapat kelulusan daripada Lembaga Hasil Dalam Negeri terlebih dahulu. Peruntukan bagi manfaat persaraan akan disalurkan ke dana tersebut apabila ia diwujudkan.

Kos untuk manfaat persaraan ini ditentukan melalui penilaian aktuari setiap tiga tahun menggunakan Kaedah Jangkaan Kredit Unit. Kos perkhidmatan yang lepas dan pelarasan pengalaman bagi skim manfaat persaraan dicajkan ke penyata pendapatan secara tersusun sepanjang anggaran hayat perkhidmatan berbaki ahli, dan kos perkhidmatan semasa di hantar ke penyata pendapatan.

2. DASAR-DASAR PERAKAUNAN PENTING (SAMBUNGAN)

(m) Peruntukan Bagi Pencen

Peruntukan ini dibuat untuk perkhidmatan kakitangan Jabatan Penerbangan Awan (“JPA”) seperti yang dicatatkan di dalam buku dan rekod JPA pada 31 Oktober, 1992 yang telah dipindahkan ke sebuah syarikat subsidiari. Syarikat subsidiari berkenaan berhasrat untuk membayar nilai baki buku kepada Kerajaan selepas pengesahan dan arahan yang sewajarnya diterima.

(n) Aset Pajak

Pembayaran sewa pajak ke atas operasi pajak dimasukkan ke dalam penyata pendapatan pada tahun ia perlu dibayar.

(o) Penghutang Perdagangan Dan Lain-Lain Penghutang

Penghutang dan lain-lain penghutang dibawa pada nilai yang dijangka boleh dikutip. Hutang lapuk dihapuskan apabila dikenalpasti. Anggaran dibuat bagi hutang ragu setelah pengulasan ke atas baki yang belum dijelaskan pada tarikh lembaran imbalan.

(p) Tunai Dan Kesetaraan Tunai

Tunai dan setara tunai termasuk tunai di tangan dan di bank dan simpanan tetap dan pelaburan kecairan tinggi jangka pendek di mana risiko pertukaran dalam nilai adalah rendah, ditolak baki overdraf bank.

(q) Peruntukan Untuk Liabiliti

Peruntukan liabiliti diiktiraf apabila Kumpulan mempunyai tanggungjawab pada masa sekarang hasil daripada kejadian lampau dan kemungkinan terdapat aliran keluar sumber yang mengandungi manfaat ekonomi yang diperlukan untuk menyelesaikan tanggungjawab tersebut dan jumlah anggaran yang munasabah boleh dibuat. Peruntukan dikaji semula pada setiap tarikh lembaran imbalan dan diselaraskan untuk menggambarkan anggaran semasa yang terbaik. Di mana kesan nilai masa wang adalah ketara, jumlah peruntukan adalah perbelanjaan yang dijangka perlu untuk menjelaskan tanggungan tersebut pada nilai sekarang.

(r) Rosotnilai Aset

Nilai dibawa bagi hartanah, loji dan peralatan telah dinilai untuk rosotnilai apabila terdapat petunjuk yang aset tersebut berkemungkinan rosotnilai. Rosotnilai diukur dengan membandingkan nilai dibawa aset dengan jumlah yang boleh diterima bagi aset tersebut.

Kerugian rosotnilai dikenakan kepada penyata pendapatan, melainkan aset di bawa pada amaun nilai. Sebarang kerugian rosotnilai, bagi aset yang dinilai semula dikira sebagai kurangan penilaian semula sehingga tahap lebih penilaian semula aset yang sama telah diiktiraf.

## 2. DASAR-DASAR PERAKAUNAN PENTING (SAMBUNGAN)

## (r) Rosotnilai Aset (sambungan)

Pertambahan selanjutnya dalam amaun yang boleh diterima harta tersebut diambil kira sebagai pengurangan kerugian rosotnilai terdahulu dan diiktiraf sehingga tahap nilai dibawa harta tersebut yang dikenalpasti (setelah ditolak pelunasan atau susutnilai) jika tiada kerugian rosotnilai diiktiraf. Pengurangan itu diiktiraf dalam penyata pendapatan serta merta, melainkan harta tersebut dinyatakan pada amaun penilaian semula. Pengurangan kerugian rosotnilai atas harta yang dinilai semula dikredit terus ke akaun lebihan penilaian. Walaubagaimanapun, dimana kerugian rosotnilai keatas harta tersebut telah diiktiraf sebagai belanja dalam penyata pendapatan sebelum ini, maka pengurangan kerugian rosotnilai ini patut diiktiraf sebagai pendapatan dalam penyata pendapatan.

## (s) Kos Pinjaman

Pinjaman adalah dilaporkan pada nilai muka. Faedah atas pinjaman dicaj kepada penyata pendapatan apabila belanja tersebut terjadi.

Kos faedah atas pembangunan hartanah, loji dan peralatan adalah dipermodalkan sehingga aset tersebut telah sedia untuk kegunaan sebagaimana yang dirancang. Kos faedah atas pembangunan hartanah adalah dipermodalkan dalam tempoh ia sedang dibangunkan sehingga ianya sedia untuk kegunaan sebagaimana yang dirancang.

## 3. HARTANAH, LOJI DAN PERALATAN

| Kumpulan               | Tanah<br>pegang-<br>pajak dan<br>bangunan* | Perladangan | Kenderaan,<br>peralatan pejabat<br>komunikasi<br>dan elektronik,<br>perabot dan<br>kelengkapan<br>loji dan mesin,<br>pinggan mangkuk,<br>barangan kaca,<br>peralatan dapur<br>dan linen** | Litar<br>perlumbaan,<br>pembaikan<br>modal dan modal<br>kerja dalam<br>perlaksanaan*** | Jumlah    |
|------------------------|--------------------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-----------|
|                        | RM'000                                     | RM'000      | RM'000                                                                                                                                                                                    | RM'000                                                                                 | RM'000    |
| Kos                    |                                            |             |                                                                                                                                                                                           |                                                                                        |           |
| Pada 1 Januari, 2001   | 1,214,122                                  | 35,391      | 166,316                                                                                                                                                                                   | 731,468                                                                                | 2,147,297 |
| Tambahan               | 233,375                                    | 13,863      | 13,177                                                                                                                                                                                    | 124,382                                                                                | 384,797   |
| Penjualan              | (10,089)                                   | —           | (10,723)                                                                                                                                                                                  | (710)                                                                                  | (21,522)  |
| Hapus kira             | —                                          | —           | (329)                                                                                                                                                                                     | —                                                                                      | (329)     |
| Pindahan               | 83,030                                     | —           | 51,374                                                                                                                                                                                    | (134,404)                                                                              | —         |
| Pada 31 Disember, 2001 | 1,520,438                                  | 49,254      | 219,815                                                                                                                                                                                   | 720,736                                                                                | 2,510,243 |

31 Disember, 2001

## 3. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

| <b>Kumpulan</b>                                                | Tanah<br>pegang-<br>pajak dan<br>bangunan* | Perladangan   | Kenderaan,<br>peralatan pejabat<br>komunikasi<br>dan elektronik,<br>perabot dan<br>kelengkapan<br>loji dan mesin,<br>pinggan mangkuk,<br>barangan kaca,<br>peralatan dapur<br>dan linen** | Litar<br>perlumbaan,<br>pembaikan<br>modal dan modal<br>kerja dalam<br>perlaksanaan*** | Jumlah           |
|----------------------------------------------------------------|--------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------|
|                                                                | RM'000                                     | RM'000        | RM'000                                                                                                                                                                                    | RM'000                                                                                 | RM'000           |
| <i>Susutnilai Berkumpul</i>                                    |                                            |               |                                                                                                                                                                                           |                                                                                        |                  |
| <i>Pada 1 Januari, 2001 seperti<br/>yang dinyatakan semula</i> | <b>60,273</b>                              | <b>808</b>    | <b>79,034</b>                                                                                                                                                                             | <b>38,559</b>                                                                          | <b>178,674</b>   |
| <i>Pelarasan tahun lepas</i>                                   | <b>8,340</b>                               | –             | –                                                                                                                                                                                         | –                                                                                      | <b>8,340</b>     |
| <i>Pada 1 Januari, 2001<br/>dinyatakan semula</i>              | <b>68,613</b>                              | <b>808</b>    | <b>79,034</b>                                                                                                                                                                             | <b>38,559</b>                                                                          | <b>187,014</b>   |
| <i>Tambahan</i>                                                | <b>18,525</b>                              | <b>453</b>    | <b>29,316</b>                                                                                                                                                                             | <b>12,377</b>                                                                          | <b>60,671</b>    |
| <i>Penjualan</i>                                               | –                                          | –             | <b>(11,288)</b>                                                                                                                                                                           | <b>(4,936)</b>                                                                         | <b>(16,224)</b>  |
| <i>Hapus kira</i>                                              | –                                          | –             | <b>(274)</b>                                                                                                                                                                              | –                                                                                      | <b>(274)</b>     |
| <i>Pada 31 Disember, 2001</i>                                  | <b>87,138</b>                              | <b>1,261</b>  | <b>96,788</b>                                                                                                                                                                             | <b>46,000</b>                                                                          | <b>231,187</b>   |
| <i>Nilai Buku Bersih</i>                                       |                                            |               |                                                                                                                                                                                           |                                                                                        |                  |
| <i>Pada 31 Disember, 2001</i>                                  | <b>1,433,300</b>                           | <b>47,993</b> | <b>123,027</b>                                                                                                                                                                            | <b>674,736</b>                                                                         | <b>2,279,056</b> |
| <i>Pada 31 Disember, 2000</i>                                  | 1,145,509                                  | 34,583        | 87,282                                                                                                                                                                                    | 692,909                                                                                | 1,960,283        |
| <i>Susutnilai</i>                                              |                                            |               |                                                                                                                                                                                           |                                                                                        |                  |
| <i>Tahun berakhir<br/>31 Disember, 2000</i>                    | 18,268                                     | 387           | 23,049                                                                                                                                                                                    | 16,956                                                                                 | 58,660           |

## 3. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

## \* TANAH PEGANGPAJAK DAN BANGUNAN

| <b>Kumpulan</b>                                                | <i>Hak<br/>konsesi<br/>RM'000</i> | <i>Tanah<br/>pegangpajak<br/>RM'000</i> | <i>Bangunan<br/>RM'000</i> | <i>Hartanah<br/>hotel<br/>RM'000</i> | <i>Jumlah<br/>RM'000</i> |
|----------------------------------------------------------------|-----------------------------------|-----------------------------------------|----------------------------|--------------------------------------|--------------------------|
| <i>Kos</i>                                                     |                                   |                                         |                            |                                      |                          |
| <i>Pada 1 Januari, 2001</i>                                    | <b>401,670</b>                    | <b>96,336</b>                           | <b>546,301</b>             | <b>169,815</b>                       | <b>1,214,122</b>         |
| <i>Tambahan</i>                                                | <b>226,670</b>                    | —                                       | <b>6,705</b>               | —                                    | <b>233,375</b>           |
| <i>Penjualan</i>                                               | —                                 | —                                       | <b>(10,089)</b>            | —                                    | <b>(10,089)</b>          |
| <i>Pindahan</i>                                                | —                                 | <b>7,417</b>                            | <b>75,613</b>              | —                                    | <b>83,030</b>            |
| <i>Pada 31 Disember, 2001</i>                                  | <b>628,340</b>                    | <b>103,753</b>                          | <b>618,530</b>             | <b>169,815</b>                       | <b>1,520,438</b>         |
| <i>Susutnilai Berkumpul</i>                                    |                                   |                                         |                            |                                      |                          |
| <i>Pada 1 Januari, 2001 seperti<br/>yang dinyatakan semula</i> | —                                 | <b>3,848</b>                            | <b>56,425</b>              | —                                    | <b>60,273</b>            |
| <i>Pelarasan tahun lepas</i>                                   | —                                 | —                                       | —                          | <b>8,340</b>                         | <b>8,340</b>             |
| <i>Pada 1 Januari, 2001<br/>dinyatakan semula</i>              | —                                 | <b>3,848</b>                            | <b>56,425</b>              | <b>8,340</b>                         | <b>68,613</b>            |
| <i>Tambahan</i>                                                | —                                 | <b>1,957</b>                            | <b>13,167</b>              | <b>3,401</b>                         | <b>18,525</b>            |
| <i>Pada 31 Disember, 2001</i>                                  | —                                 | <b>5,805</b>                            | <b>69,592</b>              | <b>11,741</b>                        | <b>87,138</b>            |
| <i>Nilai Buku Bersih</i>                                       |                                   |                                         |                            |                                      |                          |
| <i>Pada 31 Disember, 2001</i>                                  | <b>628,340</b>                    | <b>97,948</b>                           | <b>548,938</b>             | <b>158,074</b>                       | <b>1,433,300</b>         |
| <i>Pada 31 Disember, 2000</i>                                  | <b>401,670</b>                    | <b>92,488</b>                           | <b>489,876</b>             | <b>161,475</b>                       | <b>1,145,509</b>         |
| <i>Susutnilai</i>                                              |                                   |                                         |                            |                                      |                          |
| <i>Tahun berakhir<br/>31 Disember, 2000</i>                    | —                                 | <b>1,921</b>                            | <b>16,347</b>              | —                                    | <b>18,268</b>            |

## 3. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

\*\* KENDERAAN, PERALATAN PEJABAT, KOMUNIKASI DAN ELEKTRONIK, PERABOT DAN KELENGKAPAN, LOJI DAN MESIN, PINGGAN MANGKUK, BARANGAN KACA, PERALATAN DAPUR DAN LINEN

| Kumpulan                            | Peralatan pejabat komunikasi dan elektronik, perabot dan kelengkapan |         | Loji dan mesin |        | Pinggan mangkuk, barangan kaca, peralatan dapur dan linen | Jumlah   |
|-------------------------------------|----------------------------------------------------------------------|---------|----------------|--------|-----------------------------------------------------------|----------|
|                                     | Kenderaan                                                            |         |                |        |                                                           |          |
|                                     | RM'000                                                               | RM'000  | RM'000         | RM'000 | RM'000                                                    | RM'000   |
| Kos                                 |                                                                      |         |                |        |                                                           |          |
| Pada 1 Januari, 2001                | 45,761                                                               | 115,480 | 150            | 4,925  |                                                           | 166,316  |
| Tambahan                            | 875                                                                  | 12,281  | 21             | —      |                                                           | 13,177   |
| Penjualan                           | (1,204)                                                              | (9,519) | —              | —      |                                                           | (10,723) |
| Hapus kira                          | (217)                                                                | (112)   | —              | —      |                                                           | (329)    |
| Pindahan                            | 1,680                                                                | 49,694  | —              | —      |                                                           | 51,374   |
| Pada 31 Disember, 2001              | 46,895                                                               | 167,824 | 171            | 4,925  |                                                           | 219,815  |
| Susutnilai Berkumpul                |                                                                      |         |                |        |                                                           |          |
| Pada 1 Januari, 2001                | 32,849                                                               | 44,894  | 60             | 1,231  |                                                           | 79,034   |
| Tambahan                            | 3,806                                                                | 24,248  | 31             | 1,231  |                                                           | 29,316   |
| Penjualan                           | (1,403)                                                              | (9,885) | —              | —      |                                                           | (11,288) |
| Hapus kira                          | (177)                                                                | (97)    | —              | —      |                                                           | (274)    |
| Pada 31 Disember, 2001              | 35,075                                                               | 59,160  | 91             | 2,462  |                                                           | 96,788   |
| Nilai Buku Bersih                   |                                                                      |         |                |        |                                                           |          |
| Pada 31 Disember, 2001              | 11,820                                                               | 108,664 | 80             | 2,463  |                                                           | 123,027  |
| Pada 31 Disember, 2000              | 12,912                                                               | 70,586  | 90             | 3,694  |                                                           | 87,282   |
| Susutnilai                          |                                                                      |         |                |        |                                                           |          |
| Tahun berakhir<br>31 Disember, 2000 | 3,745                                                                | 18,044  | 29             | 1,231  |                                                           | 23,049   |

## 3. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

\*\*\* LITAR PERLUMBAAN, PEMBAIKAN MODAL DAN MODAL KERJA DALAM PERLAKSANAAN

| <b>Kumpulan</b>                             | <i>Litar<br/>perlumbaan</i> | <i>Pembaikan<br/>modal</i> | <i>Modal kerja<br/>dalam<br/>perlaksanaan</i> | <i>Jumlah</i>    |
|---------------------------------------------|-----------------------------|----------------------------|-----------------------------------------------|------------------|
|                                             | <i>RM'000</i>               | <i>RM'000</i>              | <i>RM'000</i>                                 | <i>RM'000</i>    |
| <i>Kos</i>                                  |                             |                            |                                               |                  |
| <i>Pada 1 Januari, 2001</i>                 | <b>388,592</b>              | <b>33,975</b>              | <b>308,901</b>                                | <b>731,468</b>   |
| <i>Tambahan</i>                             | <b>8,705</b>                | <b>3,645</b>               | <b>112,032</b>                                | <b>124,382</b>   |
| <i>Penjualan</i>                            | —                           | —                          | <b>(710)</b>                                  | <b>(710)</b>     |
| <i>Pindahan</i>                             | —                           | <b>15,857</b>              | <b>(150,261)</b>                              | <b>(134,404)</b> |
| <i>Pada 31 Disember, 2001</i>               | <b>397,297</b>              | <b>53,477</b>              | <b>269,962</b>                                | <b>720,736</b>   |
| <i>Susutnilai Berkumpul</i>                 |                             |                            |                                               |                  |
| <i>Pada 1 Januari, 2001</i>                 | <b>23,710</b>               | <b>14,849</b>              | —                                             | <b>38,559</b>    |
| <i>Tambahan</i>                             | <b>7,895</b>                | <b>4,482</b>               | —                                             | <b>12,377</b>    |
| <i>Penjualan</i>                            | —                           | <b>(4,936)</b>             | —                                             | <b>(4,936)</b>   |
| <i>Pada 31 Disember, 2001</i>               | <b>31,605</b>               | <b>14,395</b>              | —                                             | <b>46,000</b>    |
| <i>Nilai Buku Bersih</i>                    |                             |                            |                                               |                  |
| <i>Pada 31 Disember, 2001</i>               | <b>365,692</b>              | <b>39,082</b>              | <b>269,962</b>                                | <b>674,736</b>   |
| <i>Pada 31 Disember, 2000</i>               | <b>364,882</b>              | <b>19,126</b>              | <b>308,901</b>                                | <b>692,909</b>   |
| <i>Susutnilai</i>                           |                             |                            |                                               |                  |
| <i>Tahun berakhir<br/>31 Disember, 2000</i> | <b>13,472</b>               | <b>3,484</b>               | —                                             | <b>16,956</b>    |



## 3. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

|                                         | Kelengkapan<br>pejabat<br>RM'000 | Jumlah<br>RM'000 |
|-----------------------------------------|----------------------------------|------------------|
| <b>Syarikat</b>                         |                                  |                  |
| <i>Kos</i>                              |                                  |                  |
| <i>Pada 1 Januari, 2001</i>             | —                                | —                |
| <i>Tambahan</i>                         | <b>138</b>                       | <b>138</b>       |
| <i>Pada 31 Disember, 2001</i>           | <b>138</b>                       | <b>138</b>       |
| <i>Susutnilai Berkumpul</i>             |                                  |                  |
| <i>Pada 1 Januari, 2001</i>             | —                                | —                |
| <i>Tambahan</i>                         | <b>17</b>                        | <b>17</b>        |
| <i>Pada 31 Disember, 2001</i>           | <b>17</b>                        | <b>17</b>        |
| <i>Nilai Buku Bersih</i>                |                                  |                  |
| <i>Pada 31 Disember, 2001</i>           | <b>121</b>                       | <b>121</b>       |
| <i>Pada 31 Disember, 2000</i>           | —                                | —                |
| <i>Susutnilai</i>                       |                                  |                  |
| <i>Tahun berakhir 31 Disember, 2000</i> | —                                | —                |

Termasuk dalam hartanah, loji dan peralatan adalah aset yang telah disusut nilai sepenuhnya tetapi masih digunakan dengan kos berjumlah RM26,716,000 (2000 : RM20,400,000).

## 4. SYARIKAT-SYARIKAT BERSEKUTU

|                                                            | Kumpulan      |        |
|------------------------------------------------------------|---------------|--------|
|                                                            | 2001          | 2000   |
|                                                            | RM'000        | RM'000 |
| Saham tidak tersiarharga, pada kos                         | <b>18,627</b> | 18,627 |
| Bahagian Kumpulan dalam keuntungan selepas pengambilalihan | <b>6,082</b>  | 6,179  |
|                                                            | <b>24,709</b> | 24,806 |
| Diwakili oleh:                                             |               |        |
| Bahagian bersih aset ketara                                | <b>24,709</b> | 24,806 |

Syarikat bersekutu adalah:

| Nama<br>Syarikat                                      | Tempat<br>Diperbadankan | Modal<br>Terbitan<br>dan<br>Berbayar | Kepentingan<br>Berkesan<br>(%) |      | Tahun<br>Kewangan<br>Berakhir | Kegiatan Utama                                                                                                                                                                                    |
|-------------------------------------------------------|-------------------------|--------------------------------------|--------------------------------|------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                       |                         |                                      | 2001                           | 2000 |                               |                                                                                                                                                                                                   |
| Cambodia Airport<br>Management<br>Services Limited    | Kemboja                 | USD25,000                            | 40                             | 40   | 31 Disember                   | Penyediaan perkhidmatan berkaitan dengan pengendalian, pengurusan dan promosi komersil Lapangan Terbang Antarabangsa Pochentong, Phnom Penh dan Lapangan Terbang Siem Reap, Siem Reap di Kemboja. |
| Kuala Lumpur<br>Aviation Fuelling<br>System Sdn. Bhd. | Malaysia                |                                      | 20                             | 20   | 31 Mac                        | Pembangunan, pengurusan dan pengendalian sistem pengisian minyak di KLIA di Sepang.                                                                                                               |
| – saham biasa                                         |                         | RM3,000,000                          |                                |      |                               |                                                                                                                                                                                                   |
| – saham keutamaan                                     |                         | RM2,360,000                          |                                |      |                               |                                                                                                                                                                                                   |
| Urusan Teknologi<br>Wawasan<br>Sdn. Bhd.              | Malaysia                | RM750,000                            | 49                             | 49   | 30 Jun                        | Penyediaan perkhidmatan mekanikal, elektrik dan kejuruteraan awam di KLIA, di Sepang.                                                                                                             |

## 5. PELABURAN LAIN

|                                                                                                        | Kumpulan       |         |
|--------------------------------------------------------------------------------------------------------|----------------|---------|
|                                                                                                        | 2001           | 2000    |
|                                                                                                        | RM'000         | RM'000  |
| Bon – selepas tambahan diskaun sebanyak RM2,584,000<br>(2000 : RM2,011,000)                            | <b>76,910</b>  | 124,141 |
| Unit amanah, selepas peruntukan bagi penurunan nilai sebanyak<br>RM13,348,000 (2000 : RM13,188,000)    | <b>16,652</b>  | 16,812  |
| Saham tersiarharga, selepas peruntukan bagi penurunan nilai<br>sebanyak RM953,000 (2000 : RM6,184,000) | <b>6,507</b>   | 6,715   |
| Saham tidak tersiarharga, pada kos                                                                     | <b>22,471</b>  | 22,471  |
|                                                                                                        | <b>122,540</b> | 170,139 |

## Nilai pasaran di Malaysia :

|                    |               |        |
|--------------------|---------------|--------|
| Unit amanah        | <b>17,367</b> | 16,812 |
| Saham tersiarharga | <b>6,873</b>  | 6,715  |
|                    | <b>24,240</b> | 23,527 |

## 6. PELABURAN DALAM SYARIKAT-SYARIKAT SUBSIDIARI

|                                    | Syarikat         |           |
|------------------------------------|------------------|-----------|
|                                    | 2001             | 2000      |
|                                    | RM'000           | RM'000    |
| Saham tidak tersiarharga, pada kos | <b>1,807,607</b> | 1,797,606 |

## 6. PELABURAN DALAM SYARIKAT-SYARIKAT SUBSIDIARI (SAMBUNGAN)

Syarikat-syarikat subsidiari yang kesemuanya diperbadankan di Malaysia, terdiri daripada:

| Nama Syarikat                                                          | Modal Terbitan<br>dan<br>Berbayar<br>RM | Kepentingan<br>Berkesan<br>% |      | Kegiatan Utama                                                                                                                                                                 |
|------------------------------------------------------------------------|-----------------------------------------|------------------------------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                        |                                         | 2001                         | 2000 |                                                                                                                                                                                |
| Malaysia Airports Sdn. Bhd<br>(230646-U)                               | 360,113,847                             | 100                          | 100  | Pengurusan, pengendalian dan penyenggaraan lapangan terbang dan penyediaan perkhidmatan berkaitan dengan lapangan terbang di Malaysia selain daripada KLIA di Sepang           |
| Malaysia Airports (Sepang) Sdn. Bhd. (320480-D)                        | 50,000,003                              | 100                          | 100  | Pengurusan, pengendalian dan penyenggaraan dan pembangunan masa hadapan KLIA di Sepang dan penyediaan pelbagai perkhidmatan berkaitan lapangan terbang.                        |
| Malaysia Airports (Niaga) Sdn. Bhd. (281310-V)                         | 5,000,002                               | 100                          | 100  | Mengendalikan kedai-kedai bebas cukai, bukan bebas cukai dan menyediakan perkhidmatan pengurusan makanan dan minuman di lapangan terbang.                                      |
| Malaysia Airports Management & Technical Services Sdn. Bhd. (375245-X) | 500,002                                 | 100                          | 100  | Penyediaan perkhidmatan pengurusan, penyenggaraan dan teknikal berhubung dengan industri lapangan terbang.                                                                     |
| Malaysia Airports (Properties) Sdn. Bhd. (484656-H)                    | 2                                       | 100                          | 100  | Pegangan pelaburan, pengurusan dan pengendalian tempat letak kereta, hotel lapangan terbang, Zon Perdagangan Bebas dan Kemudahan Bersama Selatan kesemuanya di KLIA di Sepang. |

## 6. PELABURAN DALAM SYARIKAT-SYARIKAT SUBSIDIARI (SAMBUNGAN)

| Nama Syarikat                                                                                        | Modal Terbitan<br>dan<br>Berbayar<br>RM | Kepentingan<br>Berkesan<br>% |       | Kegiatan Utama                                                                                                                                                                            |
|------------------------------------------------------------------------------------------------------|-----------------------------------------|------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                      |                                         | 2001                         | 2000  |                                                                                                                                                                                           |
| MAB Agriculture-Horticulture Sdn. Bhd. (467902-D)                                                    | 10,000,000                              | <b>100</b>                   | 100   | Penanaman dan penjualan kelapa sawit dan barangan pertanian lain dan terlibat di dalam kegiatan hortikultur.                                                                              |
| K.L. Airport Hotel Sdn. Bhd. (330863-D)                                                              | 10,900,000                              | <b>60</b>                    | 60    | Pemilik kepada hotel yang dikenali sebagai Pan Pacific KLIA.                                                                                                                              |
| Malaysia Airports Technologies Sdn Bhd (512262-H)<br>(dahulunya dikenali sebagai TAMS.com Sdn. Bhd.) | 1,150,002                               | <b>100</b>                   | 100   | Operasi dan pembaikan ke atas Sistem Pengurusan Lapangan Terbang yang Menyeluruh ("TAMS") di KLIA dan menjalankan perniagaan berkaitan dengan Teknologi Maklumat dan Perhubungan ("ICT"). |
| Sepang International Circuit Sdn. Bhd. (457149-T)                                                    | 10,000,000                              | <b>100</b>                   | 100   | Pengurusan dan pengendalian Litar F1 Sepang dan penganjuran sukan bermotor dan acara hiburan.                                                                                             |
| Asia Pacific Auction Centre Sdn. Bhd. (488190-H)                                                     | 10,556,000                              | <b>100</b>                   | 99.05 | Pengurusan dan operasi pusat lelongan.                                                                                                                                                    |
| NECC Sdn. Bhd. (521231-V)                                                                            | 10,000,000                              | <b>100</b>                   | 100   | Menjalankan cadangan pembangunan Pusat Pameran dan Persidangan Kebangsaan di Subang.                                                                                                      |
| Airport Ventures Sdn. Bhd. (512527-U)                                                                | 2                                       | <b>100</b>                   | 100   | Pegangan pelaburan.                                                                                                                                                                       |
| Cargo One Restaurant & Lounge Sdn. Bhd. (528261 - V)                                                 | 2                                       | <b>100</b>                   | 100   | Terlibat dalam operasi perniagaan restoran. Syarikat ini menghentikan operasinya dalam tahun semasa.                                                                                      |
| Asia Pacific Auction Sales Sdn. Bhd. (523300 - X)                                                    | 2,000                                   | <b>95</b>                    | 95    | Terlibat dalam perkhidmatan lelongan mesin. Syarikat ini menghentikan operasinya dalam tahun semasa.                                                                                      |

## 6. PELABURAN DALAM SYARIKAT-SYARIKAT SUBSIDIARI (SAMBUNGAN)

| Nama Syarikat                                                        | Modal Terbitan<br>dan<br>Berbayar<br>RM | Kepentingan<br>Berkesan<br>% |      | Kegiatan Utama                                                                                                                                                                                                                                                                                    |
|----------------------------------------------------------------------|-----------------------------------------|------------------------------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                      |                                         | 2001                         | 2000 |                                                                                                                                                                                                                                                                                                   |
| <i>Asia Pacific Machinery Auctions Sdn. Bhd. (484656-H)</i>          | 2,000                                   | 51                           | 51   | Terlibat dalam perkhidmatan lelongan mesin ringan dan berat. Syarikat ini menghentikan operasinya dalam tahun semasa.                                                                                                                                                                             |
| <i>Malaysia Motor Auctions Sdn. Bhd. (500189-H)</i>                  | 2,000                                   | 51                           | 51   | Terlibat dalam perkhidmatan lelongan kenderaan bermotor. Syarikat ini menghentikan operasinya dalam tahun semasa.                                                                                                                                                                                 |
| <i>Beans Around The World Coffee Shop Sdn. Bhd. (528250-P)</i>       | 2                                       | 100                          | 100  | Terlibat dalam perkhidmatan berkaitan minuman. Syarikat ini menghentikan operasinya dalam tahun semasa.                                                                                                                                                                                           |
| <i>Eraman (Malaysia) Sdn. Bhd. (324329-K)</i>                        | 2                                       | 100                          | –    | Tidak aktif.<br>Tujuan kegiatan utama ialah perdagangan umum.                                                                                                                                                                                                                                     |
| <i>Malaysia Airports (Air Traffic Services) Sdn. Bhd. (438244-H)</i> | 2                                       | 100                          | 100  | Tidak aktif.<br>Tujuan kegiatan utama adalah penyediaan perkhidmatan berhubung dengan pengurusan trafik udara.                                                                                                                                                                                    |
| <i>KLIA.Com Sdn. Bhd. (516854-V)</i>                                 | 2                                       | 100                          | –    | Tidak aktif.<br>Tujuan kegiatan utama adalah penyediaan perkhidmatan internet, pembangunan dan inkubasi perdagangan elektronik dan untuk membeli, mengurus, sewa pajak, menubuhkan, menyediakan, menyelenggara dan mengendali wayarles radio, televisyen litar tertutup dan penyiaran televisyen. |

## 7. INVENTORI

|                             | Kumpulan      |               |
|-----------------------------|---------------|---------------|
|                             | 2001          | 2000          |
|                             | RM'000        | RM'000        |
| <i>Pada kos:</i>            |               |               |
| Barang ganti dan boleh guna | 7,205         | 11,034        |
| Stok perdagangan            | 13,334        | 12,938        |
| Makanan dan minuman         | 114           | 156           |
|                             | <b>20,653</b> | <b>24,128</b> |

## 8. PENGHUTANG PERDAGANGAN

|                        | Kumpulan       |                |
|------------------------|----------------|----------------|
|                        | 2001           | 2000           |
|                        | RM'000         | RM'000         |
| Penghutang perdagangan | 286,957        | 317,783        |
| Peruntukan hutang ragu | (71,148)       | (32,992)       |
|                        | <b>215,809</b> | <b>284,791</b> |

Kumpulan ini tidak mempunyai tumpuan risiko kredit yang besar yang mungkin timbul daripada pendedahan kepada seorang penghutang atau kepada sekumpulan penghutang. Tempoh syarat kredit perdagangan biasa Kumpulan adalah daripada 30 hingga 60 hari. Lain-lain syarat kredit akan dinilai dan diluluskan mengikut kes-kes tertentu.

## 9. LAIN-LAIN PENGHUTANG

|                                   | Kumpulan       |                | Syarikat       |                |
|-----------------------------------|----------------|----------------|----------------|----------------|
|                                   | 2001           | 2000           | 2001           | 2000           |
|                                   | RM'000         | RM'000         | RM'000         | RM'000         |
| Hutang daripada subsidiari        | —              | —              | 461,011        | 384,710        |
| Pendapatan belum diterima         | 96,804         | 81,805         | —              | —              |
| Prabayar dan lain-lain penghutang | 93,740         | 73,242         | —              | 7              |
|                                   | <b>190,544</b> | <b>155,047</b> | <b>461,011</b> | <b>384,717</b> |
| Peruntukan hutang ragu            | (12,070)       | —              | —              | —              |
|                                   | <b>178,474</b> | <b>155,047</b> | <b>461,011</b> | <b>384,717</b> |

## 9. LAIN-LAIN PENGHUTANG (SAMBUNGAN)

Pendapatan belum diterima timbul daripada projek-projek sektor swasta di KLIA, di mana perjanjian kemudahan berhubung dengan projek-projek di atas masih menunggu pertimbangan akhir kerana syarat-syarat kewangan semua perjanjian tersebut kini sedang dirundingkan dengan pihak-pihak berkaitan. Selain daripada amaun yang telah diperuntukan secara cermat, Kumpulan ini berpendapat bahawa semua amaun lain akan direalisasi apabila perjanjian kemudahan berhubung dengan projek-projek sektor swasta di KLIA dimeterai.

## 10. TUNAI DAN BAKI DI BANK

|                                       | Kumpulan       |         | Syarikat     |        |
|---------------------------------------|----------------|---------|--------------|--------|
|                                       | 2001           | 2000    | 2001         | 2000   |
|                                       | RM'000         | RM'000  | RM'000       | RM'000 |
| Tunai dan baki di bank                | <b>63,136</b>  | 51,805  | <b>1,702</b> | 133    |
| Deposit di:                           |                |         |              |        |
| Bank-bank berlesen                    | <b>52,650</b>  | 61,456  | <b>158</b>   | 11,040 |
| Syarikat kewangan berlesen            | <b>3,250</b>   | 4,330   | —            | —      |
| Rumah diskaun berlesen                | <b>35,200</b>  | 3,600   | —            | —      |
| Lain-lain                             | <b>10,000</b>  | —       | —            | —      |
| Mudah tunai di:                       |                |         |              |        |
| Bank-bank berlesen                    | —              | 6,051   | —            | —      |
| Institusi kewangan berlesen yang lain | —              | 5,600   | —            | —      |
|                                       | <b>164,236</b> | 132,842 | <b>1,860</b> | 11,173 |

Purata wajaran kadar faedah pada tahun kewangan semasa dan purata tempoh matang deposit pada 31 Disember, 2001 adalah seperti berikut:

|                                       | Purata<br>Wajaran<br>Kadar Faedah<br>% | Purata<br>Matang<br>Hari |
|---------------------------------------|----------------------------------------|--------------------------|
| Mudah tunai di:                       |                                        |                          |
| Bank-bank berlesen                    | <b>2.2</b>                             | <b>1</b>                 |
| Rumah diskaun berlesen                | <b>2.8</b>                             | <b>12</b>                |
| Institusi kewangan berlesen yang lain | <b>2.8</b>                             | <b>9</b>                 |

Institusi kewangan yang lain adalah bank perdagangan di Malaysia.



## 10. TUNAI DAN BAKI DI BANK(SAMBUNGAN)

|                    | Purata<br>Wajaran<br>Kadar Faedah<br>% | Purata<br>Matang<br>Hari |
|--------------------|----------------------------------------|--------------------------|
| <i>Deposit:</i>    |                                        |                          |
| Bank-bank berlesen | 3.3                                    | 30                       |

## 11. PINJAMAN JANGKA PENDEK (TIDAK BERCAGAR)

Pinjaman jangka pendek Kumpulan dan Syarikat adalah tidak bercagar and dikenakan faedah pada kadar 3.5% ke 3.8% (2000: 3.5% ke 3.8%) setahun.

## 12. LAIN-LAIN PEMIUTANG

|                             | Kumpulan       |                | Syarikat       |                |
|-----------------------------|----------------|----------------|----------------|----------------|
|                             | 2001           | 2000           | 2001           | 2000           |
|                             | RM'000         | RM'000         | RM'000         | RM'000         |
| Premium tanah belum dibayar | 93,332         | 93,332         | —              | —              |
| Pendapatan tertunda         | 49,520         | 95,559         | —              | —              |
| Pemiutang dividen           | 1,702          | —              | 1,702          | —              |
| Lain-lain pemiutang         | 70,174         | 74,321         | 91             | 224            |
| Deposit                     | 10,516         | 8,164          | —              | —              |
| Hutang kepada subsidiari    | —              | —              | 165,356        | 112,229        |
|                             | <b>225,244</b> | <b>271,376</b> | <b>167,149</b> | <b>112,453</b> |

Amaun terhutang kepada subsidiari adalah tidak bercagar, tanpa faedah dan tiada pembayaran tetap.

## 10. TUNAI DAN BAKI DI BANK(SAMBUNGAN)

|                    | Purata<br>Wajaran<br>Kadar Faedah<br>% | Purata<br>Matang<br>Hari |
|--------------------|----------------------------------------|--------------------------|
| <i>Deposit:</i>    |                                        |                          |
| Bank-bank berlesen | <b>3.3</b>                             | <b>30</b>                |

## 11. PINJAMAN JANGKA PENDEK (TIDAK BERCAGAR)

Pinjaman jangka pendek Kumpulan dan Syarikat adalah tidak bercagar and dikenakan faedah pada kadar 3.5% ke 3.8% (2000: 3.5% ke 3.8%) setahun.

## 12. LAIN-LAIN PEMIUTANG

|                             | Kumpulan       |         | Syarikat       |         |
|-----------------------------|----------------|---------|----------------|---------|
|                             | 2001           | 2000    | 2001           | 2000    |
|                             | RM'000         | RM'000  | RM'000         | RM'000  |
| Premium tanah belum dibayar | <b>93,332</b>  | 93,332  | —              | —       |
| Pendapatan tertunda         | <b>49,520</b>  | 95,559  | —              | —       |
| Pemiutang dividen           | <b>1,702</b>   | —       | <b>1,702</b>   | —       |
| Lain-lain pemiutang         | <b>70,174</b>  | 74,321  | <b>91</b>      | 224     |
| Deposit                     | <b>10,516</b>  | 8,164   | —              | —       |
| Hutang kepada subsidiari    | —              | —       | <b>165,356</b> | 112,229 |
|                             | <b>225,244</b> | 271,376 | <b>167,149</b> | 112,453 |

Amaun terhutang kepada subsidiari adalah tidak bercagar, tanpa faedah dan tiada pembayaran tetap.

## 13. MODAL SAHAM

|                                  | Bilangan Saham       |                      | Jumlah               |                      |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|
|                                  | RM1 Sesaham          |                      |                      |                      |
|                                  | 2001                 | 2000                 | 2001                 | 2000                 |
|                                  |                      |                      | RM'000               | RM'000               |
| <i>Dibenarkan:</i>               |                      |                      |                      |                      |
| Saham Keutamaan Berhak Istimewa  |                      |                      |                      |                      |
| Boleh Tebus berharga RM1 sesaham | 1                    | 1                    | 1                    | 1                    |
| Saham biasa berharga RM1         |                      |                      |                      |                      |
| setiap satu                      | 2,000,000,000        | 2,000,000,000        | 2,000,000,000        | 2,000,000,000        |
|                                  | <b>2,000,000,001</b> | <b>2,000,000,001</b> | <b>2,000,000,001</b> | <b>2,000,000,001</b> |

*Diterbitkan dan dibayar penuh:*

|                                  |                      |                      |                      |                      |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|
| Saham Keutamaan Berhak Istimewa  |                      |                      |                      |                      |
| Boleh Tebus berharga RM1 sesaham | 1                    | 1                    | 1                    | 1                    |
| Saham biasa berharga RM1         |                      |                      |                      |                      |
| setiap satu                      | 1,100,000,000        | 1,100,000,000        | 1,100,000,000        | 1,100,000,000        |
|                                  | <b>1,100,000,001</b> | <b>1,100,000,001</b> | <b>1,100,000,001</b> | <b>1,100,000,001</b> |

- (a) Saham Keutamaan Berhak Istimewa Boleh Tebus (Saham Istimewa) membolehkan Kerajaan melalui Menteri Kewangan memastikan bahawa beberapa keputusan penting melibatkan operasi Syarikat selaras dengan dasar-dasar Kerajaan. Pemegang Saham Istimewa ini yang hanya merupakan Kerajaan atau sebarang perwakilan atau orang yang bertindak bagi pihaknya, adalah berhak untuk menerima notis mesyuarat tetapi tidak berhak untuk mengundi di mesyuarat Syarikat yang tersebut. Walau bagaimanapun, Pemegang Saham Istimewa berhak untuk menghadiri dan mengeluarkan pendapat di mesyuarat sedemikian.

Pemegang Saham Istimewa berhak untuk melantik sesiapa menjadi pengarah, tetapi tidak melebihi enam orang pada satu-satu masa.

- (b) Pemegang Saham Istimewa berhak untuk meminta Syarikat menebus Saham Istimewa ini pada nilai tara pada sebarang masa dengan memberikan notis bertulis kepada Syarikat dan menghantarkan sijil saham yang berkaitan.
- (c) Pemegang Saham Istimewa berhak untuk mendapat keutamaan pembayaran semula modal berbayar ke atas Saham Istimewa bagi sebarang pembayaran semula modal kepada sebarang ahli lain.
- (d) Pemegang Saham Istimewa tidak mempunyai sebarang hak untuk menyertai dalam modal atau keuntungan Syarikat.

## 13. MODAL SAHAM (SAMBUNGAN)

- (e) Beberapa perkara tertentu yang menyebabkan perubahan hak kepada Saham Istimewa akan hanya berkuatkuasa melalui kebenaran bertulis dari Pemegang Saham Istimewa, khususnya perkara-perkara yang berkaitan dengan pengwujudan dan penerbitan saham tambahan yang membawa hak mengundi yang berbeza, pembubaran Syarikat, penjualan sebahagian besar aset, percantuman, penggabungan dan pengambilalihan.

## 14. KEPENTINGAN MINORITI

|                                                                    | Kumpulan |         |
|--------------------------------------------------------------------|----------|---------|
|                                                                    | 2001     | 2000    |
|                                                                    | RM'000   | RM'000  |
| Pada 1 Januari                                                     | 33,674   | 37,060  |
| Timbul daripada pengambilalihan syarikat subsidiari                | –        | 102     |
| Timbul daripada penjualan kepentingan minoriti syarikat subsidiari | (100)    | –       |
| Pindahan daripada penyata pendapatan - tahun semasa                | (1,898)  | (3,488) |
| - pelarasan tahun lepas                                            | (3,336)  | –       |
| Pada 31 Disember                                                   | 28,340   | 33,674  |

## 15. TANGGUNGAN TERTUNDA

|                                        | Kumpulan |        |
|----------------------------------------|----------|--------|
|                                        | 2001     | 2000   |
|                                        | RM'000   | RM'000 |
| Peruntukan manfaat persaraan           | 16,461   | 16,461 |
| Peruntukan pencen                      | 34,352   | 34,352 |
| Hak konsesi patut dibayar (Nota 24(i)) | 176,670  | –      |
| Cukai tertunda                         | 148      | 38     |
|                                        | 227,631  | 50,851 |

- (a) Peruntukan manfaat persaraan

|                                      |        |        |
|--------------------------------------|--------|--------|
| Pada 1 Januari                       | 16,461 | 15,232 |
| Pindahan daripada penyata pendapatan | –      | 1,229  |
| Pada 31 Disember                     | 16,461 | 16,461 |

## 15. TANGGUNGAN TERTUNDA (SAMBUNGAN)

Berdasarkan kepada penilaian aktuari yang dibuat oleh aktuari bertaualiah pada Disember, 2001, nilai semasa manfaat bagi kos perkhidmatan yang lepas dianggarkan bernilai RM59,040,000 pada 31 Disember, 2001.

Syarikat akan membuat peruntukan bagi manfaat persaraan supaya ia akan boleh membuat akruan penuh untuk kos perkhidmatan yang lepas secara tersusun sepanjang anggaran hayat perkhidmatan berbaki ahli.

## (b) Cukai tertunda

|                                                                                                             | Kumpulan       |                |
|-------------------------------------------------------------------------------------------------------------|----------------|----------------|
|                                                                                                             | 2001<br>RM'000 | 2000<br>RM'000 |
| Pada 1 Januari                                                                                              | 38             | 38             |
| Pindahan daripada penyata pendapatan                                                                        | 110            | —              |
| Pada 31 Disember                                                                                            | 148            | 38             |
| Cukai tertunda adalah berhubung dengan perbezaan masa antara susutnilai dan elaun modal pada masa yang sama | 529            | 136            |

## 16. PENDAPATAN

Pendapatan Kumpulan dan Syarikat terdiri daripada berikut:

|                                                                | Kumpulan       |                | Syarikat       |                |
|----------------------------------------------------------------|----------------|----------------|----------------|----------------|
|                                                                | 2001<br>RM'000 | 2000<br>RM'000 | 2001<br>RM'000 | 2000<br>RM'000 |
| Perkhidmatan lapangan terbang                                  | 618,475        | 580,417        | —              | —              |
| Runcit                                                         | 138,049        | 146,371        | —              | —              |
| Hotel                                                          | 35,167         | 36,088         | —              | —              |
| Pengurusan acara                                               | 95,272         | 109,291        | —              | —              |
| Perkhidmatan pengurusan, perlelongan pertanian dan hortikultur | 9,181          | 9,021          | —              | —              |
| Pendapatan dividen                                             | —              | —              | 82,500         | 82,500         |
|                                                                | 896,144        | 881,188        | 82,500         | 82,500         |

## 17. KEUNTUNGAN DARIPADA KENDALIAN

Keuntungan daripada kendalian dinyatakan selepas dicaj/(kredit):

|                                                                      | Kumpulan |          | Syarikat |          |
|----------------------------------------------------------------------|----------|----------|----------|----------|
|                                                                      | 2001     | 2000     | 2001     | 2000     |
|                                                                      | RM'000   | RM'000   | RM'000   | RM'000   |
| Yuran audit                                                          | 259      | 249      | 10       | 10       |
| Gaji dan lain-lain manfaat<br>para pengarah syarikat*                | 1,234    | 1,100    | 270      | —        |
| Yuran dibayar kepada<br>para pengarah syarikat                       | 92       | 64       | 41       | —        |
| Kos utiliti                                                          | 120,055  | 137,965  | —        | —        |
| Yuran promosi dan pengurusan acara                                   | 64,700   | 84,409   | —        | —        |
| (Keuntungan)/kerugian dari penjualan<br>hartanah, loji dan peralatan | (15)     | 94       | —        | —        |
| Perbelanjaan sewa                                                    | 3,901    | 3,030    | —        | 7        |
| Perbelanjaan faedah                                                  | 3,125    | 191      | 2,903    | —        |
| Hutang lapuk diperolehi semula                                       | (135)    | —        | —        | —        |
| Hutang lapuk dihapus kira                                            | 665      | —        | —        | —        |
| Peruntukan hutang ragu                                               | 50,226   | 8,962    | —        | —        |
| Peruntukan rosotnilai pelaburan                                      | 349      | 7,906    | —        | —        |
| Sewa pajakan perlu dibayar<br>kepada Kerajaan Malaysia               | 5,000    | 9,500    | —        | —        |
| Perlunasan premium dari pelaburan                                    | 593      | —        | —        | —        |
| Inventori dihapus kira                                               | 1,071    | —        | —        | —        |
| Hartanah, loji dan peralatan dihapus kira                            | 55       | 2,867    | —        | —        |
| Yuran pengurusan dibayar kepada<br>pengendali hotel                  | 976      | 1,015    | —        | —        |
| Keuntungan dari penjualan pelaburan                                  | (8,270)  | (5,689)  | —        | —        |
| Tambahan diskaun dalam pelaburan                                     | (19)     | (125)    | —        | —        |
| (Keuntungan)/kerugian dari pertukaran asing                          |          |          |          |          |
| - telah direalisasi                                                  | (378)    | (509)    | —        | —        |
| - belum direalisasi                                                  | —        | 13       | —        | —        |
| Pendapatan pelaburan                                                 | (10,259) | (11,282) | —        | —        |
| Pendapatan faedah                                                    | (15,858) | (17,600) | —        | —        |
| Peruntukan untuk manfaat persaraan                                   | —        | 1,229    | —        | —        |
| Aset tak ketara dihapus kira                                         | —        | 912      | —        | —        |
| Pendapatan sewa                                                      | (3,955)  | (16,299) | (23,575) | (21,846) |

\* Anggaran nilai bersifat kewangan bagi manfaat lain yang tidak termasuk dalam senarai diatas yang telah diterima oleh para pengarah Syarikat berjumlah RM20,250 (2000 : RM47,000).

## 18. CUKAI

|                                                 | Kumpulan      |        | Syarikat   |        |
|-------------------------------------------------|---------------|--------|------------|--------|
|                                                 | 2001          | 2000   | 2001       | 2000   |
|                                                 | RM'000        | RM'000 | RM'000     | RM'000 |
| <i>Cukai pendapatan</i>                         |               |        |            |        |
| - tahun semasa                                  | <b>78,250</b> | 79,952 | <b>533</b> | —      |
| - berkurang peruntukan pada tahun<br>sebelumnya | <b>216</b>    | —      | —          | 6,120  |
| Bahagian cukai dari syarikat bersekutu          | <b>197</b>    | 584    | —          | —      |
| Pindahan kepada cukai tertunda                  | <b>110</b>    | —      | —          | —      |
|                                                 | <b>78,773</b> | 80,536 | <b>533</b> | 6,120  |

Kadar cukai berkesan Kumpulan adalah lebih tinggi daripada kadar cukai berkanun terutamanya disebabkan kerugian subsidiari tertentu yang tidak boleh diselaraskan dengan keuntungan yang dibuat oleh syarikat-syarikat lain dalam Kumpulan kerana tiada pelepasan berkumpulan.

Kadar cukai berkesan ke atas keuntungan Kumpulan adalah lebih tinggi daripada kadar cukai berkanun pada tahun lepas memandangkan perbelanjaan tertentu tidak dibenarkan bagi tujuan percukaian.

Kadar cukai berkesan ke atas keuntungan Syarikat adalah lebih rendah daripada kadar cukai berkanun memandangkan Syarikat mempunyai pendapatan dividen yang dikecualikan cukai.

Syarikat mempunyai cukai kredit yang mencukupi di bawah Seksyen 108 daripada Akta Cukai Pendapatan, 1967 dan pendapatan yang dikecualikan cukai untuk membayar dividen daripada keuntungan terkumpul.

## 19. DIVIDEN

|                                                                            | Kumpulan dan Syarikat |        |                 |        |
|----------------------------------------------------------------------------|-----------------------|--------|-----------------|--------|
|                                                                            | Jumlah                |        | Dividen Sesaham |        |
|                                                                            | 2001                  | 2000   | 2001            | 2000   |
|                                                                            | RM'000                | RM'000 | RM'000          | RM'000 |
| <i>Dividen akhir dikecualikan cukai yang<br/>dicadangkan sebanyak 7.5%</i> | —                     | 82,500 | —               | 7.5    |
| <i>Dividen interim dikecualikan<br/>cukai sebanyak 3.5%</i>                | <b>38,500</b>         | —      | <b>3.5</b>      | —      |
|                                                                            | <b>38,500</b>         | 82,500 | <b>3.5</b>      | 7.5    |

19. *DIVIDEN (SAMBUNGAN)*

Pada Mesyuarat Agung yang akan datang, dividen akhir dikecualikan cukai sebanyak 4% berhubung tahun kewangan semasa berakhir 31 Disember, 2001 ke atas 1,100,000,000 saham biasa berjumlah RM44,000,000 akan dicadangkan kepada para pemegang saham untuk kelulusan para pemegang saham. Penyata kewangan bagi tahun semasa tidak mengambilkira dividen yang dicadangkan ini. Dividen tersebut, jika dipersetujui oleh para pemegang saham, akan diambilkira di dalam dana pemegang saham sebagai pembahagian keuntungan terkumpul dalam tahun kewangan yang berikutnya yang berakhir pada 31 Disember, 2002.

20. *PENDAPATAN SESAHAM*

Pendapatan sesaham Kumpulan adalah dikira dengan membahagikan keuntungan bersih para pemegang saham berjumlah RM180,035,000 (2000 : RM126,761,000) dengan purata wajaran bilangan saham biasa yang diterbitkan pada tahun kewangan semasa sebanyak 1,100,000,000 (2000: 1,100,000,000).

21. *PELARASAN TAHUN LEPAS*

Susutnilai tidak diperuntukan untuk hartanah hotel subsidiari tertentu pada tahun-tahun lepas kerana subsidiari tersebut telah mengambil dasar polisi untuk menyatakan hartanah hotel pada kos yang diselaraskan dengan penilaian oleh jurunilai profesional bebas sekurang-kurangnya tiga tahun sekali berdasarkan kegunaan semasa.

Pada tahun semasa, disebabkan oleh keadaan pasaran yang tidak memuaskan, para pengarah telah mengamalkan polisi untuk menyusutnilai asset tersebut disepanjang tempoh konsesi selama 50 tahun, kerana mereka menganggap bahawa ia mencerminkan nilai yang dibawa dan untuk mematuhi MASB 15 : Hartanah, Loji dan Peralatan. Berikut pertukaran dasar perakaunan ini, jumlah pada tahun semasa dinyatakan berdasarkan kepada asas yang baru. Kesan perubahan anggaran ini ke atas penyata kewangan adalah penambahan dalam susutnilai dikenakan bagi tahun semasa sebanyak RM3,401,000 dan susutnilai terkumpul sebanyak RM8,340,000.



## 22. KOMITMEN

|                                                                                                                 | Perlu<br>dibayar<br>dalam<br>tahun<br>2002<br>RM'000 | Perlu<br>dibayar<br>di antara<br>tahun<br>2003<br>sehingga<br>2006<br>RM'000 | Perlu<br>dibayar<br>selepas<br>tahun<br>2006<br>sehingga<br>2048<br>RM'000 | Jumlah<br>RM'000 |
|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------|------------------|
| (i) <i>Dilulus dan dikontrakkan:</i>                                                                            |                                                      |                                                                              |                                                                            |                  |
| <i>Sewa pajakan perlu dibayar kepada Kerajaan Malaysia bagi semua lapangan terbang yang diurus kecuali KLIA</i> | 5,000                                                | 20,000                                                                       | 80,000                                                                     | 105,000          |
| <i>Hak konsesi perlu dibayar kepada Kerajaan Malaysia berkaitan dengan KLIA</i>                                 | 226,670                                              | 453,340                                                                      | —                                                                          | 680,010          |
| <i>Sewa pajakan perlu dibayar kepada Kerajaan Malaysia berkaitan dengan KLIA</i>                                | —                                                    | 187,300                                                                      | 7,074,470                                                                  | 7,261,770        |
| <i>Perbelanjaan modal</i>                                                                                       | 82,004                                               | —                                                                            | —                                                                          | 82,004           |
|                                                                                                                 | 313,674                                              | 660,640                                                                      | 7,154,470                                                                  | 8,128,784        |
| (ii) <i>Dilulus tetapi tidak dikontrakkan:</i>                                                                  |                                                      |                                                                              |                                                                            |                  |
| <i>Perbelanjaan modal</i>                                                                                       | 6,800                                                | —                                                                            | —                                                                          | 6,800            |
|                                                                                                                 | 320,474                                              | 660,640                                                                      | 7,154,470                                                                  | 8,135,584        |

## 22. KOMITMEN (SAMBUNGAN)

- (a) Sewa tahunan yang perlu dibayar kepada Kerajaan Malaysia meliputi pembayaran tetap dan berubah-ubah. Sewa pajakan perlu dibayar yang dibentangkan di atas mewakili pembayaran tetap, yang bermula dari RM60 juta pada tahun 2004 dan dinaikkan sebanyak 4% pada setiap tahun berikutnya sehingga akhir tempoh konsesi. Pembayaran berubah-ubah adalah berasaskan kepada 8% daripada jumlah hasil syarikat subsidiari tersebut, yang diberi hak berhubung dengan Konsesi KLIA, dan perlu dibayar mengikut asas tahunan bermula dari tahun 2004.
- (b) Terdapat tuntutan berjumlah RM157,000,000 terhadap Syarikat oleh Kerajaan Malaysia untuk perbelanjaan sebelum penyerahan KLIA kepada Syarikat pada Jun 1998 selaras dengan perjanjian Konsesi KLIA. Syarikat sedang berbincang dengan Kerajaan Malaysia untuk memasukkan perbelanjaan yang tersebut di atas sebagai sebahagian daripada hak konsesi yang perlu dibayar kepada Kerajaan Malaysia untuk memenuhi syarat perjanjian konsesi KLIA. Kedua-dua pihak masih belum mencapai sebarang keputusan dari perbincangan mereka.

## 23. LAPORAN MENGIKUT SEGMENT

Analisa pencapaian dan aset yang digunakan mengikut kegiatan ditunjukkan di bawah:

|                                                            | Pendapatan     |         | Untung/(Rugi)  |          | Jumlah Aset      |           |
|------------------------------------------------------------|----------------|---------|----------------|----------|------------------|-----------|
|                                                            | 2001           | 2000    | 2001           | 2000     | 2001             | 2000      |
|                                                            | RM'000         | RM'000  | RM'000         | RM'000   | RM'000           | RM'000    |
| <i>Perkhidmatan lapangan terbang</i>                       | <b>618,475</b> | 580,417 | <b>255,300</b> | 199,845  | <b>2,432,179</b> | 2,216,178 |
| <i>Runcit</i>                                              | <b>138,049</b> | 146,371 | <b>3,443</b>   | 6,471    | <b>44,142</b>    | 49,744    |
| <i>Hotel</i>                                               | <b>35,167</b>  | 36,088  | <b>717</b>     | (2,347)  | <b>172,638</b>   | 190,007   |
| <i>Pengurusan acara</i>                                    | <b>95,272</b>  | 109,291 | <b>27</b>      | (25,954) | <b>82,157</b>    | 79,683    |
| <i>Lain-lain</i>                                           | <b>9,181</b>   | 9,021   | <b>(3,855)</b> | 23,437   | <b>274,361</b>   | 216,424   |
|                                                            | <b>896,144</b> | 881,188 | <b>255,632</b> | 201,452  | <b>3,005,477</b> | 2,752,036 |
| <i>Bahagian Kumpulan dalam syarikat-syarikat bersekutu</i> | —              | —       | <b>1,278</b>   | 2,357    | —                | —         |
|                                                            | <b>896,144</b> | 881,188 | <b>256,910</b> | 203,809  | <b>3,005,477</b> | 2,752,036 |

## 23. LAPORAN MENGIKUT SEGMENT (SAMBUNGAN)

Tiada maklumat mengikut segmen disediakan berasaskan geografi kerana pencapaian syarikat bersekutu luar negeri dianggap tidak penting kepada Kumpulan.

Para pengarah berpendapat bahawa semua urusan antara segmen adalah dalam urusan biasa perniagaan dan berdasarkan syarat dan keadaan yang tidak mempunyai perbezaan yang ketara daripada urusan yang dilakukan dengan pihak-pihak yang tidak berkaitan.

## 24. PERISTIWA PENTING

- (i) Syarikat telah mengisytiharkan pada 26 April, 2001 bahawa Kerajaan Malaysia telah meluluskan penangguhan masa untuk bayaran yuran konsesi RM226,670,000 yang sepatutnya dibayar pada 31 Januari, 2001. Yuran konsesi adalah untuk memenuhi syarat perjanjian konsesi bertarikh 18 Oktober, 1999 antara Kerajaan Malaysia dan Malaysia Airports (Sepang) Sdn. Bhd., sebuah subsidiari yang dimiliki sepenuhnya oleh Syarikat. Pada 13 Disember, 2001, Malaysia Airports (Sepang) Sdn. Bhd. telah membuat bayaran tunai sebanyak RM50,000,000 kepada Kerajaan Malaysia sebagai sebahagian daripada bayaran obligasi yuran konsesi.

Kerajaan Malaysia telah bersetuju pada 9 Februari, 2002 bahawa baki RM176,670,000 yuran hak konsesi akan hanya dituntut apabila perbincangan dengan Kementerian Kewangan berkenaan penjualan Litar F1 Sepang dimuktamadkan (Nota 25). Yuran hak konsesi yang perlu dibayar kepada Kerajaan Malaysia akan ditolak dari jumlah balasan yang akan dibayar kepada Syarikat dengan pengambilalihan Litar F1 Sepang.

- (ii) Syarikat telah mengisytiharkan pada 5 Disember, 2001 bahawa ia telah memulakan perbincangan dengan Petroliam Nasional Berhad ("Petronas") berkenaan dengan penjualan Litar F1 Sepang kepada Petronas. Perbincangan ini telah diberhentikan (Nota 25).
- (iii) Syarikat telah mengisytiharkan pada 5 Disember, 2001 bahawa ia telah memulakan perbincangan dengan pihak yang berminat berkenaan dengan kemungkinan penjualan NECC Sdn. Bhd., sebuah subsidiari yang dimiliki sepenuhnya oleh Syarikat, yang asalnya dicadangkan untuk membangunkan Pusat Pameran dan Persidangan Kebangsaan. Kedua-dua pihak masih belum mencapai sebarang keputusan dari perbincangan mereka.

## 25. PERISTIWA SUSULAN

Pada 7 Januari, 2002, Syarikat telah mengisytiharkan bahawa perbincangan dengan Petronas untuk penjualan Litar F1 Sepang telah ditamatkan. Syarikat telah mula berbincang dengan Kementerian Kewangan berkenaan dengan penjualan Litar F1 Sepang, Sepang International Circuit Sdn. Bhd., berserta dengan aset-aset lain dan obligasi yang berkaitan.

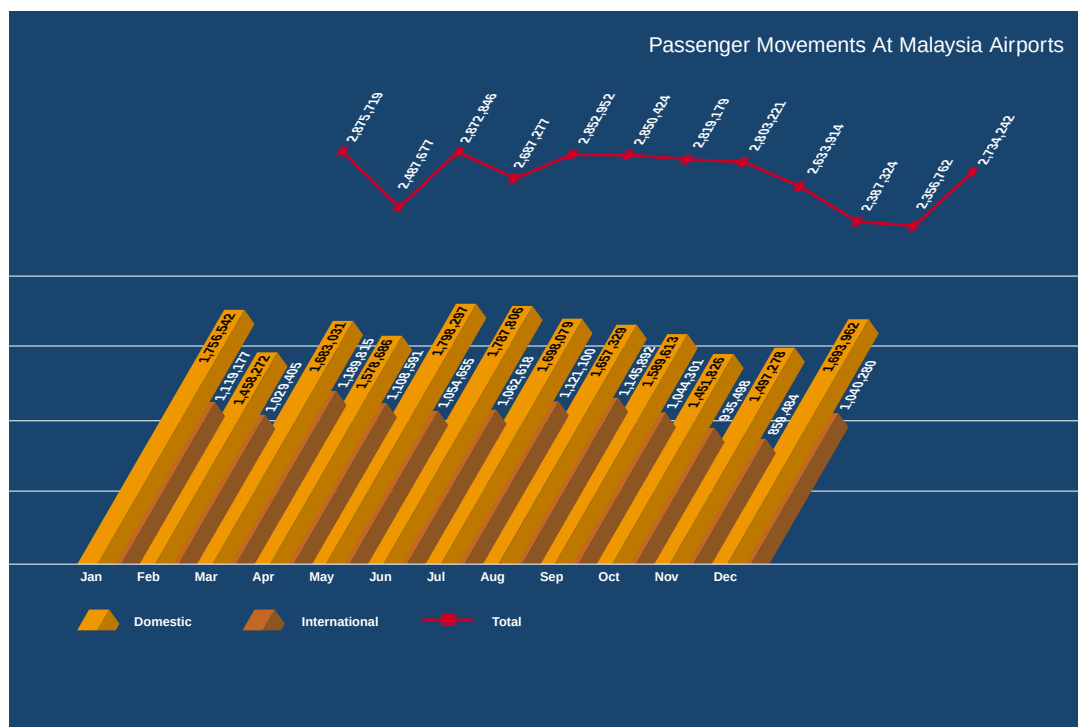
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| Passenger Movements                 | 2001               | 2000               | +/-          |
|-------------------------------------|--------------------|--------------------|--------------|
| Terminal passengers (international) | 12,256,883         | 12,549,455         | -2.3%        |
| Terminal passengers (domestic)      | 19,129,964         | 19,113,887         | 0.1%         |
| <b>Total terminal passengers</b>    | <b>31,386,847</b>  | <b>31,663,342</b>  | <b>-0.9%</b> |
| Transit passenger                   | 974,690            | 1,000,991          | -2.6%        |
| <b>Total passenger movements</b>    | <b>32,361,537</b>  | <b>32,664,333</b>  | <b>-0.9%</b> |
| Sabah & Sarawak Stols               | 275,432            | 240,086            | 14.7%        |
| Aircraft Movements                  | 2001               | 2000               | +/-          |
| Commercial aircraft (international) | 100,501            | 98,978             | 1.5%         |
| Commercial aircraft (domestic)      | 272,384            | 263,026            | 3.6%         |
| <b>Total commercial aircraft</b>    | <b>372,885</b>     | <b>362,004</b>     | <b>3.0%</b>  |
| All other aircraft                  | 112,404            | 93,325             | 20.4%        |
| <b>Total aircraft movements</b>     | <b>485,289</b>     | <b>455,329</b>     | <b>6.6%</b>  |
| Sabah & Sarawak Stols               | 22,002             | 19,409             | 13.4%        |
| Cargo Movements (kg)                | 2001               | 2000               | +/-          |
| Cargo movements (international)     | 564,904,786        | 653,045,291        | -13.5%       |
| Cargo movements (domestic)          | 137,181,922        | 120,845,883        | 13.5%        |
| <b>Total cargo movements</b>        | <b>702,086,708</b> | <b>773,891,174</b> | <b>-9.3%</b> |
| Sabah & Sarawak Stols               | 1,222,933          | 1,251,705          | -2.3%        |
| Mail Movements (kg)                 | 2001               | 2000               | +/-          |
| Mail movements (international)      | 4,863,741          | 4,557,948          | 6.7%         |
| Mail movements (domestic)           | 19,904,556         | 21,261,187         | -6.4%        |
| <b>Total mail movements</b>         | <b>24,768,297</b>  | <b>25,819,135</b>  | <b>-4.1%</b> |

| AIRPORTS            | DOMESTIC         |                  |                   | INTERNATIONAL    |                  |                   | TOTAL *           |                   |              | TRANSIT        |                |                |
|---------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|--------------|----------------|----------------|----------------|
|                     | Disembarked      | Embarked         | Total             | Disembarked      | Embarked         | Total             | 2001              | 2000              | %+/-         | Domestic       | International  | Total          |
| KLIA                | 2,135,583        | 2,026,459        | 4,162,042         | 4,944,041        | 5,099,971        | 10,044,013        | <b>14,538,831</b> | 14,732,876        | -1.3%        | 100            | 332,676        | 332,776        |
| Subang              | 950,901          | 957,484          | 1,908,385         | 17,006           | 30,298           | 47,304            | <b>1,955,688</b>  | 2,100,727         | -6.9%        | 0              | 0              | 0              |
| Penang              | 659,138          | 668,627          | 1,327,765         | 581,943          | 593,069          | 1,175,012         | <b>2,558,999</b>  | 2,740,505         | -6.6%        | 12,991         | 43,231         | 56,222         |
| Kota Kinabalu       | 1,214,025        | 1,233,605        | 2,447,630         | 233,239          | 231,933          | 465,172           | <b>3,036,196</b>  | 3,092,326         | -1.8%        | 75,780         | 47,614         | 123,394        |
| Kuching             | 1,202,396        | 1,213,234        | 2,415,630         | 101,530          | 107,342          | 208,872           | <b>2,693,903</b>  | 2,545,080         | 5.8%         | 58,645         | 10,756         | 69,401         |
| Langkawi            | 348,586          | 333,933          | 682,519           | 59,531           | 78,575           | 138,106           | <b>829,498</b>    | 958,066           | -13.4%       | 0              | 8,873          | 8,873          |
| Johor Bahru         | 468,360          | 453,892          | 922,252           | 13,398           | 30,879           | 44,277            | <b>998,693</b>    | 1,026,729         | -2.7%        | 23,255         | 8,909          | 32,164         |
| Kota Bharu          | 254,520          | 247,356          | 501,876           | 0                | 4,756            | 4,756             | <b>506,632</b>    | 512,834           | -1.2%        | 0              | 0              | 0              |
| Ipoh                | 55,485           | 54,609           | 110,094           | 5,430            | 15,863           | 21,293            | <b>131,730</b>    | 148,095           | -11.1%       | 203            | 140            | 343            |
| Kuala Terengganu    | 173,509          | 176,685          | 350,194           | 0                | 4,869            | 4,869             | <b>355,063</b>    | 343,186           | 3.5%         | 0              | 0              | 0              |
| Alor Setar          | 157,788          | 146,241          | 304,029           | 20               | 2,465            | 2,485             | <b>306,514</b>    | 311,224           | -1.5%        | 0              | 0              | 0              |
| Malacca             | 0                | 11               | 11                | 4,439            | 4,017            | 8,456             | <b>9,171</b>      | 13,917            | -34.1%       | 125            | 579            | 704            |
| Kuantan             | 206,783          | 180,729          | 387,512           | 10,129           | 35,629           | 45,758            | <b>433,270</b>    | 419,441           | 3.3%         | 0              | 0              | 0              |
| Tioman              | 38,214           | 34,977           | 73,191            | 4,932            | 5,235            | 10,167            | <b>83,358</b>     | 74,762            | 11.5%        | 0              | 0              | 0              |
| Pangkor             | 4,231            | 4,768            | 8,999             | 0                | 0                | 0                 | <b>8,999</b>      | 6,498             | 38.5%        | 0              | 0              | 0              |
| Labuan              | 309,478          | 210,186          | 519,664           | 95               | 785              | 880               | <b>619,260</b>    | 558,877           | 10.8%        | 98,688         | 28             | 98,716         |
| Lahad Datu          | 51,820           | 52,384           | 104,204           | 0                | 66               | 66                | <b>104,270</b>    | 102,492           | 1.7%         | 0              | 0              | 0              |
| Sandakan            | 219,743          | 218,993          | 438,736           | 0                | 5,330            | 5,330             | <b>449,679</b>    | 452,824           | -0.7%        | 5,613          | 0              | 5,613          |
| Tawau               | 236,296          | 232,530          | 468,826           | 1,023            | 2,452            | 3,475             | <b>472,301</b>    | 464,784           | 1.6%         | 0              | 0              | 0              |
| Bintulu             | 162,094          | 160,354          | 322,448           | 0                | 4,228            | 4,228             | <b>384,201</b>    | 352,154           | 9.1%         | 57,525         | 0              | 57,525         |
| Miri                | 507,733          | 483,418          | 991,151           | 0                | 12,709           | 12,709            | <b>1,159,832</b>  | 1,049,561         | 10.5%        | 154,846        | 1,126          | 155,972        |
| Sibu                | 344,030          | 338,776          | 682,806           | 0                | 9,656            | 9,656             | <b>725,449</b>    | 657,375           | 10.4%        | 32,987         | 0              | 32,987         |
| Peninsular Malaysia | 5,453,098        | 5,285,771        | 10,738,869        | 5,640,869        | 5,905,627        | 11,546,495        | <b>22,716,446</b> | 23,388,860        | -2.9%        | 36,674         | 394,408        | 431,082        |
| Sabah               | 2,031,362        | 1,947,698        | 3,979,060         | 234,357          | 240,566          | 474,923           | <b>4,681,706</b>  | 4,671,303         | 0.2%         | 180,081        | 47,642         | 227,723        |
| Sarawak             | 2,216,253        | 2,195,782        | 4,412,035         | 101,530          | 133,935          | 235,465           | <b>4,963,385</b>  | 4,604,170         | 7.8%         | 304,003        | 11,882         | 315,885        |
| Total 2001          | <b>9,700,713</b> | <b>9,429,251</b> | <b>19,129,964</b> | <b>5,976,756</b> | <b>6,280,128</b> | <b>12,256,883</b> | <b>32,361,537</b> | <b>32,664,333</b> | <b>-0.9%</b> | <b>520,758</b> | <b>453,932</b> | <b>974,690</b> |
| Total 2000          | 9,617,250        | 9,496,637        | 19,113,887        | 6,164,429        | 6,385,026        | 12,549,455        | 32,664,333        |                   |              | 484,170        | 516,821        | 1,000,991      |
| % change            | 0.9%             | -0.7%            | 0.1%              | -3.0%            | -1.6%            | -2.3%             | -0.9%             |                   |              | 7.6%           | -12.2%         | -2.6%          |

Note: \* Including transit passengers

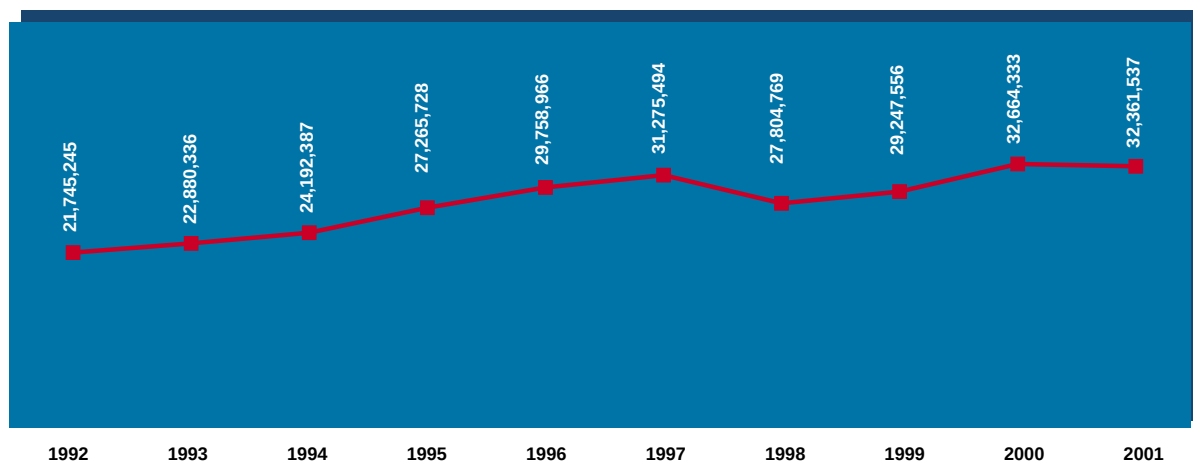


# Passenger Movements (1992-2001)

## AIRPORTS

|                     | 1992              | 1993              | 1994              | 1995              | 1996              | 1997              | 1998              | 1999              | 2000              | 2001              | %+/-         |
|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------|
| KLIA & Subang       | 9,803,856         | 10,726,468        | 11,343,648        | 12,776,877        | 14,556,879        | 15,819,863        | 14,788,335        | 15,171,937        | 16,833,603        | <b>16,494,519</b> | -2.0%        |
| Penang              | 2,508,718         | 2,671,395         | 2,654,485         | 2,860,203         | 2,941,370         | 2,907,033         | 2,452,523         | 2,510,318         | 2,740,505         | <b>2,558,999</b>  | -6.6%        |
| Kota Kinabalu       | 1,898,569         | 1,796,153         | 2,096,241         | 2,554,181         | 2,622,190         | 2,732,146         | 2,393,431         | 2,752,207         | 3,092,326         | <b>3,036,196</b>  | -1.8%        |
| Kuching             | 1,696,163         | 1,783,553         | 1,890,855         | 2,150,746         | 2,272,493         | 2,257,214         | 2,022,160         | 2,234,790         | 2,545,080         | <b>2,693,903</b>  | 5.8%         |
| Langkawi            | 479,046           | 719,549           | 873,144           | 888,291           | 867,541           | 839,064           | 739,771           | 802,151           | 958,066           | <b>829,498</b>    | -13.4%       |
| Johor Bahru         | 823,574           | 807,726           | 708,310           | 940,624           | 989,622           | 1,081,681         | 866,710           | 897,851           | 1,026,729         | <b>998,693</b>    | -2.7%        |
| Kota Bharu          | 366,008           | 377,203           | 446,492           | 501,528           | 560,590           | 602,068           | 487,541           | 471,085           | 512,834           | <b>506,632</b>    | -1.2%        |
| Ipoh                | 421,224           | 448,150           | 261,119           | 219,420           | 222,343           | 196,625           | 148,565           | 132,154           | 148,095           | <b>131,730</b>    | -11.1%       |
| Kuala Terengganu    | 151,093           | 156,732           | 189,930           | 236,604           | 282,360           | 313,384           | 272,618           | 297,271           | 343,186           | <b>355,063</b>    | 3.5%         |
| Alor Setar          | 313,166           | 330,522           | 286,930           | 330,877           | 334,731           | 343,865           | 239,797           | 273,933           | 311,224           | <b>306,514</b>    | -1.5%        |
| Malacca             | 7,777             | 17,102            | 10,746            | 29,567            | 19,604            | 6,411             | 7,190             | 15,053            | 13,917            | <b>9,171</b>      | -34.1%       |
| Kuantan             | 300,912           | 300,483           | 353,552           | 374,493           | 452,684           | 512,549           | 403,489           | 387,375           | 419,441           | <b>433,270</b>    | 3.3%         |
| Tioman              | 50,984            | 70,991            | 97,275            | 102,338           | 94,556            | 82,739            | 80,959            | 75,425            | 74,762            | <b>83,358</b>     | 11.5%        |
| Pangkor             | n/a               | 3,933             | 9,719             | 10,091            | 0                 | 0                 | 0                 | 4,453             | 6,498             | <b>8,999</b>      | 38.5%        |
| Labuan              | 30,159            | 315,452           | 353,843           | 371,161           | 564,002           | 586,091           | 412,801           | 449,216           | 558,877           | <b>619,260</b>    | 10.8%        |
| Lahad Datu          | 85,124            | 55,531            | 63,089            | 73,389            | 84,486            | 92,094            | 79,881            | 88,632            | 102,492           | <b>104,270</b>    | 1.7%         |
| Sandakan            | 393,968           | 291,549           | 345,751           | 384,918           | 416,710           | 424,781           | 377,843           | 405,439           | 452,824           | <b>449,679</b>    | -0.7%        |
| Tawau               | 482,541           | 390,582           | 406,448           | 441,256           | 452,679           | 461,234           | 391,164           | 442,503           | 464,784           | <b>472,301</b>    | 1.6%         |
| Bintulu             | 309,555           | 291,615           | 266,593           | 327,730           | 336,909           | 335,698           | 290,370           | 322,925           | 352,154           | <b>384,201</b>    | 9.1%         |
| Miri                | 750,631           | 736,065           | 963,067           | 1,066,696         | 1,032,432         | 1,049,253         | 794,138           | 892,008           | 1,049,561         | <b>1,159,832</b>  | 10.5%        |
| Sibu                | 601,177           | 589,582           | 571,150           | 624,738           | 654,785           | 631,701           | 555,483           | 620,830           | 657,375           | <b>725,449</b>    | 10.4%        |
| Peninsular Malaysia | 15,226,358        | 16,630,254        | 17,235,350        | 19,270,913        | 21,322,280        | 22,705,282        | 20,487,498        | 21,039,006        | 23,388,860        | <b>22,716,446</b> | -2.9%        |
| Sabah               | 3,161,361         | 2,849,267         | 3,265,372         | 3,824,905         | 4,140,067         | 4,296,346         | 3,655,120         | 4,137,997         | 4,671,303         | <b>4,681,706</b>  | 0.2%         |
| Sarawak             | 3,357,526         | 3,400,815         | 3,691,665         | 4,169,910         | 4,296,619         | 4,273,866         | 3,662,151         | 4,070,553         | 4,604,170         | <b>4,963,385</b>  | 7.8%         |
| Grand Total         | <b>21,745,245</b> | <b>22,880,336</b> | <b>24,192,387</b> | <b>27,265,728</b> | <b>29,758,966</b> | <b>31,275,494</b> | <b>27,804,769</b> | <b>29,247,556</b> | <b>32,664,333</b> | <b>32,361,537</b> | <b>-0.9%</b> |
| % change            | 9.0%              | 5.2%              | 5.7%              | 12.7%             | 9.1%              | 5.1%              | -11.1%            | 5.2%              | 11.7%             | -0.9%             |              |

Passenger Movements At Malaysia Airports (1992-2001)



# International Passenger Movements by Sectors KLIA\*

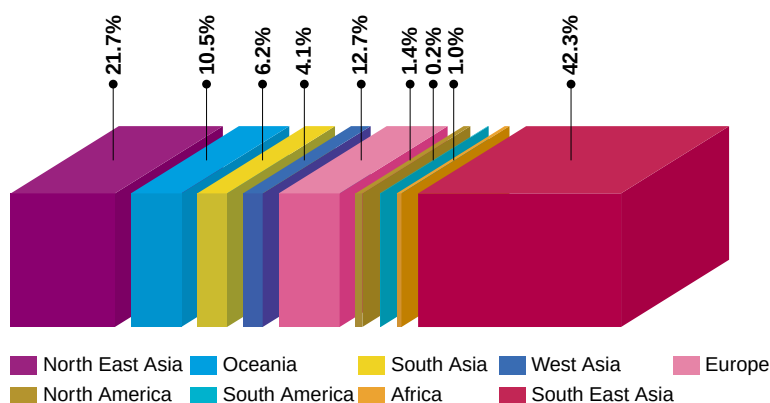
| Sector              | Arrival   |           | Departure |           | Total     |           | %+/-    |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|
|                     | 2001      | 2000      | 2001      | 2000      | 2001      | 2000      |         |
| SOUTH EAST ASIA     |           |           |           |           |           |           |         |
| Singapore           | 1,052,532 | 1,040,713 | 1,088,811 | 1,092,935 | 2,141,343 | 2,133,648 | 0.4%    |
| Bangkok             | 351,451   | 313,440   | 355,645   | 345,077   | 707,096   | 658,517   | 7.4%    |
| Manila              | 50,981    | 60,908    | 49,185    | 58,830    | 100,166   | 119,738   | -16.3%  |
| Medan               | 45,888    | 47,601    | 58,656    | 54,183    | 104,544   | 101,784   | 2.7%    |
| Hatyai              | 3,591     | 14,177    | 4,168     | 12,289    | 7,759     | 26,466    | -70.7%  |
| Jakarta             | 191,777   | 175,778   | 195,261   | 168,207   | 387,038   | 343,985   | 12.5%   |
| Bandar Seri Begawan | 60,522    | 56,266    | 66,790    | 61,523    | 127,312   | 117,789   | 8.1%    |
| Phuket              | 64,098    | 57,415    | 60,982    | 53,723    | 125,080   | 111,138   | 12.5%   |
| Denpasar            | 70,275    | 79,939    | 68,189    | 76,826    | 138,464   | 156,765   | -11.7%  |
| Saigon              | 52,461    | 46,617    | 48,827    | 44,928    | 101,288   | 91,545    | 10.6%   |
| Hanoi               | 13,495    | 10,693    | 18,331    | 13,652    | 31,826    | 24,345    | 30.7%   |
| Phnom Penh          | 33,514    | 31,935    | 34,891    | 35,365    | 68,405    | 67,300    | 1.6%    |
| Subic Bay           | 1,967     | 3,995     | 1,959     | 4,793     | 3,926     | 8,788     | -55.3%  |
| Pekan Baru          | 2,193     | 3,183     | 3,355     | 4,235     | 5,548     | 7,418     | -25.2%  |
| Padang              | 2,791     | 4,747     | 3,664     | 6,163     | 6,455     | 10,910    | -40.8%  |
| Palembang           | 1,237     | 2,726     | 1,543     | 3,008     | 2,780     | 5,734     | -51.5%  |
| Bandung             | 141       | 123       | 102       | 99        | 243       | 222       | 9.5%    |
| Surabaya            | 69,524    | 56,445    | 75,111    | 62,237    | 144,635   | 118,682   | 21.9%   |
| Chiang Mai          | 2,899     | 6,711     | 2,571     | 7,580     | 5,470     | 14,291    | -61.7%  |
| Cebu                | 7,282     | 7,302     | 7,030     | 7,221     | 14,312    | 14,523    | -1.5%   |
| Yangon              | 15,060    | 11,740    | 13,014    | 11,602    | 28,074    | 23,342    | 20.3%   |
| Koh Sa Mui          | 4,116     | 1,290     | 4,254     | 1,161     | 8,370     | 2,451     | 241.5%  |
| Jambi               | 0         | 0         | 52        | 0         | 52        | 0         | -       |
| Mataram             | 0         | 0         | 4,881     | 0         | 4,881     | 0         | -       |
| Total               | 2,097,794 | 2,033,744 | 2,167,272 | 2,125,637 | 4,265,067 | 4,159,381 | 2.5%    |
| NORTH EAST ASIA     |           |           |           |           |           |           |         |
| Hong Kong           | 342,434   | 354,399   | 425,960   | 427,200   | 768,394   | 781,599   | -1.7%   |
| Tokyo               | 147,365   | 161,397   | 156,415   | 172,741   | 303,780   | 334,138   | -9.1%   |
| Taipei              | 148,405   | 173,142   | 163,343   | 194,963   | 311,748   | 368,105   | -15.3%  |
| Seoul               | 70,708    | 67,405    | 71,116    | 70,002    | 141,824   | 137,407   | 3.2%    |
| Guangzhou           | 61,062    | 55,561    | 56,443    | 48,450    | 117,505   | 104,011   | 13.0%   |
| Fukuoka             | 15,336    | 19,697    | 15,651    | 20,244    | 30,987    | 39,941    | -22.4%  |
| Nagoya              | 18,514    | 19,549    | 25,555    | 28,357    | 44,069    | 47,906    | -8.0%   |
| Osaka               | 88,041    | 118,828   | 96,034    | 128,584   | 184,075   | 247,412   | -25.6%  |
| Kaohsiung           | 15,227    | 17,511    | 15,306    | 18,360    | 30,533    | 35,871    | -14.9%  |
| Beijing             | 48,052    | 55,603    | 46,749    | 57,421    | 94,801    | 113,024   | -16.1%  |
| Xianmen             | 22,047    | 20,709    | 19,086    | 19,094    | 41,133    | 39,803    | 3.3%    |
| Shanghai            | 58,411    | 44,766    | 57,871    | 45,187    | 116,282   | 89,953    | 29.3%   |
| Macau               | 1,791     | 0         | 2,123     | 0         | 3,914     | 0         | -       |
| Chengdu             | 0         | 0         | 313       | 0         | 313       | 0         | -       |
| Pusan               | 0         | 0         | 0         | 41        | 0         | 41        | -100.0% |
| Total               | 1,037,393 | 1,108,567 | 1,151,965 | 1,230,644 | 2,189,358 | 2,339,211 | -6.4%   |
| OCEANIA             |           |           |           |           |           |           |         |
| Melbourne           | 97,572    | 102,204   | 77,125    | 100,519   | 174,697   | 202,723   | -13.8%  |
| Perth               | 102,734   | 113,672   | 109,620   | 123,205   | 212,354   | 236,877   | -10.4%  |
| Sydney              | 140,034   | 143,688   | 150,799   | 148,139   | 290,833   | 291,827   | -0.3%   |
| Darwin              | 11,037    | 12,386    | 13,043    | 13,639    | 24,080    | 26,025    | -7.5%   |
| Brisbane            | 64,575    | 69,485    | 66,242    | 74,080    | 130,817   | 143,565   | -8.9%   |
| Cairns              | 14,957    | 13,989    | 11,568    | 10,165    | 26,525    | 24,154    | 9.8%    |
| Auckland            | 64,580    | 59,786    | 68,521    | 65,668    | 133,101   | 125,454   | 6.1%    |
| Adelaide            | 32,205    | 37,717    | 34,280    | 38,189    | 66,485    | 75,906    | -12.4%  |
| Total               | 527,694   | 552,927   | 531,198   | 573,604   | 1,058,892 | 1,126,531 | -6.0%   |
| SOUTH ASIA          |           |           |           |           |           |           |         |
| Bombay              | 22,111    | 3,764     | 18,001    | 1,519     | 40,112    | 5,283     | 659.3%  |
| Karachi             | 13,280    | 11,255    | 8,395     | 11,773    | 21,675    | 23,028    | -5.9%   |
| Madras              | 123,249   | 140,565   | 111,654   | 118,701   | 234,903   | 259,266   | -9.4%   |
| New Delhi           | 33,506    | 26,484    | 31,831    | 25,101    | 65,337    | 51,585    | 26.7%   |
| Dhaka               | 96,292    | 84,044    | 65,126    | 62,970    | 161,418   | 147,014   | 9.8%    |
| Colombo             | 26,421    | 26,770    | 21,015    | 20,123    | 47,436    | 46,893    | 1.2%    |
| Mauritius           | 6,242     | 6,487     | 6,172     | 5,053     | 12,414    | 11,540    | 7.6%    |
| Cochin              | 0         | 0         | 428       | 267       | 428       | 267       | 60.3%   |
| Bangalore           | 11,154    | 0         | 14,342    | 0         | 25,496    | 0         | -       |
| Hyderabad           | 4,859     | 0         | 5,277     | 0         | 10,136    | 0         | -       |
| Islamabad           | 1,451     | 1,720     | 1,875     | 393       | 3,326     | 2,113     | 57.4%   |
| Lahore              | 0         | 2,294     | 0         | 1,239     | 0         | 3,533     | -100.0% |
| Total               | 338,565   | 303,383   | 284,116   | 247,139   | 622,681   | 550,522   | 13.1%   |
| MIDDLE EAST         |           |           |           |           |           |           |         |
| Jeddah              | 76,899    | 80,846    | 60,529    | 58,782    | 137,428   | 139,628   | -1.6%   |
| Dubai               | 18,607    | 20,330    | 48,034    | 43,814    | 66,641    | 64,144    | 3.9%    |
| Amman               | 8,260     | 8,844     | 7,322     | 6,993     | 15,582    | 15,837    | -1.6%   |
| Istanbul            | 17,653    | 26,910    | 18,441    | 27,107    | 36,094    | 54,017    | -33.2%  |
| Teheran             | 19,284    | 22,239    | 16,730    | 20,043    | 36,014    | 42,282    | -14.8%  |
| Riyadh              | 15,213    | 13,150    | 9,993     | 8,805     | 25,206    | 21,955    | 14.8%   |
| Medinah             | 4,682     | 0         | 22,275    | 23,201    | 26,957    | 23,201    | 16.2%   |
| Abu Dhabi           | 11,325    | 10,625    | 10,527    | 8,499     | 21,852    | 19,124    | 14.3%   |
| Beirut              | 10,816    | 15,481    | 10,683    | 15,198    | 21,499    | 30,679    | -29.9%  |
| Cairo               | 9,216     | 9,484     | 9,364     | 10,760    | 18,580    | 20,244    | -8.2%   |
| Bahrain             | 4,702     | 2,454     | 3,520     | 2,261     | 8,222     | 4,715     | 74.4%   |
| Muscat              | 26        | 0         | 224       | 0         | 250       | 0         | -       |
| Doha                | 437       | 0         | 178       | 0         | 615       | 0         | -       |
| Sharjah             | 0         | 0         | 0         | 10        | 0         | 10        | -100.0% |
| Astana              | 0         | 0         | 0         | 63        | 0         | 63        | -100.0% |
| Total               | 197,120   | 210,363   | 217,820   | 225,536   | 414,940   | 435,899   | -4.8%   |



| Sector        | Arrival   |           | Departure |           | Total      |            | %+/-   |
|---------------|-----------|-----------|-----------|-----------|------------|------------|--------|
|               | 2001      | 2000      | 2001      | 2000      | 2001       | 2000       |        |
| EUROPE        |           |           |           |           |            |            |        |
| London        | 250,069   | 293,759   | 240,515   | 282,726   | 490,584    | 576,485    | -14.9% |
| Amsterdam     | 129,482   | 108,984   | 134,767   | 109,203   | 264,249    | 218,187    | 21.1%  |
| Moscow        | 1,121     | 4,171     | 1,367     | 3,770     | 2,488      | 7,941      | -68.7% |
| Frankfurt     | 65,902    | 63,753    | 72,214    | 67,501    | 138,116    | 131,254    | 5.2%   |
| Munich        | 8,762     | 8,451     | 8,908     | 9,502     | 17,670     | 17,953     | -1.6%  |
| Tashkent      | 5,794     | 7,147     | 6,129     | 7,810     | 11,923     | 14,957     | -20.3% |
| Paris         | 41,454    | 47,277    | 43,605    | 47,825    | 85,059     | 95,102     | -10.6% |
| Rome          | 22,155    | 28,212    | 22,659    | 29,309    | 44,814     | 57,521     | -22.1% |
| Manchester    | 43,110    | 37,396    | 45,605    | 36,899    | 88,715     | 74,295     | 19.4%  |
| Vienna        | 23,301    | 38,131    | 25,930    | 39,909    | 49,231     | 78,040     | -36.9% |
| Zurich        | 41,354    | 41,339    | 42,662    | 44,643    | 84,016     | 85,982     | -2.3%  |
| Zagreb        | 3,100     | 9,115     | 3,809     | 8,788     | 6,909      | 17,903     | -61.4% |
| Dublin        | 0         | 110       | 0         | 0         | 0          | 110        | -      |
| Total         | 635,604   | 687,845   | 648,170   | 687,885   | 1,283,774  | 1,375,730  | -6.7%  |
| NORTH AMERICA |           |           |           |           |            |            |        |
| Los Angeles   | 54,504    | 63,937    | 57,061    | 67,385    | 111,565    | 131,322    | -15.0% |
| New York      | 12,978    | 19,500    | 14,749    | 20,600    | 27,727     | 40,100     | -30.9% |
| Detroit       | 0         | 0         | 0         | 1,972     | 0          | 1,972      | -      |
| Total         | 67,482    | 83,437    | 71,810    | 89,957    | 139,292    | 173,394    | -19.7% |
| SOUTH AMERICA |           |           |           |           |            |            |        |
| Buenos Aires  | 7,978     | 8,587     | 8,772     | 9,460     | 16,750     | 18,047     | -7.2%  |
| Total         | 7,978     | 8,587     | 8,772     | 9,460     | 16,750     | 18,047     | -7.2%  |
| AFRICA        |           |           |           |           |            |            |        |
| Cape Town     | 12,903    | 13,572    | 14,194    | 15,733    | 27,097     | 29,305     | -7.5%  |
| Johannesburg  | 24,313    | 26,415    | 21,251    | 23,275    | 45,564     | 49,690     | -8.3%  |
| Male          | 14,201    | 13,982    | 13,701    | 14,267    | 27,902     | 28,249     | -1.2%  |
| Total         | 51,417    | 53,969    | 49,146    | 53,275    | 100,563    | 107,244    | -6.2%  |
| Grand Total   | 4,961,047 | 5,042,822 | 5,130,269 | 5,243,137 | 10,091,317 | 10,285,959 | -1.9%  |

\* KLIA & Subang

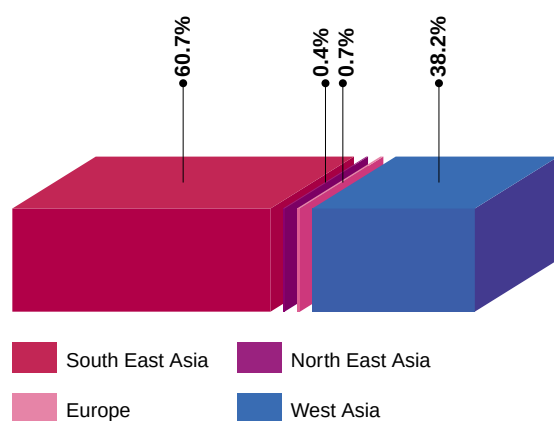
Passenger Movements By Sectors KLIA





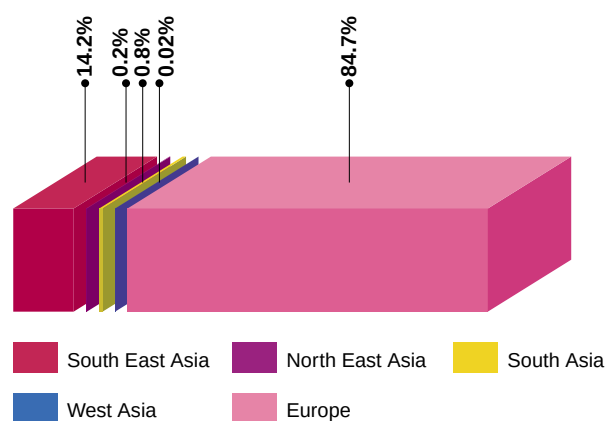
Regional International Airports Passenger Traffic

Kota Kinabalu International Passenger Movements By Sectors



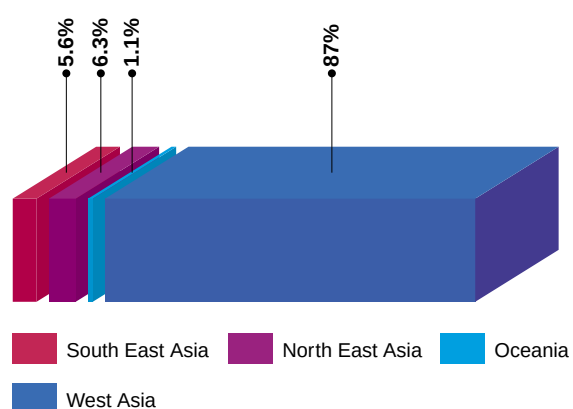
Total Movements: 512,786

Penang International Passenger Movements By Sectors



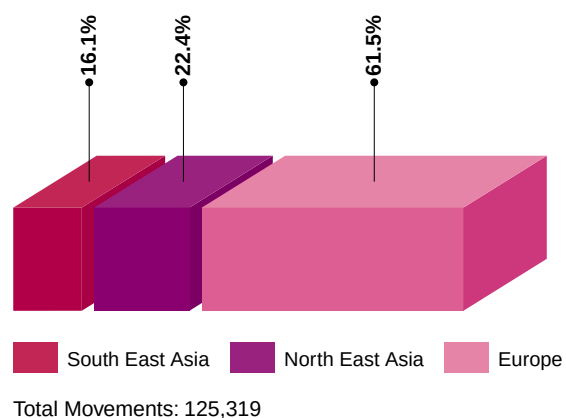
Total Movements: 1,218,243

Kuching International Passenger Movements By Sectors



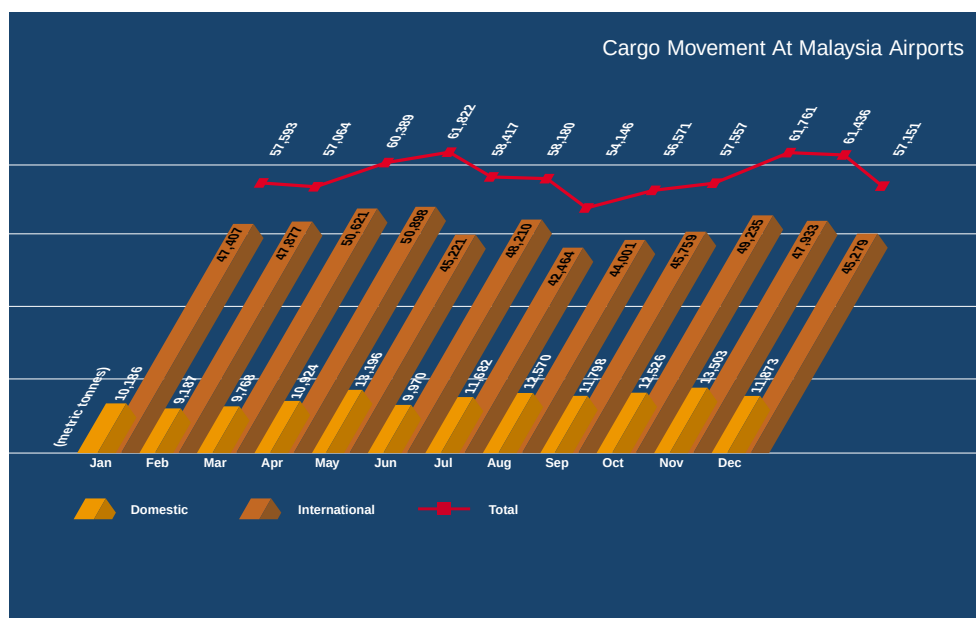
Total Movements: 219,628

Langkawi International Passenger Movements By Sectors



Total Movements: 125,319

| AIRPORTS<br>(kg)    | DOMESTIC          |                   |                    | INTERNATIONAL      |                    |                    | TOTAL              |                    |              | TRANSIT           |                  |                   |
|---------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|-------------------|------------------|-------------------|
|                     | Discharged        | Loaded            | Total              | Disembarked        | Discharged         | Loaded             | 2001               | 2000               | %+/-         | Domestic          | International    | Total             |
| KLIA                | 9,004,618         | 19,023,204        | 28,027,822         | 192,262,531        | 220,573,797        | 412,836,328        | <b>440,864,150</b> | 510,594,417        | -13.7        | 0                 | 0                | 0                 |
| Subang              | 3,274,094         | 8,598,319         | 11,872,413         | 1,528,679          | 1,043,770          | 2,572,448          | <b>14,444,861</b>  | 15,893,310         | -9.1%        | 0                 | 0                | -                 |
| Penang              | 16,212,567        | 8,783,320         | 24,995,887         | 49,100,989         | 86,470,406         | 135,571,395        | <b>176,316,542</b> | 171,787,228        | 2.6%         | 9,063,888         | 6,685,372        | 15,749,260        |
| Kota Kinabalu       | 12,772,975        | 9,299,558         | 22,072,533         | 1,175,697          | 1,638,491          | 2,814,188          | <b>24,886,721</b>  | 27,346,760         | -9.0%        | 0                 | 0                | -                 |
| Kuching             | 12,229,851        | 6,994,103         | 19,223,954         | 1,914,214          | 784,403            | 2,698,617          | <b>22,896,897</b>  | 24,200,152         | -5.4%        | 922,903           | 51,423           | 974,326           |
| Langkawi            | 204,575           | 8,761             | 213,336            | -                  | -                  | -                  | <b>213,336</b>     | 403,169            | -47.1%       | 0                 | 0                | -                 |
| Johor Bahru         | 1,238,525         | 935,154           | 2,173,679          | 908,445            | 530,971            | 1,439,416          | <b>4,156,790</b>   | 6,014,228          | -30.9%       | 524,269           | 19,426           | 543,695           |
| Kota Bharu          | 288,551           | 118,573           | 407,124            | -                  | -                  | -                  | <b>407,124</b>     | 342,858            | 18.7%        | 0                 | 0                | -                 |
| Ipoh                | 131,189           | 60,055            | 191,244            | 68,613             | 95,716             | 164,329            | <b>360,974</b>     | 358,762            | 0.6%         | 3,400             | 2,001            | 5,401             |
| Kuala Terengganu    | 151,768           | 34,256            | 186,024            | -                  | -                  | -                  | <b>186,024</b>     | 160,022            | 16.2%        | 0                 | 0                | -                 |
| Alor Setar          | 35,164            | 18,967            | 54,131             | -                  | -                  | -                  | <b>54,131</b>      | 94,869             | -42.9%       | 0                 | 0                | -                 |
| Malacca             | -                 | -                 | -                  | -                  | 48,479             | 48,479             | <b>48,479</b>      | 85,525             | -43.3%       | 0                 | 0                | -                 |
| Kuantan             | 106,892           | 12,276            | 119,168            | 1,352              | -                  | 1,352              | <b>120,520</b>     | 108,878            | 10.7%        | 0                 | 0                | -                 |
| Tioman              | -                 | -                 | -                  | -                  | -                  | -                  | -                  | -                  | -            | 0                 | 0                | -                 |
| Pangkor             | -                 | -                 | -                  | -                  | -                  | -                  | -                  | 1,681              | -100.0%      | 0                 | 0                | -                 |
| Labuan              | 1,251,836         | 360,519           | 1,612,355          | 12                 | -                  | 12                 | <b>2,945,679</b>   | 2,597,390          | 13.4%        | 1,333,312         | 0                | 1,333,312         |
| Lahad Datu          | 346,664           | 42,185            | 388,849            | -                  | -                  | -                  | <b>388,849</b>     | 352,849            | 10.2%        | 0                 | 0                | -                 |
| Sandakan            | 1,010,809         | 1,550,987         | 2,561,796          | -                  | -                  | -                  | <b>2,562,297</b>   | 2,526,811          | 1.4%         | 501               | 0                | 501               |
| Tawau               | 1,145,172         | 2,790,219         | 3,935,391          | -                  | -                  | -                  | <b>3,935,391</b>   | 3,781,274          | 4.1%         | 0                 | 0                | -                 |
| Bintulu             | 969,555           | 189,448           | 1,159,003          | -                  | -                  | -                  | <b>1,195,713</b>   | 1,166,762          | 2.5%         | 36,710            | 0                | 36,710            |
| Miri                | 2,948,214         | 832,134           | 3,780,348          | -                  | -                  | -                  | <b>4,095,812</b>   | 4,200,328          | -2.5%        | 315,465           | 0                | 315,465           |
| Sibu                | 1,676,144         | 330,273           | 2,006,417          | -                  | -                  | -                  | <b>2,006,417</b>   | 1,873,901          | 7.1%         | 0                 | 0                | -                 |
| Peninsular Malaysia | 30,647,943        | 37,592,885        | 68,240,828         | 243,870,608        | 308,763,138        | 552,633,747        | <b>637,172,931</b> | 705,844,947        | -9.7%        | 9,591,557         | 6,706,799        | 16,298,356        |
| Sabah               | 16,527,456        | 14,043,468        | 30,570,924         | 1,175,709          | 1,638,491          | 2,814,200          | <b>34,718,937</b>  | 36,605,084         | -5.2%        | 1,333,813         | -                | 1,333,813         |
| Sarawak             | 17,823,764        | 8,345,958         | 26,169,722         | 1,914,214          | 784,403            | 2,698,617          | <b>30,194,839</b>  | 31,441,143         | -4.0%        | 1,275,078         | 51,423           | 1,326,501         |
| Total 2001          | <b>64,999,163</b> | <b>59,982,311</b> | <b>124,981,474</b> | <b>246,960,531</b> | <b>311,186,032</b> | <b>558,146,564</b> | <b>702,086,708</b> | <b>773,891,174</b> | <b>-9.3%</b> | <b>12,200,448</b> | <b>6,758,222</b> | <b>18,958,670</b> |
| Total 2000          | 56,272,911        | 58,324,675        | 114,597,586        | 287,216,475        | 360,563,944        | 647,780,419        | 773,891,174        |                    |              | 6,248,297         | 5,264,872        | 11,513,169        |
| % change            | 15.5%             | 2.8%              | 9.1%               | -14.0%             | -13.7%             | -13.8%             | -9.3%              |                    |              | 95.3%             | 28.4%            | 64.7%             |

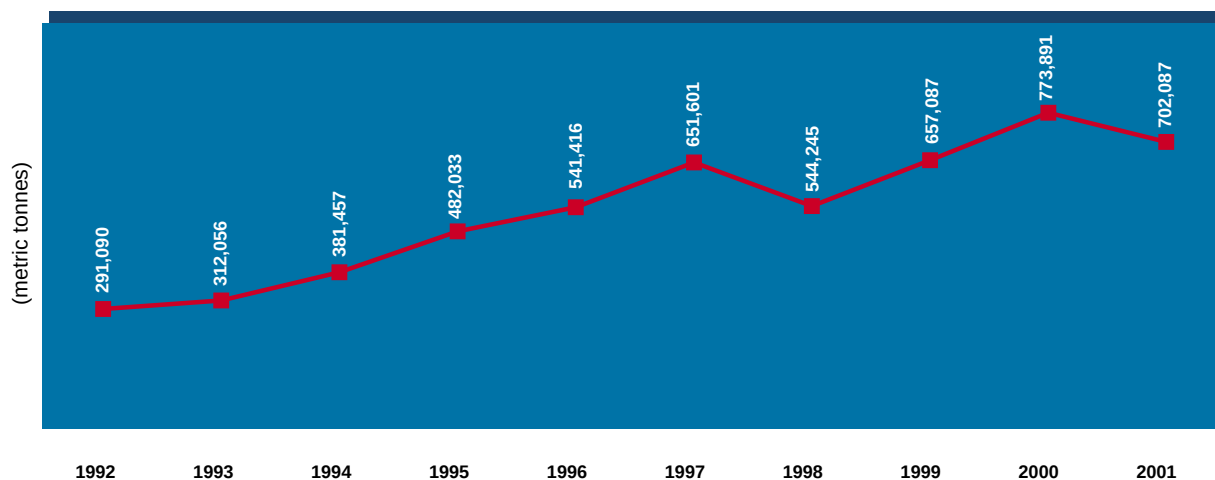


# Cargo Movements (1992-2001)

## AIRPORTS

| (metric tonnes)     | 1992           | 1993           | 1994           | 1995           | 1996           | 1997           | 1998           | 1999           | 2000           | 2001           | %+/-         |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| KLIA & Subang       | 197,566        | 211,349        | 262,053        | 325,871        | 372,339        | 413,695        | 326,435        | 431,137        | 526,488        | <b>455,309</b> | -13.5%       |
| Penang              | 42,921         | 46,624         | 60,962         | 87,470         | 101,716        | 122,176        | 137,021        | 158,654        | 171,787        | <b>176,317</b> | 2.6%         |
| Kota Kinabalu       | 22,471         | 22,562         | 24,270         | 29,537         | 23,099         | 37,203         | 27,942         | 27,087         | 27,347         | <b>24,887</b>  | -9.0%        |
| Kuching             | 12,054         | 13,355         | 14,622         | 16,154         | 20,420         | 22,542         | 17,447         | 22,055         | 24,200         | <b>22,987</b>  | -5.4%        |
| Langkawi            | 243            | 363            | 257            | 391            | 444            | 349            | 420            | 244            | 403            | <b>213</b>     | -47.1%       |
| Johor Bahru         | 1,644          | 1,815          | 2,275          | 3,183          | 4,082          | 2,068          | 1,411          | 2,072          | 6,014          | <b>4,157</b>   | -30.9%       |
| Kota Bharu          | 683            | 420            | 351            | 342            | 427            | 399            | 346            | 317            | 343            | <b>407</b>     | 18.7%        |
| Ipoh                | 431            | 720            | 490            | 658            | 753            | 612            | 362            | 371            | 359            | <b>361</b>     | 0.6%         |
| Kuala Terengganu    | 70             | 85             | 75             | 132            | 133            | 130            | 156            | 146            | 160            | <b>186</b>     | 16.2%        |
| Alor Setar          | 120            | 238            | 219            | 209            | 230            | 197            | 165            | 131            | 95             | <b>54</b>      | -42.9%       |
| Malacca             | 16             | 39             | 32             | 76             | 64             | 42             | 55             | 83             | 86             | <b>48</b>      | -43.3%       |
| Kuantan             | 68             | 91             | 80             | 115            | 129            | 159            | 136            | 110            | 109            | <b>121</b>     | 10.7%        |
| Tioman              | 3              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>       | -            |
| Pangkor             | 0              | 0              | 46             | 0              | 0              | 0              | 0              | 46             | 2              | <b>0</b>       | -100.0%      |
| Labuan              | 1,616          | 1,412          | 1,799          | 1,550          | 2,917          | 2,112          | 1,629          | 1,745          | 2,597          | <b>2,946</b>   | 13.4%        |
| Lahad Datu          | 318            | 314            | 380            | 384            | 267            | 370            | 312            | 345            | 353            | <b>389</b>     | 10.2%        |
| Sandakan            | 2,502          | 2,135          | 2,169          | 2,655          | 2,526          | 2,718          | 2,345          | 2,767          | 2,527          | <b>2,562</b>   | 1.4%         |
| Tawau               | 2,693          | 4,263          | 3,752          | 3,832          | 3,924          | 4,503          | 3,188          | 3,216          | 3,781          | <b>3,935</b>   | 4.1%         |
| Bintulu             | 922            | 1,125          | 1,275          | 1,153          | 1,054          | 951            | 740            | 978            | 1,167          | <b>1,196</b>   | 2.5%         |
| Miri                | 3,264          | 3,567          | 4,523          | 5,866          | 5,134          | 5,196          | 3,158          | 3,837          | 4,200          | <b>4,096</b>   | -2.5%        |
| Sibu                | 1,484          | 1,579          | 1,827          | 2,455          | 1,758          | 1,904          | 1,499          | 1,745          | 1,874          | <b>2,006</b>   | 7.1%         |
| Peninsular Malaysia | 243,765        | 261,743        | 326,840        | 418,447        | 480,316        | 574,102        | 485,984        | 593,311        | 705,845        | <b>637,173</b> | -9.7%        |
| Sabah               | 29,601         | 30,686         | 32,370         | 37,958         | 32,734         | 46,906         | 35,417         | 35,160         | 36,605         | <b>34,719</b>  | -5.2%        |
| Sarawak             | 17,724         | 19,626         | 22,247         | 25,628         | 28,367         | 30,592         | 22,844         | 28,616         | 31,441         | <b>30,195</b>  | -4.0%        |
| Grand Total         | <b>291,090</b> | <b>312,056</b> | <b>381,457</b> | <b>482,033</b> | <b>541,416</b> | <b>651,601</b> | <b>544,245</b> | <b>657,087</b> | <b>773,891</b> | <b>702,087</b> | <b>-9.3%</b> |
| % change            | 2.2%           | 7.2%           | 22.2%          | 26.4%          | 12.3%          | 20.4%          | -16.5%         | 20.7%          | 17.8%          | -9.3%          |              |

Cargo Movement At Malaysia Airports (1992-2001)

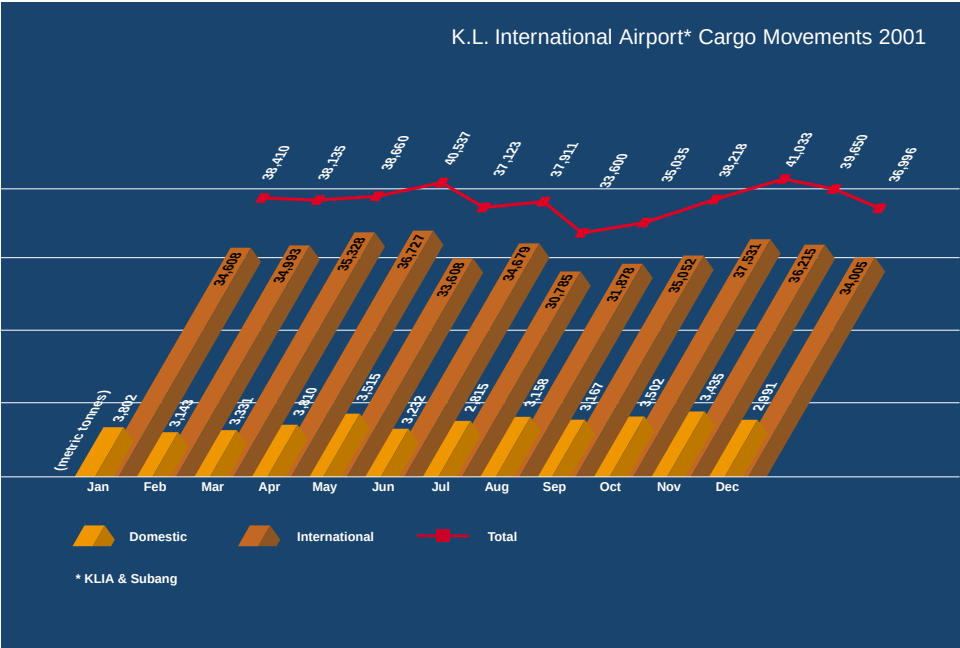


# International Cargo Movements by Sectors KLIA\*

| Sector<br>(kg)  | Arrival    |            | Departure  |            | Total       |             | %+/-   |
|-----------------|------------|------------|------------|------------|-------------|-------------|--------|
|                 | 2001       | 2000       | 2001       | 2000       | 2001        | 2000        |        |
| SOUTH EAST ASIA |            |            |            |            |             |             |        |
| Singapore       | 15,438,579 | 17,706,724 | 18,093,490 | 22,705,367 | 33,532,069  | 40,412,091  | -17.0% |
| Bangkok         | 10,009,816 | 12,298,596 | 9,662,007  | 12,298,450 | 19,671,823  | 24,597,046  | -20.0% |
| Manila          | 1,013,347  | 1,626,987  | 2,002,583  | 3,237,313  | 3,015,930   | 4,864,300   | -38.0% |
| Medan           | 1,251,884  | 1,550,940  | 598,382    | 940,375    | 1,850,266   | 2,491,315   | -25.7% |
| Hatyai          | 17,107     | 21,202     | 37,865     | 13,820     | 54,972      | 35,022      | 57.0%  |
| Jakarta         | 3,013,383  | 4,538,348  | 3,067,108  | 3,508,411  | 6,080,491   | 8,046,759   | -24.4% |
| B. Seri Begawan | 242,221    | 197,623    | 2,200,970  | 3,112,965  | 2,443,191   | 3,310,588   | -26.2% |
| Phuket          | 11,604     | 8,149      | 35,141     | 15,304     | 46,745      | 23,453      | 99.3%  |
| Denpasar        | 679,280    | 699,478    | 378,613    | 191,403    | 1,057,893   | 890,881     | 18.7%  |
| Saigon          | 229,290    | 267,030    | 360,309    | 349,984    | 589,599     | 617,014     | -4.4%  |
| Hanoi           | 3,412      | 1,524      | 134,685    | 102,358    | 138,097     | 103,882     | 32.9%  |
| Phnom Penh      | 118,011    | 243,012    | 356,001    | 427,102    | 474,012     | 670,114     | -29.3% |
| Subic Bay       | 4,444,264  | 6,094,612  | 3,976,347  | 3,483,139  | 8,420,611   | 9,577,751   | -12.1% |
| Surabaya        | 381,837    | 284,453    | 321,238    | 176,486    | 703,075     | 460,939     | 52.5%  |
| Chiang Mai      | 9,185      | 35,416     | 3,287      | 3,843      | 12,472      | 39,259      | -68.2% |
| Cebu            | 67,217     | 112,975    | 57,074     | 61,942     | 124,291     | 174,917     | -28.9% |
| Yangon          | 107,805    | 140,232    | 196,475    | 160,423    | 304,280     | 300,655     | 1.2%   |
| Total           | 37,038,242 | 45,827,301 | 41,481,575 | 50,788,685 | 78,519,817  | 96,615,986  | -18.7% |
| NORTH EAST ASIA |            |            |            |            |             |             |        |
| Hong Kong       | 17,143,419 | 19,639,454 | 20,022,540 | 24,799,271 | 37,165,959  | 44,438,725  | -16.4% |
| Tokyo           | 6,817,789  | 9,890,253  | 15,180,731 | 17,015,304 | 21,998,520  | 26,905,557  | -18.2% |
| Taipei          | 17,444,274 | 18,942,812 | 12,260,034 | 16,313,572 | 29,704,308  | 35,256,384  | -15.7% |
| Seoul           | 12,267,094 | 13,688,628 | 12,135,795 | 14,115,740 | 24,402,889  | 27,804,368  | -12.2% |
| Guangzhou       | 1,166,725  | 1,670,415  | 1,358,344  | 1,787,283  | 2,525,069   | 3,457,698   | -27.0% |
| Fukuoka         | 352,502    | 331,298    | 1,284,270  | 1,084,962  | 1,636,772   | 1,416,260   | 15.6%  |
| Nagoya          | 637,361    | 1,178,847  | 1,833,185  | 2,441,730  | 2,470,546   | 3,620,577   | -31.8% |
| Osaka           | 8,189,149  | 10,119,967 | 15,112,720 | 17,460,770 | 23,301,869  | 27,580,737  | -15.5% |
| Kaohsiung       | 282,850    | 439,811    | 71,158     | 175,976    | 354,008     | 615,787     | -42.5% |
| Beijing         | 1,566,548  | 1,927,223  | 1,624,223  | 1,633,498  | 3,190,771   | 3,560,721   | -10.4% |
| Xianmen         | 245,258    | 218,210    | 165,460    | 122,816    | 410,718     | 341,026     | 20.4%  |
| Macau           | -          | 455,427    | -          | 525        | -           | 455,952     | -      |
| Shenzhen        | 764,342    | 815,211    | 521,884    | 817,269    | 1,286,226   | 1,632,480   | -21.2% |
| Shanghai        | 4,124,166  | 2,027,423  | 2,914,061  | 1,644,805  | 7,038,227   | 3,672,228   | 91.7%  |
| Total           | 71,001,477 | 81,344,979 | 84,484,405 | 99,413,521 | 155,485,882 | 180,758,500 | -14.0% |
| OCEANIA         |            |            |            |            |             |             |        |
| Melbourne       | 7,121,368  | 7,430,781  | 5,612,138  | 11,858,444 | 12,733,506  | 19,289,225  | -34.0% |
| Perth           | 3,861,346  | 4,064,501  | 1,979,366  | 2,191,030  | 5,840,712   | 6,255,531   | -6.6%  |
| Sydney          | 4,615,133  | 3,957,971  | 5,413,808  | 5,307,857  | 10,028,941  | 9,265,828   | 8.2%   |
| Darwin          | 171,189    | 178,263    | 191,159    | 199,271    | 362,348     | 377,534     | -4.0%  |
| Brisbane        | 2,174,396  | 2,203,705  | 2,300,551  | 2,534,384  | 4,474,947   | 4,738,089   | -5.6%  |
| Cairns          | 137,782    | 253,445    | 33,521     | 43,284     | 171,303     | 296,729     | -42.3% |
| Auckland        | 2,656,414  | 2,781,458  | 2,592,736  | 2,915,511  | 5,249,150   | 5,696,969   | -7.9%  |
| Adelaide        | 1,425,699  | 1,510,990  | 715,735    | 921,362    | 2,141,434   | 2,432,352   | -12.0% |
| Total           | 22,163,327 | 22,381,114 | 18,839,014 | 25,971,143 | 41,002,341  | 48,352,257  | -15.2% |
| SOUTH ASIA      |            |            |            |            |             |             |        |
| Bombay          | 959,110    | 268,024    | 758,966    | 163,737    | 1,718,076   | 431,761     | 297.9% |
| Karachi         | 805,820    | 984,331    | 559,332    | 878,341    | 1,365,152   | 1,862,672   | -26.7% |
| Lahore          | -          | 45,010     | -          | 47,445     | -           | 92,455      | -      |
| Madras          | 2,569,535  | 2,925,889  | 3,270,450  | 3,082,035  | 5,839,985   | 6,007,924   | -2.8%  |
| New Delhi       | 1,799,870  | 1,281,686  | 1,128,492  | 766,551    | 2,928,362   | 2,048,237   | 43.0%  |
| Dhaka           | 3,466,412  | 5,199,336  | 3,525,242  | 3,370,372  | 6,991,654   | 8,569,708   | -18.4% |
| Colombo         | 340,576    | 370,398    | 558,339    | 660,365    | 898,915     | 1,030,763   | -12.8% |
| Mauritius       | 34,768     | 19,637     | 90,282     | 89,335     | 125,050     | 108,972     | 14.8%  |
| Cochin          | -          | -          | 3,650      | 1,640      | 3,650       | 1,640       | 122.6% |
| Islamabad       | 49,205     | 83,227     | 121,750    | -          | 170,955     | 83,227      | 105.4% |
| Bangalore       | 417,301    | -          | 780,165    | -          | 1,197,466   | -           | -      |
| Hyderabad       | 117,994    | -          | 148,750    | -          | 266,744     | -           | -      |
| Total           | 10,560,591 | 11,177,538 | 10,945,418 | 9,059,821  | 21,506,009  | 20,237,359  | 6.3%   |
| MIDDLE EAST     |            |            |            |            |             |             |        |
| Jeddah          | 971,279    | 240,611    | 1,292,733  | 1,369,081  | 2,264,012   | 1,609,692   | 40.6%  |
| Dubai           | 339,228    | 849,459    | 3,671,980  | 4,738,824  | 4,011,208   | 5,588,283   | -28.2% |
| Amman           | 104,772    | 106,484    | 172,111    | 253,398    | 276,883     | 359,882     | -23.1% |
| Istanbul        | 1,143,892  | 848,009    | 962,462    | 1,436,611  | 2,106,354   | 2,284,620   | -7.8%  |
| Teheran         | 165,181    | 104,613    | 447,171    | 516,893    | 612,352     | 621,506     | -1.5%  |
| Riyadh          | 13,035     | 16,232     | 307,420    | 327,195    | 320,455     | 343,427     | -6.7%  |
| Abu Dhabi       | 73,323     | 61,774     | 425,254    | 221,695    | 498,577     | 283,469     | 75.9%  |
| Beirut          | 32,215     | 24,509     | 442,050    | 306,569    | 474,265     | 331,078     | 43.2%  |
| Cairo           | 112,799    | 91,023     | 494,320    | 474,237    | 607,119     | 565,260     | 7.4%   |
| Medinah         | 2,704      | -          | 96,275     | 109,036    | 98,979      | 109,036     | -9.2%  |
| Sharjah         | 122,655    | 36,987     | 185,239    | 28,159     | 307,894     | 65,146      | 372.6% |
| Doha            | 10,248     | -          | 34,574     | -          | 44,822      | -           | -      |
| Muscat          | 120        | -          | 7,526      | -          | 7,646       | -           | -      |
| Bahrain         | 54,223     | 24,033     | 214,408    | 119,525    | 268,631     | 143,558     | 87.1%  |
| Total           | 3,145,674  | 2,403,734  | 8,753,523  | 9,901,223  | 11,899,197  | 12,304,957  | -3.3%  |

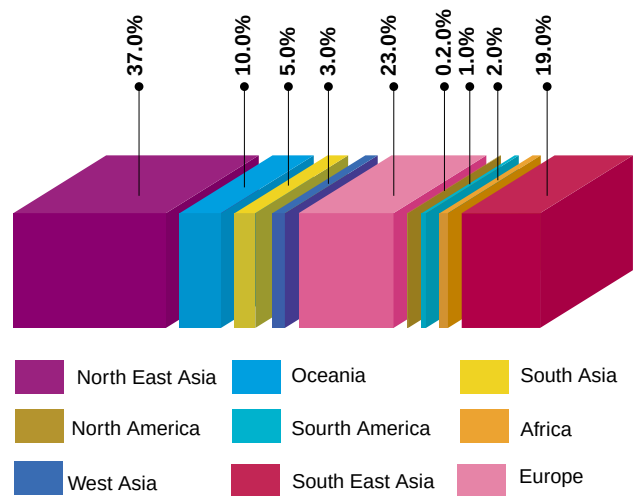
| Sector<br>(kg)    | Arrival     |             | Departure   |             | Total       |             | %+/-   |
|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|
|                   | 2001        | 2000        | 2001        | 2000        | 2001        | 2000        |        |
| EUROPE            |             |             |             |             |             |             |        |
| London            | 6,572,676   | 8,267,759   | 6,862,333   | 9,191,894   | 13,435,009  | 17,459,653  | -23.1% |
| Amsterdam         | 18,914,632  | 9,556,005   | 17,440,906  | 11,424,823  | 36,355,538  | 20,980,828  | 73.3%  |
| Manchester        | 756,759     | 760,414     | 1,247,236   | 1,072,189   | 2,003,995   | 1,832,603   | 9.4%   |
| Moscow            | 1,521       | 15,585      | 34,343      | 298,117     | 35,864      | 313,702     | -88.6% |
| Frankfurt         | 5,206,090   | 3,940,938   | 6,382,775   | 5,823,614   | 11,588,865  | 9,764,552   | 18.7%  |
| Munich            | 520,789     | 836,553     | 191,436     | 286,216     | 712,225     | 1,122,769   | -36.6% |
| Tashkent          | 22,217      | 15,566      | 188,280     | 421,353     | 210,497     | 436,919     | -51.8% |
| Paris             | 1,601,414   | 1,692,641   | 1,473,116   | 1,540,894   | 3,074,530   | 3,233,535   | -4.9%  |
| Rome              | 1,432,983   | 2,173,066   | 866,658     | 1,174,812   | 2,299,641   | 3,347,878   | -31.3% |
| Hahn              | 3,122,074   | 11,942,794  | 4,017,095   | 15,507,611  | 7,139,169   | 27,450,405  | -74.0% |
| Luxembourg        | 2,424,439   | 3,359,861   | 5,732,435   | 6,854,493   | 8,156,874   | 10,214,354  | -20.1% |
| Maastricht        | -           | 1,893,252   | -           | 4,295,098   | -           | 6,188,350   | -      |
| Vienna            | 880,476     | 2,096,689   | 1,935,294   | 3,022,265   | 2,815,770   | 5,118,954   | -45.0% |
| Zurich            | 1,208,359   | 1,410,342   | 1,622,086   | 1,668,263   | 2,830,445   | 3,078,605   | -8.1%  |
| Zagreb            | 7,919       | 163         | 36,894      | 105,039     | 44,813      | 105,202     | -57.4% |
| Basel             | 2,819,124   | 1,260,587   | 2,638,462   | 1,201,106   | 5,457,586   | 2,461,693   | 121.7% |
| Total             | 45,491,472  | 49,222,215  | 50,669,349  | 63,887,787  | 96,160,821  | 113,110,002 | -15.0% |
| NORTH AMERICA     |             |             |             |             |             |             |        |
| Los Angeles       | 897,005     | 972,842     | 1,787,235   | 2,535,095   | 2,684,240   | 3,507,937   | -23.5% |
| Vancouver         | -           | -           | -           | 4,935       | -           | 4,935       | -      |
| Dallas Fort Worth | -           | -           | 101,540     | -           | -           | -           | -      |
| Columbus          | -           | -           | 554,339     | -           | -           | -           | -      |
| New York          | 121,725     | 474,619     | 140,037     | 443,671     | 261,762     | 918,290     | -71.5% |
| Total             | 1,018,730   | 1,447,461   | 2,583,151   | 2,983,701   | 3,601,881   | 4,431,162   | -18.7% |
| SOUTH AMERICA     |             |             |             |             |             |             |        |
| Buenos Aires      | 336,319     | 591,054     | 371,440     | 565,964     | 707,759     | 1,157,018   | -38.8% |
| Sao Paulo         | -           | -           | 88,936      | -           | 88,936      | -           | -      |
| Total             | 336,319     | 591,054     | 460,376     | 565,964     | 796,695     | 1,157,018   | -31.1% |
| AFRICA            |             |             |             |             |             |             |        |
| Cape Town         | 1,643,562   | 1,597,776   | 514,058     | 423,521     | 2,157,620   | 2,021,297   | 6.7%   |
| Johannesburg      | 1,324,070   | 1,607,277   | 2,052,437   | 1,570,237   | 3,376,507   | 3,177,514   | 6.3%   |
| Male              | 67,744      | 88,562      | 832,748     | 876,535     | 900,492     | 965,097     | -6.7%  |
| Durban            | -           | -           | 141         | -           | 141         | -           | -      |
| Lusaka            | -           | -           | 1,373       | -           | 1,373       | -           | -      |
| Total             | 3,035,376   | 3,293,615   | 3,400,757   | 2,870,293   | 6,436,133   | 6,163,908   | 4.4%   |
| Grand Total       | 193,791,208 | 217,689,011 | 221,617,568 | 265,442,138 | 415,408,776 | 483,131,149 | -14.0% |

\* KLIA & Subang



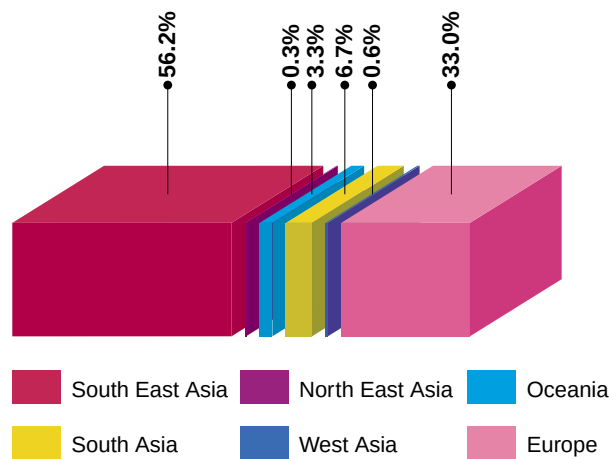


KLIA\* Cargo Movements By Sectors



Total Volume: 415,408,776 kg  
\*KLIA & Subang

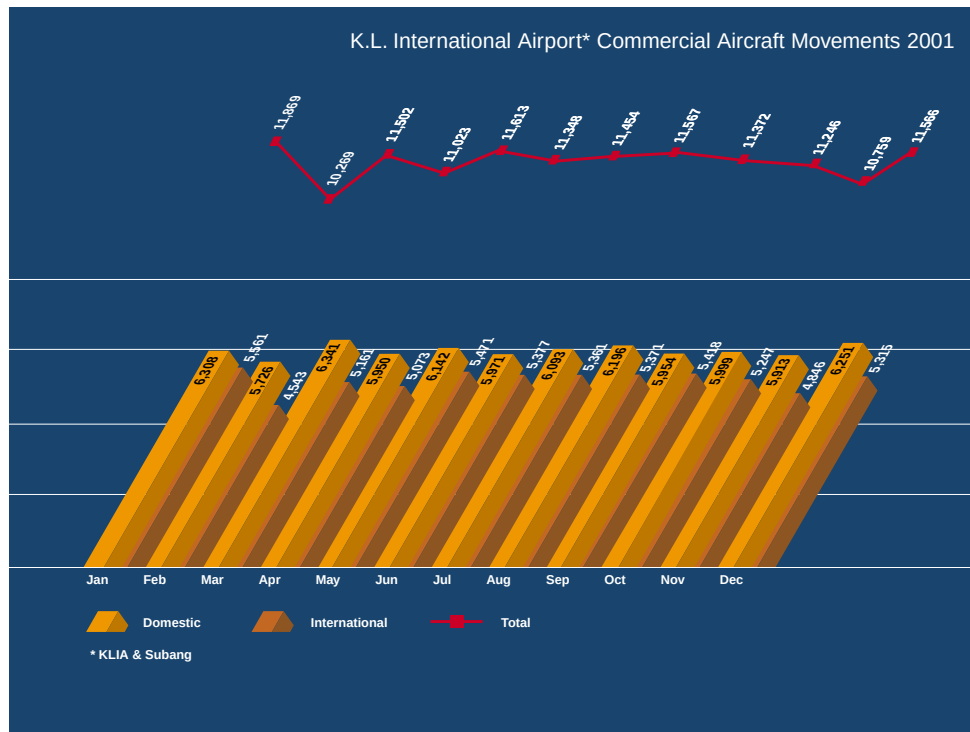
Penang International Cargo Movements By Sectors



Total Volume: 142,256,767 kg

## COMMERCIAL

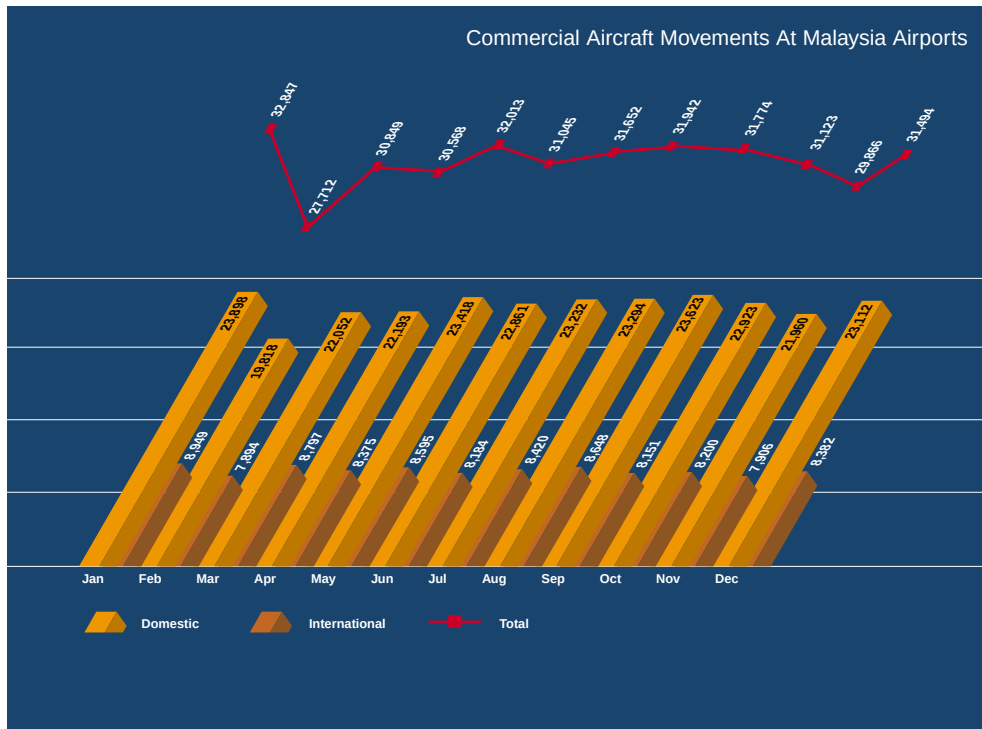
| AIRPORTS            | DOMESTIC  |               |         | INTERNATIONAL |               |         | TOTAL   |         |        |
|---------------------|-----------|---------------|---------|---------------|---------------|---------|---------|---------|--------|
|                     | Scheduled | Non-scheduled | Total   | Scheduled     | Non-scheduled | Total   | 2001    | 2000    | %+/-   |
| KLIA                | 40,194    | 1,691         | 41,885  | 70,302        | 960           | 71,262  | 113,147 | 109,339 | 3.5%   |
| Subang              | 20,781    | 78            | 20,859  | 1,580         | 2             | 1,582   | 22,441  | 25,423  | -11.7% |
| Penang              | 13,578    | 26            | 13,604  | 14,808        | 454           | 15,262  | 28,866  | 27,672  | 4.3%   |
| Kota Kinabalu       | 30,806    | 2,840         | 33,646  | 5,034         | 0             | 5,034   | 38,680  | 39,889  | -3.0%  |
| Kuching             | 28,363    | 5,079         | 33,442  | 2,876         | 307           | 3,183   | 36,625  | 34,551  | 6.0%   |
| Langkawi            | 7,567     | 545           | 8,112   | 1,311         | 25            | 1,336   | 9,448   | 8,947   | 5.6%   |
| Johor Bahru         | 9,734     | 668           | 10,402  | 647           | 464           | 1,111   | 11,513  | 11,432  | 0.7%   |
| Kota Bharu          | 4,428     | 380           | 4,808   | 0             | 0             | 0       | 4,808   | 4,588   | 4.8%   |
| Ipoh                | 1,632     | 3             | 1,635   | 297           | 14            | 311     | 1,946   | 2,117   | -8.1%  |
| Kuala Terengganu    | 3,366     | 0             | 3,366   | 0             | 0             | 0       | 3,366   | 3,210   | 4.9%   |
| Alor Setar          | 2,978     | 0             | 2,978   | 0             | 0             | 0       | 2,978   | 2,968   | 0.3%   |
| Malacca             | 28        | 0             | 28      | 250           | 0             | 250     | 278     | 458     | -39.3% |
| Kuantan             | 3,734     | 8             | 3,742   | 296           | 8             | 304     | 4,046   | 3,782   | 7.0%   |
| Tioman              | 2,100     | 0             | 2,100   | 608           | 0             | 608     | 2,708   | 2,000   | 35.4%  |
| Pangkor             | 652       | 0             | 652     | 0             | 0             | 0       | 652     | 520     | 25.4%  |
| Labuan              | 7,262     | 302           | 7,564   | 8             | 0             | 8       | 7,572   | 7,261   | 4.3%   |
| Lahad Datu          | 2,690     | 4             | 2,694   | 0             | 0             | 0       | 2,694   | 2,556   | 5.4%   |
| Sandakan            | 7,592     | 1,729         | 9,321   | 0             | 4             | 4       | 9,325   | 9,214   | 1.2%   |
| Tawau               | 5,576     | 741           | 6,317   | 230           | 0             | 230     | 6,547   | 6,428   | 1.9%   |
| Bintulu             | 11,112    | 1,534         | 12,646  | 0             | 0             | 0       | 12,646  | 11,642  | 8.6%   |
| Miri                | 26,122    | 9,872         | 35,994  | 0             | 16            | 16      | 36,010  | 32,706  | 10.1%  |
| Sibu                | 13,924    | 2,665         | 16,589  | 0             | 0             | 0       | 16,589  | 15,301  | 8.4%   |
| Peninsular Malaysia | 110,772   | 3,399         | 114,171 | 90,099        | 1,927         | 92,026  | 206,197 | 202,456 | 1.8%   |
| Sabah               | 53,926    | 5,616         | 59,542  | 5,272         | 4             | 5,276   | 64,818  | 65,348  | -0.8%  |
| Sarawak             | 79,521    | 19,150        | 98,671  | 2,876         | 323           | 3,199   | 101,870 | 94,200  | 8.1%   |
| Total 2001          | 244,219   | 28,165        | 272,384 | 98,247        | 2,254         | 100,501 | 372,885 | 362,004 | 3.0%   |
| Total 2000          | 237,649   | 25,377        | 263,026 | 96,329        | 2,649         | 98,978  | 362,004 |         |        |
| % change            | 2.8%      | 11.0%         | 3.6%    | 2.0%          | -14.9%        | 1.5%    | 3.0%    |         |        |



# Aircraft Movements (1992–2001)

## COMMERCIAL

| AIRPORTS            | 1992           | 1993           | 1994           | 1995           | 1996           | 1997           | 1998           | 1999           | 2000           | 2001           | %+/-        |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|
| KLIA & Subang       | 108,848        | 125,632        | 133,005        | 140,685        | 158,500        | 158,013        | 151,001        | 139,473        | 134,762        | <b>135,588</b> | 0.6%        |
| Penang              | 28,724         | 29,432         | 30,622         | 31,573         | 34,291         | 33,253         | 30,191         | 27,470         | 27,672         | <b>28,866</b>  | 4.3%        |
| Kota Kinabalu       | 31,572         | 33,867         | 35,184         | 39,726         | 43,004         | 43,272         | 37,639         | 38,049         | 39,889         | <b>38,680</b>  | -3.0%       |
| Kuching             | 35,136         | 31,826         | 32,247         | 32,399         | 36,865         | 35,770         | 33,141         | 31,561         | 34,551         | <b>36,625</b>  | 6.0%        |
| Langkawi            | 6,275          | 11,788         | 9,978          | 10,640         | 12,062         | 10,186         | 8,916          | 8,306          | 8,947          | <b>9,448</b>   | 5.6%        |
| Johor Bahru         | 11,068         | 10,918         | 10,319         | 13,933         | 15,880         | 16,022         | 13,018         | 10,678         | 11,432         | <b>11,513</b>  | 0.7%        |
| Kota Bharu          | 4,732          | 4,568          | 4,974          | 6,550          | 8,662          | 9,048          | 8,452          | 5,642          | 4,588          | <b>4,808</b>   | 4.8%        |
| Ipoh                | 9,895          | 6,900          | 5,551          | 4,980          | 5,902          | 4,310          | 3,782          | 2,102          | 2,117          | <b>1,946</b>   | -8.1%       |
| Kuala Terengganu    | 2,876          | 1,958          | 2,378          | 3,024          | 4,608          | 4,120          | 4,198          | 3,512          | 3,210          | <b>3,366</b>   | 4.9%        |
| Alor Setar          | 4,090          | 5,150          | 4,442          | 4,214          | 4,158          | 4,256          | 3,762          | 3,164          | 2,968          | <b>2,978</b>   | 0.3%        |
| Malacca             | 1,618          | 2,068          | 1,916          | 2,640          | 1,960          | 630            | 430            | 436            | 458            | <b>278</b>     | -39.3%      |
| Kuantan             | 4,494          | 4,218          | 4,612          | 4,846          | 5,912          | 6,316          | 5,703          | 4,590          | 3,782          | <b>4,046</b>   | 7.0%        |
| Tioman              | 3,782          | 5,760          | 6,922          | 7,916          | 7,420          | 5,490          | 4,920          | 3,440          | 2,000          | <b>2,708</b>   | 35.4%       |
| Pangkor             | 0              | 492            | 1,362          | 1,184          | 0              | 0              | 0              | 586            | 520            | <b>652</b>     | 25.4%       |
| Labuan              | 15,420         | 10,276         | 10,682         | 13,537         | 13,743         | 13,376         | 10,780         | 8,340          | 7,261          | <b>7,572</b>   | 4.3%        |
| Lahad Datu          | 3,606          | 1,778          | 1,762          | 2,028          | 2,336          | 2,630          | 2,268          | 2,322          | 2,556          | <b>2,694</b>   | 5.4%        |
| Sandakan            | 10,716         | 8,780          | 8,559          | 9,414          | 9,482          | 9,554          | 7,998          | 8,559          | 9,214          | <b>9,325</b>   | 1.2%        |
| Tawau               | 6,358          | 5,508          | 6,393          | 8,220          | 7,314          | 7,737          | 7,085          | 6,346          | 6,428          | <b>6,547</b>   | 1.9%        |
| Bintulu             | 15,282         | 15,015         | 15,339         | 13,098         | 12,495         | 12,203         | 10,126         | 10,043         | 11,642         | <b>12,646</b>  | 8.6%        |
| Miri                | 40,599         | 36,166         | 37,791         | 37,066         | 37,096         | 32,173         | 29,486         | 36,602         | 32,706         | <b>36,010</b>  | 10.1%       |
| Sibu                | 20,659         | 20,558         | 19,684         | 18,665         | 19,906         | 17,466         | 16,574         | 14,631         | 15,301         | <b>16,589</b>  | 8.4%        |
| Peninsular Malaysia | 186,402        | 208,884        | 216,081        | 232,185        | 259,355        | 251,644        | 234,373        | 209,399        | 202,456        | <b>206,197</b> | 1.8%        |
| Sabah               | 67,672         | 60,209         | 62,580         | 72,925         | 75,879         | 76,569         | 65,770         | 63,616         | 65,348         | <b>64,818</b>  | -0.8%       |
| Sarawak             | 111,676        | 103,565        | 105,061        | 101,228        | 106,362        | 97,612         | 89,327         | 92,837         | 94,200         | <b>101,870</b> | 8.1%        |
| Total               | <b>365,750</b> | <b>372,658</b> | <b>383,722</b> | <b>406,338</b> | <b>441,596</b> | <b>425,825</b> | <b>389,470</b> | <b>365,852</b> | <b>362,004</b> | <b>372,885</b> | <b>3.0%</b> |
| % change            | 19.9%          | 1.9%           | 3.0%           | 5.9%           | 8.7%           | -3.6%          | -8.5%          | -6.1%          | -1.1%          | <b>3.0%</b>    |             |

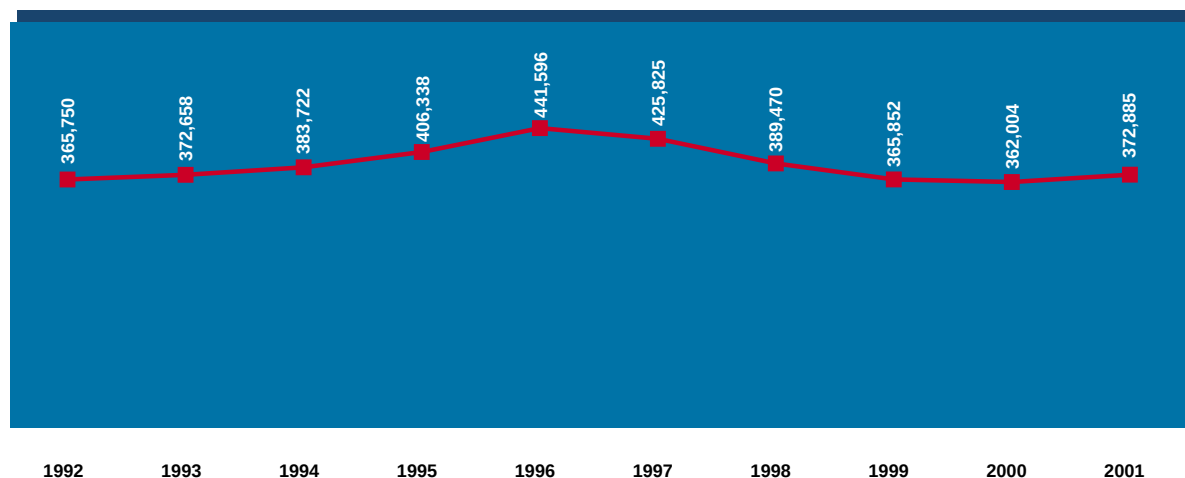


## All Aircraft Movements (1992 – 2001)

### ALL AIRCRAFT

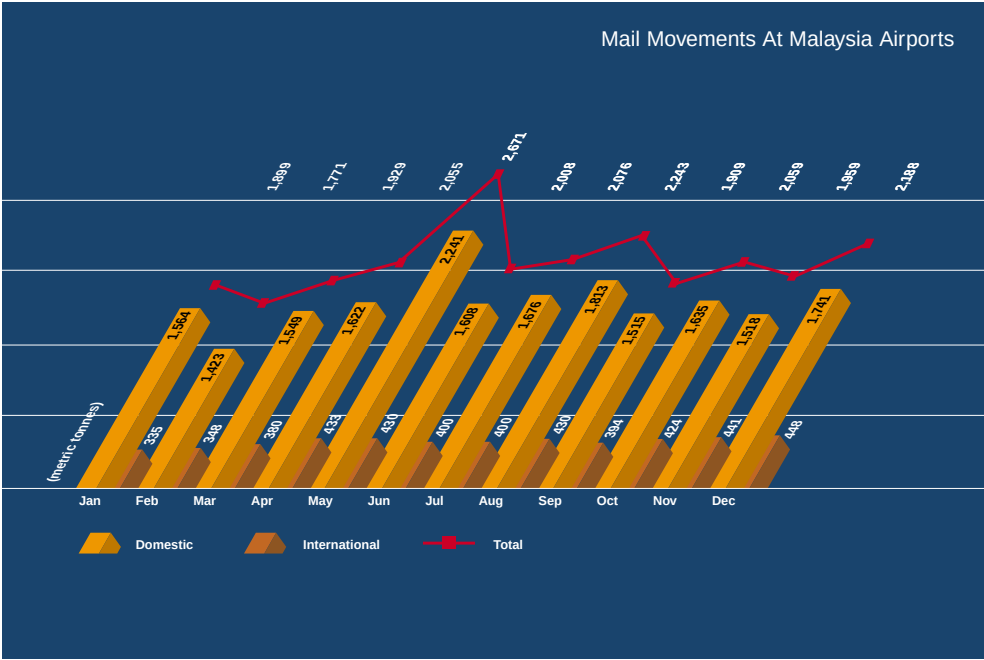
| AIRPORTS            | 1992           | 1993           | 1994           | 1995           | 1996           | 1997           | 1998           | 1999           | 2000           | 2001           | %+/-        |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|
| KLIA & Subang       | 113,678        | 131,494        | 137,871        | 146,248        | 163,493        | 162,652        | 153,005        | 144,342        | 148,054        | <b>149,281</b> | 0.8%        |
| Penang              | 36,324         | 35,032         | 36,045         | 35,656         | 35,961         | 35,446         | 32,445         | 29,203         | 29,788         | <b>32,676</b>  | 9.7%        |
| Kota Kinabalu       | 35,346         | 39,440         | 40,608         | 43,882         | 45,726         | 49,148         | 38,716         | 40,634         | 41,411         | <b>40,157</b>  | -3.0%       |
| Kuching             | 42,092         | 35,720         | 37,193         | 34,576         | 40,477         | 40,872         | 35,147         | 34,868         | 37,203         | <b>39,815</b>  | 7.0%        |
| Langkawi            | 7,914          | 29,966         | 36,578         | 22,798         | 19,704         | 13,248         | 10,894         | 12,050         | 11,267         | <b>12,724</b>  | 12.9%       |
| Johor Bahru         | 17,724         | 19,956         | 17,903         | 21,479         | 22,860         | 21,418         | 17,392         | 15,944         | 17,780         | <b>18,591</b>  | 4.6%        |
| Kota Bharu          | 5,568          | 5,354          | 5,622          | 7,042          | 9,238          | 9,606          | 8,692          | 6,700          | 5,348          | <b>5,668</b>   | 6.0%        |
| Ipoh                | 15,867         | 14,322         | 13,725         | 11,815         | 13,023         | 8,335          | 6,085          | 5,721          | 5,096          | <b>6,330</b>   | 24.2%       |
| Kuala Terengganu    | 3,018          | 2,598          | 2,816          | 3,580          | 5,380          | 5,092          | 4,338          | 3,876          | 3,668          | <b>3,880</b>   | 5.8%        |
| Alor Setar          | 56,086         | 51,005         | 51,472         | 53,762         | 41,894         | 42,562         | 33,042         | 43,560         | 29,846         | <b>36,592</b>  | 22.6%       |
| Malacca             | 42,238         | 34,962         | 21,868         | 29,278         | 24,250         | 9,788          | 9,058          | 11,612         | 26,132         | <b>33,274</b>  | 27.3%       |
| Kuantan             | 4,554          | 4,279          | 4,742          | 4,878          | 6,056          | 6,502          | 5,859          | 4,830          | 4,132          | <b>4,294</b>   | 3.9%        |
| Tioman              | 3,890          | 5,906          | 7,046          | 8,086          | 7,736          | 5,776          | 5,086          | 3,688          | 2,354          | <b>2,994</b>   | 27.2%       |
| Pangkor             | 0              | 626            | 1,506          | 1,362          | 0              | 0              | 49             | 1,113          | 837            | <b>898</b>     | 7.3%        |
| Labuan              | 19,614         | 15,556         | 15,065         | 14,473         | 13,901         | 13,706         | 10,944         | 8,550          | 7,585          | <b>7,750</b>   | 2.2%        |
| Lahad Datu          | 3,682          | 1,884          | 1,908          | 2,084          | 2,540          | 2,726          | 2,278          | 2,372          | 2,674          | <b>2,774</b>   | 3.7%        |
| Sandakan            | 11,362         | 9,329          | 9,034          | 9,826          | 9,986          | 10,542         | 8,680          | 9,309          | 10,395         | <b>10,257</b>  | -1.3%       |
| Tawau               | 6,724          | 5,894          | 6,801          | 8,540          | 8,561          | 8,410          | 7,321          | 7,113          | 7,669          | <b>7,787</b>   | 1.5%        |
| Bintulu             | 15,342         | 15,199         | 15,822         | 13,592         | 13,326         | 12,876         | 10,793         | 11,050         | 12,097         | <b>12,972</b>  | 7.2%        |
| Miri                | 41,462         | 40,285         | 42,793         | 41,242         | 38,198         | 38,291         | 33,605         | 39,760         | 36,250         | <b>39,580</b>  | 9.2%        |
| Sibu                | 21,336         | 21,010         | 20,239         | 18,905         | 20,243         | 19,551         | 17,099         | 16,096         | 15,743         | <b>16,995</b>  | 8.0%        |
| Peninsular Malaysia | 306,861        | 335,500        | 337,194        | 345,984        | 349,595        | 320,425        | 285,945        | 282,639        | 284,302        | <b>307,202</b> | 8.1%        |
| Sabah               | 76,728         | 72,103         | 73,416         | 78,805         | 80,714         | 84,532         | 67,939         | 67,978         | 69,734         | <b>68,725</b>  | -1.4%       |
| Sarawak             | 120,232        | 112,214        | 116,047        | 108,315        | 112,244        | 111,590        | 96,644         | 101,774        | 101,293        | <b>109,362</b> | 8.0%        |
| <b>Total</b>        | <b>503,821</b> | <b>519,817</b> | <b>526,657</b> | <b>533,104</b> | <b>542,553</b> | <b>516,547</b> | <b>450,528</b> | <b>452,391</b> | <b>455,329</b> | <b>485,289</b> | <b>6.6%</b> |
| % change            | 18.2%          | 3.2%           | 1.3%           | 1.2%           | 1.8%           | -4.8%          | -12.8%         | 0.4%           | 0.6%           | <b>6.6%</b>    |             |

Commercial Aircraft Movements At Malaysia Airports (1992-2001)



Mail Movements 2001

| AIRPORTS<br>(kg)    | DOMESTIC    |            |            | INTERNATIONAL |           |           | TOTAL      |            |        | TRANSIT   |               |           |
|---------------------|-------------|------------|------------|---------------|-----------|-----------|------------|------------|--------|-----------|---------------|-----------|
|                     | Disembarked | Embarked   | Total      | Disembarked   | Embarked  | Total     | 2001       | 2000       | %+/-   | Domestic  | International | Total     |
| KLIA                | 50,645      | 137,951    | 188,596    | 2,856,961     | 1,901,129 | 4,758,090 | 4,946,686  | 4,618,034  | 7.1%   | 0         | 0             | 0         |
| Subang              | 1,459,654   | 5,657,816  | 7,117,470  | -             | 2,101     | 2,101     | 7,119,571  | 7,642,307  | -6.8%  | 0         | 0             | 0         |
| Penang              | 2,915       | 112        | 3,027      | 24,223        | 498       | 24,721    | 32,016     | 62,804     | -49.0% | 2,531     | 1,737         | 4,268     |
| Kota Kinabalu       | 1,755,347   | 1,227,798  | 2,983,145  | 35,689        | 610       | 36,299    | 3,019,444  | 4,795,404  | -37.0% | 0         | 0             | 0         |
| Kuching             | 2,168,193   | 1,867,302  | 4,035,495  | 31,515        | 684       | 32,199    | 5,502,655  | 4,575,404  | 20.3%  | 1,426,410 | 8,551         | 1,434,961 |
| Langkawi            | 18,077      | 3,701      | 21,778     | -             | -         | -         | 21,778     | 36,983     | -41.1% | 0         | 0             | 0         |
| Johor Bahru         | -           | -          | -          | -             | -         | -         | 0          | 4,035      | -      | 0         | 0             | 0         |
| Kota Bharu          | 128,899     | 156,273    | 285,172    | -             | -         | -         | 285,172    | 237,019    | 20.3%  | 0         | 0             | 0         |
| Ipoh                | 8           | -          | 8          | -             | -         | -         | 8          | 12,835     | -99.9% | 0         | 0             | 0         |
| Kuala Terengganu    | 71,751      | 40,155     | 111,906    | -             | -         | -         | 111,906    | 118,813    | -5.8%  | 0         | 0             | 0         |
| Alor Setar          | 703         | 115        | 818        | -             | -         | -         | 818        | 818        | 0.0%   | 0         | 0             | 0         |
| Malacca             | -           | -          | -          | -             | -         | -         | 0          | 9,110      | -      | 0         | 0             | 0         |
| Kuantan             | 4,602       | 959        | 5,561      | -             | 19        | 19        | 5,580      | 5,745      | -2.9%  | 0         | 0             | 0         |
| Tioman              | -           | -          | -          | -             | -         | -         | 0          | -          | 0.0%   | 0         | 0             | 0         |
| Pangkor             | -           | -          | -          | -             | -         | -         | 0          | -          | -      | 0         | 0             | 0         |
| Labuan              | 223,992     | 38,590     | 262,582    | -             | 24        | 24        | 269,042    | 251,335    | 7.0%   | 6,436     | 0             | 6,436     |
| Lahad Datu          | 164,938     | 34,438     | 199,376    | -             | -         | -         | 199,376    | 224,185    | -11.1% | 0         | 0             | 0         |
| Sandakan            | 392,985     | 120,632    | 513,617    | -             | -         | -         | 513,617    | 492,850    | 4.2%   | 0         | 0             | 0         |
| Tawau               | 441,195     | 164,314    | 605,509    | -             | -         | -         | 605,509    | 510,331    | 18.7%  | 0         | 0             | 0         |
| Bintulu             | 137,132     | 25,957     | 163,089    | -             | -         | -         | 167,737    | 170,964    | -1.9%  | 4,648     | 0             | 4,648     |
| Miri                | 816,494     | 304,358    | 1,120,852  | -             | -         | -         | 1,440,583  | 1,286,712  | 12.0%  | 319,731   | 0             | 319,731   |
| Sibu                | 353,996     | 142,364    | 496,360    | -             | -         | -         | 526,799    | 763,447    | -31.0% | 30,439    | 0             | 30,439    |
| Peninsular Malaysia | 1,737,254   | 5,997,082  | 7,734,336  | 2,881,184     | 1,903,747 | 4,784,931 | 12,523,535 | 12,748,503 | -1.8%  | 2,531     | 1,737         | 4,268     |
| Sabah               | 2,978,457   | 1,585,772  | 4,564,229  | 35,689        | 634       | 36,323    | 4,606,988  | 6,274,105  | -26.6% | 6,436     | -             | 6,436     |
| Sarawak             | 3,475,815   | 2,339,981  | 5,815,796  | 31,515        | 684       | 32,199    | 7,637,774  | 6,796,527  | 12.4%  | 1,781,228 | 8,551         | 1,789,779 |
| Total 2001          | 8,191,526   | 9,922,835  | 18,114,361 | 2,948,388     | 1,905,065 | 4,853,453 | 24,768,297 | 25,819,135 | -4.1%  | 1,790,195 | 10,288        | 1,800,483 |
| Total 2000          | 9,345,714   | 10,289,012 | 19,634,726 | 2,466,111     | 2,083,397 | 4,549,508 | 25,819,135 |            |        | 1,626,461 | 8,440         | 1,634,901 |
| % change            | -12.3%      | -3.6%      | -7.7%      | 19.6%         | -8.6%     | 6.7%      | -4.1%      |            |        | 10.1%     | 21.9%         | 10.1%     |

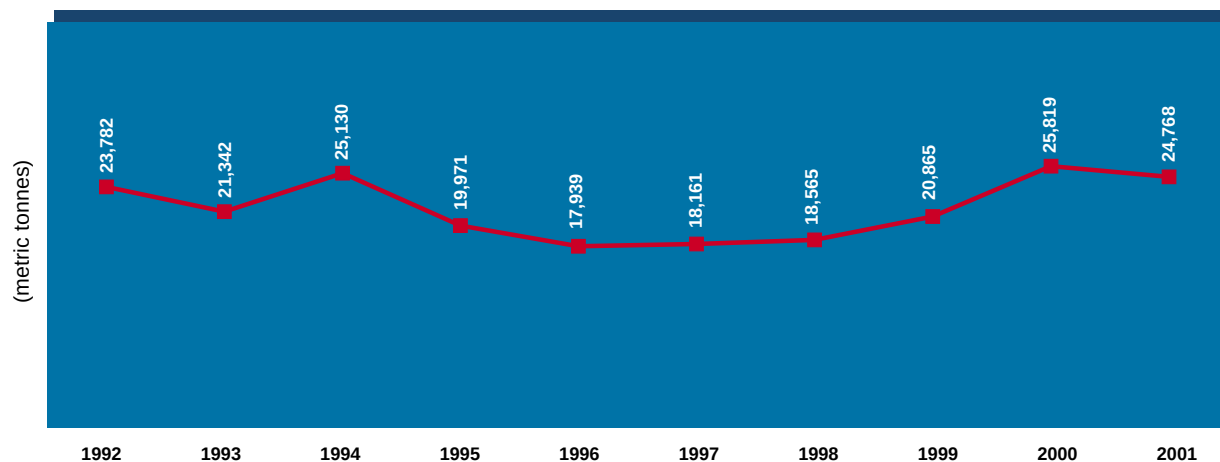


## Mail Movements (1992-2001)

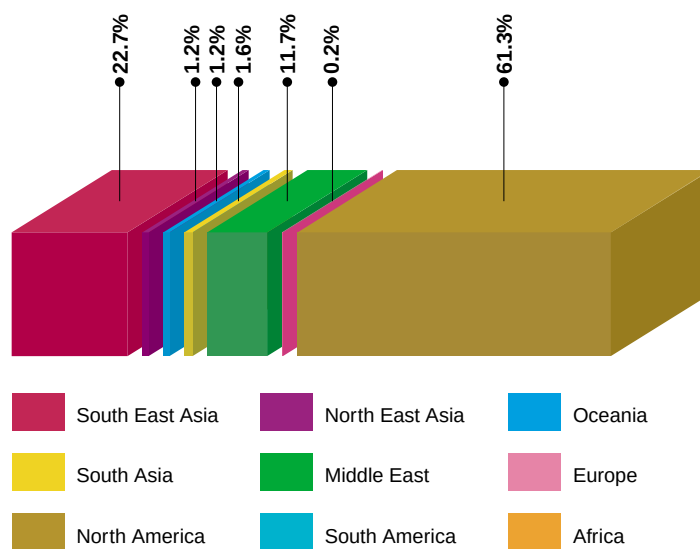
### AIRPORTS

| (metric tonnes)     | 1992          | 1993          | 1994          | 1995          | 1996          | 1997          | 1998          | 1999          | 2000          | 2001          | %+/-         |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| KLIA & Subang       | 10,270        | 9,997         | 13,204        | 10,016        | 4,933         | 5,345         | 8,369         | 10,538        | 12,260        | <b>12,066</b> | -1.6%        |
| Penang              | 715           | 628           | 209           | 75            | 77            | 55            | 50            | 54            | 63            | <b>32</b>     | -49.0%       |
| Kota Kinabalu       | 4,109         | 3,269         | 4,342         | 2,872         | 4,189         | 4,458         | 3,442         | 4,210         | 4,795         | <b>3,019</b>  | -37.0%       |
| Kuching             | 3,424         | 2,784         | 2,598         | 2,726         | 3,331         | 3,498         | 2,681         | 2,760         | 4,575         | <b>5,503</b>  | 20.3%        |
| Langkawi            | 17            | 35            | 27            | 85            | 66            | 30            | 28            | 27            | 37            | <b>22</b>     | -41.1%       |
| Johor Bahru         | 483           | 605           | 136           | 25            | 3             | 1             | 3             | -             | 4             | -             | -100.0%      |
| Kota Bharu          | 336           | 415           | 464           | 285           | 358           | 233           | 185           | 206           | 237           | <b>285</b>    | 20.3%        |
| Ipoh                | 207           | 250           | 92            | 20            | 1             | 1             | -             | -             | 13            | <b>0</b>      | -99.9%       |
| Kuala Terengganu    | 174           | 221           | 159           | 133           | 121           | 119           | 92            | 109           | 119           | <b>112</b>    | -5.8%        |
| Alor Setar          | 155           | 127           | 53            | 17            | 6             | 5             | 4             | 1             | 1             | <b>1</b>      | 0.0%         |
| Malacca             | -             | -             | -             | -             | -             | -             | -             | -             | 9             | -             | -100.0%      |
| Kuantan             | 42            | 62            | 30            | 7             | 2             | 2             | 1             | -             | 6             | <b>6</b>      | -2.9%        |
| Tioman              | -             | -             | 1             | -             | -             | -             | -             | -             | -             | -             | -            |
| Pangkor             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -            |
| Labuan              | 182           | 215           | 242           | 136           | 372           | 285           | 253           | 270           | 251           | <b>269</b>    | 7.0%         |
| Lahad Datu          | 113           | 139           | 124           | 18            | 10            | 4             | 7             | 152           | 224           | <b>199</b>    | -11.1%       |
| Sandakan            | 524           | 489           | 563           | 763           | 403           | 531           | 401           | 460           | 493           | <b>514</b>    | 4.2%         |
| Tawau               | 1,458         | 747           | 491           | 691           | 704           | 866           | 562           | 417           | 510           | <b>606</b>    | 18.7%        |
| Bintulu             | 248           | 251           | 68            | 61            | 47            | 40            | 32            | 110           | 171           | <b>168</b>    | -1.9%        |
| Miri                | 581           | 500           | 652           | 1,884         | 1,889         | 1,413         | 954           | 1,001         | 1,287         | <b>1,441</b>  | 12.0%        |
| Sibu                | 744           | 608           | 1,675         | 157           | 1,427         | 1,275         | 1,501         | 550           | 763           | <b>527</b>    | -31.0%       |
| Peninsular Malaysia | 12,399        | 12,340        | 14,375        | 10,663        | 5,567         | 5,791         | 8,732         | 10,935        | 12,749        | <b>12,524</b> | -1.8%        |
| Sabah               | 6,386         | 4,859         | 5,762         | 4,480         | 5,678         | 6,144         | 4,665         | 5,509         | 6,274         | <b>4,607</b>  | -26.6%       |
| Sarawak             | 4,997         | 4,143         | 4,993         | 4,828         | 6,694         | 6,226         | 5,168         | 4,421         | 6,797         | <b>7,638</b>  | 12.4%        |
| Grand Total         | <b>23,782</b> | <b>21,342</b> | <b>25,130</b> | <b>19,971</b> | <b>17,939</b> | <b>18,161</b> | <b>18,565</b> | <b>20,865</b> | <b>25,819</b> | <b>24,768</b> | <b>-4.1%</b> |
| % change            | -2.7%         | -10.3%        | 17.7%         | -20.5%        | -10.2%        | 1.2%          | 2.2%          | 12.4%         | 23.7%         | <b>-4.1%</b>  |              |

Mail Movements At Malaysia Airports (1992-2001)



KLIA\* International Mail Movements By Sectors



Total Volume: 4,760,191 kg

\* KLIA and Subang

# International Mail Movements by Sectors KLIA\*

| Sector<br>(kg)  | Arrival   |           | Departure |           | Total     |           | %+/-     |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
|                 | 2001      | 2000      | 2001      | 2000      | 2001      | 2000      |          |
| SOUTH EAST ASIA |           |           |           |           |           |           |          |
| Singapore       | 1,398,864 | 817,411   | 503,858   | 581,370   | 1,902,722 | 1,398,781 | 36.0%    |
| Bangkok         | 163,223   | 125,209   | 390,297   | 331,689   | 553,520   | 456,898   | 21.1%    |
| Manila          | 1,017     | 130,168   | 29,660    | 96,341    | 30,677    | 226,509   | -86.5%   |
| Medan           | 1,863     | 1,570     | 24,003    | 23,462    | 25,866    | 25,032    | 3.3%     |
| Hatyai          | 63        | 170       | 0         | 224       | 63        | 394       | -84.0%   |
| Jakarta         | 43,044    | 40,794    | 180,561   | 199,728   | 223,605   | 240,522   | -7.0%    |
| B. Seri Begawan | 14,063    | 18,768    | 160,769   | 81,656    | 174,832   | 100,424   | 74.1%    |
| Saigon          | 1,928     | 1,389     | 40        | 20        | 1,968     | 1,409     | 39.7%    |
| Phnom Penh      | 0         | 0         | 2,678     | 621       | 2,678     | 621       | 331.2%   |
| Yangon          | 0         | 67        | 250       | 118       | 250       | 185       | 35.1%    |
| Surabaya        | 1,216     | 0         | 0         | 0         | 1,216     | 0         | -        |
| Total           | 1,625,281 | 1,135,546 | 1,292,116 | 1,315,229 | 2,917,397 | 2,450,775 | 19.0%    |
| NORTH EAST ASIA |           |           |           |           |           |           |          |
| Hong Kong       | 26        | 0         | 19,166    | 6,077     | 19,192    | 6,077     | 215.8%   |
| Tokyo           | 273,643   | 224,546   | 40,026    | 68,514    | 313,669   | 293,060   | 7.0%     |
| Taipei          | 362,930   | 310,098   | 198,283   | 186,148   | 561,213   | 496,246   | 13.1%    |
| Seoul           | 132,735   | 164,735   | 6,976     | 52,504    | 139,711   | 217,239   | -35.7%   |
| Guangzhou       | 31,589    | 12,524    | 5,049     | 5,657     | 36,638    | 18,181    | 101.5%   |
| Fukuoka         | 0         | 0         | 0         | 0         | 0         | 0         | -        |
| Beijing         | 305       | 1,225     | 2,394     | 3,440     | 2,699     | 4,665     | -42.1%   |
| Xianmen         | 0         | 1,261     | 0         | 0         | 0         | 1,261     | -100.0%  |
| Kansai          | 0         | 0         | 463       | 452       | 463       | 452       | 2.4%     |
| Shanghai        | 3,679     | 3,135     | 568       | 480       | 4,247     | 3,615     | 17.5%    |
| Total           | 804,907   | 717,524   | 272,925   | 323,272   | 1,077,832 | 1,040,796 | 3.6%     |
| OCEANIA         |           |           |           |           |           |           |          |
| Melbourne       | 0         | 0         | 15,052    | 15,756    | 15,052    | 15,756    | -4.5%    |
| Perth           | 0         | 0         | 6,558     | 6,433     | 6,558     | 6,433     | 1.9%     |
| Sydney          | 0         | 15,142    | 27,837    | 38,212    | 27,837    | 53,354    | -47.8%   |
| Cairns          | 0         | 0         | 0         | 0         | 0         | 0         | -        |
| Auckland        | 0         | 0         | 9,064     | 8,597     | 9,064     | 8,597     | 5.4%     |
| Total           | 0         | 15,142    | 58,511    | 68,998    | 58,511    | 84,140    | -30.5%   |
| SOUTH ASIA      |           |           |           |           |           |           |          |
| Bombay          | 5,565     | 4,629     | 3,157     | 2,498     | 8,722     | 7,127     | 22.4%    |
| Karachi         | 2,175     | 1,040     | 503       | 0         | 2,678     | 1,040     | 157.5%   |
| Madras          | 3,035     | 566       | 21,490    | 25,005    | 24,525    | 25,571    | -4.1%    |
| New Delhi       | 0         | 1,701     | 0         | 143       | 0         | 1,844     | -100.0%  |
| Dhaka           | 9,749     | 9,987     | 4,276     | 2,458     | 14,025    | 12,445    | 12.7%    |
| Colombo         | 3,210     | 3,457     | 7         | 6         | 3,217     | 3,463     | -7.1%    |
| Mauritius       | 224       | 178       | 17        | 0         | 241       | 178       | 35.4%    |
| Delhi           | 0         | 0         | 2,304     | 593       | 2,304     | 593       | 288.5%   |
| Total           | 23,958    | 21,558    | 31,754    | 30,703    | 55,712    | 52,261    | 6.6%     |
| MIDDLE EAST     |           |           |           |           |           |           |          |
| Jeddah          | 2,158     | 1,802     | 2,272     | 1,392     | 4,430     | 3,194     | 38.7%    |
| Dubai           | 8         | 4         | 11,759    | 11,852    | 11,767    | 11,856    | -0.8%    |
| Amman           | 3,792     | 3,922     | 2,815     | 839       | 6,607     | 4,761     | 38.8%    |
| Istanbul        | 1,735     | 1,040     | 5,636     | 34,330    | 7,371     | 35,370    | -79.2%   |
| Teheran         | 36,520    | 36,452    | 56        | 3,554     | 36,576    | 40,006    | -8.6%    |
| Abu Dhabi       | 266       | 179       | 4,274     | 20        | 4,540     | 199       | 2,181.4% |
| Cairo           | 0         | 0         | 1,271     | 440       | 1,271     | 440       | 188.9%   |
| Medinah         | 0         | 0         | 24        | 0         | 24        | 0         | -        |
| Bahrain         | 333       | 36        | 1,367     | 0         | 1,700     | 36        | 4,622.2% |
| Riyadh          | 1,027     | 631       | 455       | 4         | 1,482     | 635       | 133.4%   |
| Islamabad       | 1,335     | 173       | 0         | 2,845     | 1,335     | 3,018     | -55.8%   |
| Muscat          | 101       | 0         | 176       | 0         | 277       | 0         | -        |
| Total           | 47,275    | 44,239    | 30,105    | 55,276    | 77,380    | 99,515    | -22.2%   |



## Sector

## EUROPE

|               | Arrival   |           | Departure |           | Total     |           | %+/-   |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
|               | 2001      | 2000      | 2001      | 2000      | 2001      | 2000      |        |
| London        | 54,317    | 181,365   | 74,395    | 167,984   | 128,712   | 349,349   | -63.2% |
| Amsterdam     | 298,236   | 226,621   | 118,016   | 67,541    | 416,252   | 294,162   | 41.5%  |
| Moscow        | 100       | 693       | 0         | 704       | 100       | 1,397     | -92.8% |
| Frankfurt     | 0         | 0         | 4,547     | 4,097     | 4,547     | 4,097     | 11.0%  |
| Tashkent      | 8         | 265       | 0         | 0         | 8         | 265       | -97.0% |
| Paris         | 0         | 0         | 748       | 3,019     | 748       | 3,019     | -75.2% |
| Rome          | 120       | 58        | 1,213     | 789       | 1,333     | 847       | 57.4%  |
| Vienna        | 0         | 0         | 11        | 39        | 11        | 39        | -71.8% |
| Zurich        | 2,759     | 3,302     | 4,246     | 3,888     | 7,005     | 7,190     | -2.6%  |
| Sharjah       | 0         | 0         | 6         | 0         | 6         | 0         | -      |
| Total         | 355,540   | 412,304   | 203,182   | 248,061   | 558,722   | 660,365   | -15.4% |
| NORTH AMERICA |           |           |           |           |           |           |        |
| Los Angeles   | 0         | 0         | 11,690    | 7,927     | 11,690    | 7,927     | 47.5%  |
| New York      | 0         | 0         | 0         | 0         | 0         | 0         | -      |
| Total         | 0         | 0         | 11,690    | 7,927     | 11,690    | 7,927     | 47.5%  |
| SOUTH AMERICA |           |           |           |           |           |           |        |
| Buenos Aires  | 0         | 0         | 36        | 87        | 36        | 87        | -58.6% |
| Total         | 0         | 0         | 36        | 87        | 36        | 87        | -58.6% |
| AFRICA        |           |           |           |           |           |           |        |
| Cape Town     | 0         | 0         | 0         | 0         | 0         | 0         | -      |
| Johannesburg  | 0         | 0         | 769       | 1,582     | 769       | 1,582     | -51.4% |
| Male          | 0         | 0         | 41        | 0         | 41        | 0         | -      |
| Total         | 0         | 0         | 810       | 1,582     | 810       | 1,582     | -48.8% |
| Grand Total   | 2,856,961 | 2,346,313 | 1,901,129 | 2,051,135 | 4,758,090 | 4,397,448 | 8.2%   |

\* KLIA and Subang

| Airstrips      | Aircraft<br>Movements | %<br>Change | Passengers | %<br>Change | Cargo<br>&<br>Mail<br>(kg) | %<br>Change |
|----------------|-----------------------|-------------|------------|-------------|----------------------------|-------------|
| SARAWAK REGION |                       |             |            |             |                            |             |
| Bakelalan      | 118                   | —           | 1,495      | —           | 6,549                      | —           |
| Bario          | 1,436                 | 30.5%       | 10,191     | 5.8%        | 740,091                    | 17.4%       |
| Lawas          | 3,978                 | 4.3%        | 61,602     | 13.7%       | 52,363                     | –15.4%      |
| Limbang        | 5,130                 | 6.0%        | 76,642     | 7.2%        | 173,363                    | –19.9%      |
| Long Banga     | 162                   | —           | 1,907      | —           | —                          | —           |
| Long Lellang   | 280                   | —           | 1,945      | —           | 7,241                      | —           |
| Long Semado    | —                     | —           | —          | —           | —                          | —           |
| Long Seridan   | 170                   | —           | 1,214      | —           | 3,271                      | —           |
| Long Akah      | 44                    | —           | 525        | —           | —                          | —           |
| Marudi         | 3,650                 | 6.2%        | 49,080     | 15.1%       | 202,272                    | –34.5%      |
| Mulu           | 3,484                 | 29.8%       | 36,601     | 18.0%       | —                          | —           |
| Mukah          | 2,480                 | –1.4%       | 26,092     | 12.0%       | 34,125                     | —           |
| Kapit          | —                     | —           | —          | —           | —                          | —           |
| Belaga         | 168                   | 50.0%       | 1,288      | 32.0%       | —                          | —           |
| Total          | 21,100                | 14.0%       | 268,582    | –33.7%      | 1,219,275                  | 0.2%        |
| SABAH REGION   |                       |             |            |             |                            |             |
| Long Pasia     | —                     | —           | —          | —           | —                          | —           |
| Kudat          | 902                   | 2.9%        | 6,850      | 1.6%        | 3,658                      | –89.3%      |
| Semporna       | —                     | —           | —          | —           | —                          | —           |
| Total          | 902                   | –0.3%       | 6,850      | 0.6%        | 3,658                      | –89.4%      |
| Grand Total    | 22,002                | 13.4%       | 275,432    | 14.7%       | 1,222,933                  | –2.3%       |

| International Airlines         |                                          | Weekly flight frequency |
|--------------------------------|------------------------------------------|-------------------------|
| 1.                             | Air India                                | 3                       |
| 2.                             | Air Mauritius                            | 2                       |
| 3.                             | All Nippon Airways                       | 3                       |
| 4.                             | Asiana Airlines                          | 1                       |
| 5.                             | Biman Bangladesh Airlines                | 3                       |
| 6.                             | Cargolux Airlines                        | 4                       |
| 7.                             | Cathay Pacific Airways                   | 21                      |
| 8.                             | China Airlines                           | 23                      |
| 9.                             | China Southern Airlines                  | 21                      |
| 10.                            | Emirates Airlines                        | 4                       |
| 11.                            | Eva Airways Corporation                  | 9                       |
| 12.                            | Evergreen International Airlines         | 2                       |
| 13.                            | Federal Express                          | 11                      |
| 14.                            | Garuda Indonesia                         | 7                       |
| 15.                            | Gulf Air                                 | 10                      |
| 16.                            | Indian Airlines                          | 7                       |
| 17.                            | Iran Air                                 | 1                       |
| 18.                            | Japan Airlines                           | 18                      |
| 19.                            | Korean Air                               | 4                       |
| 20.                            | Austrian Airlines (Lauda Air)            | 12                      |
| 21.                            | Lufthansa German Airlines (cargo)        | 4                       |
| 22.                            | Lion Air                                 | 14                      |
| 23.                            | Merpati Nusantara International Airlines | 13                      |
| 24.                            | Myanmar Airways International            | 2                       |
| 25.                            | Nippon Cargo Airlines                    | 6                       |
| 26.                            | Qatar Airways                            | 3                       |
| 27.                            | Royal Brunei Airlines                    | 7                       |
| 28.                            | KLM-Royal Dutch Airlines                 | 12                      |
| 29.                            | Royal Jordanian Airlines                 | 4                       |
| 30.                            | Saudi Arabian Airlines                   | 5                       |
| 31.                            | Singapore Airlines                       | 63                      |
| 32.                            | Sri Lankan Airlines                      | 4                       |
| 33.                            | Thai Airways International               | 21                      |
| 34.                            | Turkish Airlines                         | 2                       |
| 35.                            | United Parcel Services                   | 6                       |
| 36.                            | Uzbekistan Airways                       | 2                       |
| 37.                            | Vietnam Airlines                         | 5                       |
| 38.                            | Yunnan Airlines                          | 2                       |
| Local Airlines (KLIA & Subang) |                                          |                         |
| 1.                             | Malaysia Airlines *                      | 865                     |
| 2.                             | Air Asia (Subang)                        | 70                      |
| 3.                             | Berjaya Air (Subang)                     | 21                      |
| 4.                             | Transmile Air Services *                 | 28                      |

\* Domestic and International Services

1. **Flight, International**  
A flight operated with one or both terminals in the territory of a State, other than the State in which the airline is registered. The term State includes all territory subject to the sovereignty, protection or mandate of such State.
2. **Flight, Domestic**  
A flight operated between points within the domestic boundaries of a State by an airline registered in that State. A flight between a State and territories belonging to it, as well as a flight between two such territories, should be classified as domestic. This applies even though the flight may cross international waters or over the territory subject to the sovereignty, suzerainty, protection or mandate of such State.
3. **Commercial Air Transport Operation**  
An aircraft operation involving the transport of passengers, baggage, cargo or mail for remuneration or hire.
4. **Air Services, Scheduled**  
Air services provided by flights scheduled and performed for remuneration according to a published timetable, or so regular or frequent as to constitute a recognizably systematic series which are open for use by public including empty flights related thereto and preliminary revenue flights on planned new air services.
5. **Non Scheduled Flight**  
Any flight not listed in the timetable of an airline.
6. **Passenger**  
Any person, except members of the crew, carried or to be carried in an aircraft with the consent of the carrier.
7. **Transfer Passenger**  
A passenger making a direct connection between two flights, i.e. using different aircraft and flight numbers, operated by the same or another airline. Synonymous with connecting passenger.
8. **Transit Passenger**  
A passenger arriving and departing on one and the same aircraft.
9. **Cargo**  
Anything carried or to be carried in an aircraft, except mail, or baggage carried under a passenger ticket and baggage check, but includes baggage moving under an airway bill or shipment record.  
  
Any property carried or to be carried in an aircraft, other than mail or other property carried under the terms of an international postal convention, baggage or property of the carrier; provided that baggage moving under an airway bill is cargo.
10. **Mail, Service**  
Dispatches of correspondence and other objects tendered by and intended for delivery to postal administration.  
  
Goods carried under the terms of an international Postal Convention.
11. **Embarkation Point**  
The boarding of an aircraft for the purpose of commencing a flight, except by such crew or passengers as have embarked on a previous stage of the same through-flight.
12. **Disembarkation**  
The leaving of an aircraft after a landing except by crew or passenger continuing to the next stage of the same through-flight.
13. **Stolport**  
An airport designed to serve short take-off and landing (STOL) aircraft.

*Analysis by Size of Shareholdings as at 4 April, 2002*

*Analisa Mengikut Saiz Pegangan Saham sehingga 4 April, 2002*

| Size of Shareholdings<br>Saiz Pemegang Saham | No. of Holders<br>Jumlah Pemegang Saham |                  | Ordinary Shareholding<br>Pemegang Saham Biasa |                  | %                     |                  |
|----------------------------------------------|-----------------------------------------|------------------|-----------------------------------------------|------------------|-----------------------|------------------|
|                                              | Malaysian<br>Malaysia                   | Foreign<br>Asing | Malaysian<br>Malaysia                         | Foreign<br>Asing | Malaysian<br>Malaysia | Foreign<br>Asing |
| 1 – 999                                      | 10                                      | 0                | 500                                           | 0                | 0.00                  | 0.00             |
| 1,000 – 10,000                               | 31,024                                  | 167              | 68,761,000                                    | 708,500          | 6.25                  | 0.06             |
| 10,001 – 100,000                             | 1,102                                   | 62               | 31,210,000                                    | 2,598,000        | 2.84                  | 0.24             |
| 100,001 – 54,999,999 (*)                     | 149                                     | 53               | 193,743,500                                   | 35,828,500       | 17.61                 | 3.26             |
| 55,000,000 and above /<br>dan ke atas (**)   | 2                                       | 0                | 746,150,000                                   | 0                | 69.74                 | 0.00             |
| Total / Jumlah                               | 32,287                                  | 282              | 1,060,865,000                                 | 39,135,000       | 96.44                 | 3.56             |
| Grand Total / Jumlah Besar                   | 32,569                                  |                  | 1,100,000,000                                 |                  | 100.00                |                  |

Remark / Kenyataan :

\* Less than 5% of Issued Shares / Kurang dari 5% Saham Diterbitkan

\*\* 5% and above of Issued Shares / 5% dan ke atas Saham Diterbitkan

*Shareholding of Substantial Shareholders (5 Percent and More) as at 4 April, 2002*

*Pegangan Pemegang Saham Utama (5 Peratus dan Lebih) sehingga 4 April, 2002*

| Shareholder's Name<br>Nama Pemegang Saham | Ordinary Shareholding<br>Pegangan Saham Biasa | %     |
|-------------------------------------------|-----------------------------------------------|-------|
| 1. Minister of Finance (Incorporated)     | 518,456,152                                   | 47.13 |
| 2. Khazanah Nasional Berhad               | 248,693,848                                   | 22.61 |
| Total / Jumlah                            | 767,150,000                                   | 69.74 |

## Senarai Tiga Puluh Pemegang Saham Terbesar sehingga 4 April, 2002

| Shareholder's Name<br><i>Nama Pemegang Saham</i>                                                                 | Ordinary Shareholding<br><i>Pegangan Saham Biasa</i> | %     |
|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------|
| 1. Minister of Finance (Incorporated)                                                                            | 518,456,152                                          | 47.13 |
| 2. Khazanah Nasional Berhad                                                                                      | 248,693,848                                          | 22.61 |
| 3. Aseam Malaysia Nominees (Tempatan) Sdn Bhd<br>(A/C for Minister of Finance (Incorporated))                    | 23,430,000                                           | 2.13  |
| 4. Amanah Raya Nominees (Tempatan) Sdn Bhd<br>(A/C for Skim Amanah Saham Bumiputera)                             | 12,150,000                                           | 1.10  |
| 5. Employees Provident Fund Board                                                                                | 11,747,000                                           | 1.07  |
| 6. Aseam Malaysia Nominees (Tempatan) Sdn Bhd<br>(A/C for Khazanah Nasional Berhad)                              | 9,570,000                                            | 0.87  |
| 7. Kumpulan Wang Amanah Pencen                                                                                   | 6,800,000                                            | 0.62  |
| 8. Lembaga Tabung Angkatan Tentera                                                                               | 6,437,000                                            | 0.59  |
| 9. Sahamann @ Basir Bin Ismail                                                                                   | 6,218,000                                            | 0.57  |
| 10. Setiausaha Kerajaan Pulau Pinang                                                                             | 5,000,000                                            | 0.45  |
| 11. United International Enterprises (M) Berhad                                                                  | 4,945,000                                            | 0.45  |
| 12. Tabung Amanah Warisan Negeri Johor                                                                           | 4,900,000                                            | 0.45  |
| 13. Setiausaha Kerajaan Negeri Selangor                                                                          | 4,900,000                                            | 0.45  |
| 14. Pertubuhan Keselamatan Sosial                                                                                | 4,800,000                                            | 0.44  |
| 15. State Financial Secretary Sarawak                                                                            | 4,500,000                                            | 0.41  |
| 16. Chief Minister, State of Sabah                                                                               | 4,500,000                                            | 0.41  |
| 17. Alliancegroup Nominees (Tempatan) Sdn Bhd<br>(Pheim Asset Management Sdn Bhd for Employees Provident Fund)   | 4,451,000                                            | 0.40  |
| 18. Tabung Amanah Melaka                                                                                         | 4,400,000                                            | 0.40  |
| 19. Pegawai Kewangan Negeri, Negeri Sembilan                                                                     | 4,400,000                                            | 0.40  |
| 20. State Secretary Kedah Incorporated                                                                           | 4,100,000                                            | 0.37  |
| 21. Kerajaan Negeri Pahang                                                                                       | 4,100,000                                            | 0.37  |
| 22. Mayban Nominees (Tempatan) Sdn Bhd<br>(A/C for Desiran Cekap Sdn Bhd)                                        | 3,923,000                                            | 0.36  |
| 23. Amanah Raya Nominees (Tempatan) Sdn Bhd<br>(A/C for Kuala Lumpur Growth Fund)                                | 2,920,000                                            | 0.27  |
| 24. Amanah Raya Nominees (Tempatan) Sdn Bhd<br>(A/C for Amanah Saham Wawasan 2020)                               | 2,620,000                                            | 0.24  |
| 25. HSBC Nominees (Asing) Sdn Bhd<br>(Sal Oppenheim Jr and Cie, Germany for Oppenheim Kapitalanlagegesellschaft) | 2,579,000                                            | 0.23  |
| 26. Kerajaan Negeri Perak Darul Ridzuan                                                                          | 2,300,000                                            | 0.21  |
| 27. Citicorp Nominees (Asing) Sdn Bhd<br>(American International Assurance Company Limited (PCore))              | 2,123,000                                            | 0.19  |
| 28. Amanah Raya Nominees (Tempatan) Sdn Bhd<br>(A/C for Kuala Lumpur Index Fund)                                 | 2,036,000                                            | 0.19  |
| 29. HSBC Nominees (Asing) Sdn Bhd<br>(BBH (Lux) SCA for Fidelity Funds South East Asia)                          | 2,000,000                                            | 0.18  |
| 30. Cartaban Nominees (Asing) Sdn Bhd<br>(State Street Australia Fund Q3VD for Fullerton (Private) Limited)      | 1,965,000                                            | 0.18  |
| Total / Jumlah                                                                                                   | 920,964,000                                          | 83.72 |

|                           |
|---------------------------|
| <i>List Of Properties</i> |
|---------------------------|

| Registered Owner and Location                                                                                            | Description and Existing Use | Approximate Age of Buildings (Years) | Tenure                                                                | Land Area    | Built-up Area (S.Q.M.) | Net Book Value as at 31 December, 2001 (RM'000) |
|--------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------|-----------------------------------------------------------------------|--------------|------------------------|-------------------------------------------------|
| <b>Leased Property</b>                                                                                                   |                              |                                      |                                                                       |              |                        |                                                 |
| Federal Land Commissioner*<br>Location:-<br>District of Sepang, Selangor<br>Malaysia                                     | KLIA                         | 3                                    | A total right of occupation for 50 years (Expiry date of 4 May, 2048) | 22,620 acres | 500,000                | 90,013                                          |
| <b>Landed Properties Owned by the Group</b>                                                                              |                              |                                      |                                                                       |              |                        |                                                 |
| Malaysia Airports Sdn. Bhd.<br>Location:<br>No. A-01-08<br>Genting Permai Park & Resort<br>District of Bentong<br>Pahang | Apartment                    | 2                                    | Freehold                                                              | –            | 75                     | 214                                             |
| Malaysia Airports Sdn.Bhd.<br>Location:<br>No. A-05-03<br>Genting Permai Park & Resort<br>District of Bentong<br>Pahang  | Apartment                    | 2                                    | Freehold                                                              | –            | 96                     | 288                                             |
| Malaysia Airports Sdn. Bhd.<br>Location:<br>No. A-3A-10<br>Genting Permai Park & Resort<br>District of Bentong<br>Pahang | Apartment                    | 2                                    | Freehold                                                              | –            | 96                     | 276                                             |

| Registered Owner and Location                                                                                                                   | Description and Existing Use                | Approximate Age of Buildings (Years) | Tenure                                                | Land Area  | Built-up Area (S.Q.M.) | Net Book Value as at 31 December, 2001 (RM'000) |
|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------|-------------------------------------------------------|------------|------------------------|-------------------------------------------------|
| Malaysia Airports Sdn. Bhd.<br>Location:<br>No. A-3A-02<br>Genting Permai Park & Resort<br>District of Bentong<br>Pahang                        | Apartment                                   | 2                                    | Freehold                                              | —          | 75                     | 220                                             |
| Malaysia Airports Sdn. Bhd.<br>Location:<br>Telok Dalam, Pulau Pangkor<br>Mukim Lumut, Perak                                                    | 10 units of apartments                      | 2                                    | Freehold                                              | —          | 744                    | —                                               |
| Malaysia Airports Sdn.Bhd.<br>Location:-<br>CL 205317951/CL205359593<br>Kg. Nagalalang<br>Federal Territory of Labuan                           | 32 units of apartments for staff            | —                                    | Leasehold 99 years (Expiry date of 31 December, 2090) | 1.09 acres | 3,175                  | 3,047                                           |
| Malaysia Airports (Niaga) Sdn.Bhd.<br>Location:-<br>Desa Cempaka<br>Bandar Baru Nilai<br>Mukim Nilai<br>District of Seremban<br>Negeri Sembilan | 48 units of apartments used as staff hostel | 3                                    | Freehold                                              | —          | 3,791                  | 3,048                                           |

Note:

\* Pursuant to a lease agreement dated 18 October 1999 entered into between Malaysia Airports (Sepang) Sdn Bhd and the Federal Land Commissioner, Malaysia Airports (Sepang) Sdn Bhd has been granted the right of use of the KLIA Land for a period of 50 years.



|                  |
|------------------|
| Senarai Hartanah |
|------------------|

|                                                                                                                  | Keterangan dan Kegunaan Semasa | Anggaran Usia Bangunan (Tahun) | Pegangan                                                      | Kelulusan Tanah | Kawasan Dibina (m.p.s.) | Nilai Buku Bersih pada 31 Disember, 2001 (RM'000) |
|------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------|---------------------------------------------------------------|-----------------|-------------------------|---------------------------------------------------|
| Pemilik Berdaftar dan Lokasi                                                                                     |                                |                                |                                                               |                 |                         |                                                   |
| Harta Pajakan                                                                                                    |                                |                                |                                                               |                 |                         |                                                   |
| Pesuruhjaya Tanah Persekutuan*                                                                                   | KLIA                           | 3                              | Pegangan pajak untuk 50 tahun (Tarikh tamat pada 4 Mei, 2048) | 22,620 ekar     | 500,000                 | 90,013                                            |
| Lokasi:-<br>Daerah Sepang, Selangor<br>Malaysia                                                                  |                                |                                |                                                               |                 |                         |                                                   |
| Hartanah Milik Kumpulan                                                                                          |                                |                                |                                                               |                 |                         |                                                   |
| Malaysia Airports Sdn.Bhd.<br>Lokasi:<br>No. A-01-08<br>Genting Permai Park & Resort<br>Daerah Bentong<br>Pahang | Apartmen                       | 2                              | Pegangan Kekal                                                | —               | 75                      | 214                                               |
| Malaysia Airports Sdn. Bhd.<br>Lokasi<br>No. A-05-03<br>Genting Permai Park & Resort<br>Daerah Bentong<br>Pahang |                                |                                |                                                               |                 |                         |                                                   |
| Malaysia Airports Sdn. Bhd.<br>Lokasi<br>No. A-3A-10<br>Genting Permai Park & Resort<br>Daerah Bentong<br>Pahang |                                |                                |                                                               |                 |                         |                                                   |

| Pemilik Berdaftar dan Lokasi                                                                                                            | Keterangan dan Kegunaan Semasa             | Anggaran Usia Bangunan (Tahun) | Pegangan                                                      | Kelulusan Tanah | Kawasan Dibina (m.p.s.) | Nilai Buku Bersih pada 31 Disember, 2001 (RM'000) |
|-----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------------------|---------------------------------------------------------------|-----------------|-------------------------|---------------------------------------------------|
| Malaysia Airports Sdn.Bhd.<br>Lokasi<br>No. A-3A-02<br>Genting Permai Park & Resort<br>Daerah Bentong<br>Pahang                         | Apartmen                                   | 2                              | Pegangan Kekal                                                | —               | 75                      | 220                                               |
| Malaysia Airports Sdn.Bhd.<br>Lokasi:<br>Telok Dalam, Pulau Pangkor<br>Mukim Lumut, Perak                                               | 10 unit apartmen                           | 2                              | Pegangan Kekal                                                | —               | 744                     | —                                                 |
| Malaysia Airports (Niaga) Sdn.Bhd.<br>Lokasi:<br>CL 205317951/CL205359593<br>Kg. Nagalalang<br>Wilayah Persekutuan Labuan               | 32 unit apartment untuk kakitangan         | —                              | Pegangan Pajak 99 tahun (Tarikh tamat pada 31 Disember, 2090) | 1.09 ekar       | 3,175                   | 3,047                                             |
| Malaysia Airports (Niaga) Sdn.Bhd.<br>Lokasi:<br>Desa Cempaka<br>Bandar Baru Nilai<br>Mukim Nilai<br>Daerah Seremban<br>Negeri Sembilan | 48 unit apartmen sebagai asrama kakitangan | 3                              | Pegangan Kekal                                                | —               | 3,791                   | 3,048                                             |

Nota:

\* Selaras dengan perjanjian pajakan bertarikh 18 Oktober 1999 yang ditandatangani di antara Malaysia Airports (Sepang) Sdn Bhd dan Pesuruhjaya Tanah Persekutuan, Malaysia Airports (Sepang) Sdn Bhd telah mendapat hak penggunaan tanah KLIA untuk tempoh 50 tahun.

## Proxy Form

Malaysia Airports Holdings Berhad (487092-W)  
Incorporated in Malaysia

No. of Shares Held >

I/We \_\_\_\_\_ NRIC No. \_\_\_\_\_

of (full address) \_\_\_\_\_

being a Member / Members of the above named Company, hereby appoint \_\_\_\_\_

of \_\_\_\_\_ or failing him/her \_\_\_\_\_

of \_\_\_\_\_ or failing him/her, the Chairman of the Meeting

or as my/our proxy to attend and vote for me/us on my/our behalf at the Third Annual General Meeting of the Company to be held at the Gateway Ballroom, Level 1, The Pan Pacific Hotel, K.L. International Airport, Jalan CTA 4B, 64000 KLIA, Sepang, Selangor Darul Ehsan on Thursday, 30 May, 2002 at 10.30 a.m. for the following purposes:-

My / Our proxy is to vote as indicated below:

|              |                                                                                                                                        | For | Against |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------|-----|---------|
| Resolution 1 | To receive and adopt the Audited Accounts and the Report of the Directors and Auditors for the financial year ended 31 December, 2001. |     |         |
| Resolution 2 | To approve the payment of a final tax exempt dividend of 4% for the financial year ended 31 December, 2001.                            |     |         |
| Resolution 3 | To approve the payment of Directors' fees for the financial year ended 31 December, 2001.                                              |     |         |
| Resolution 4 | To re-elect Datuk Mohamed Adnan bin Ali                                                                                                |     |         |
| Resolution 5 | To re-elect Encik Rosman bin Abdullah                                                                                                  |     |         |
| Resolution 6 | To re-appoint Tan Sri Dato'Haji Basir bin Ismail                                                                                       |     |         |
| Resolution 7 | To re-appoint Tan Sri Dato'Thong Yaw Hong                                                                                              |     |         |
| Resolution 8 | To re-appoint Messrs Arthur Andersen & Co. as Auditors of the Company and to authorise the Directors to fix their remuneration.        |     |         |
| Resolution 9 | Approval for Directors to issue shares pursuant to Section 132D.                                                                       |     |         |

(Please indicate 'X' in the appropriate box against each Resolution as to how you wish your proxy / proxies to vote.  
If no voting instruction is given, this form will be taken to authorise the proxy / proxies to vote at his / her discretion).

Signed this \_\_\_\_\_ day of \_\_\_\_\_ 2002

SIGNATURE / SEAL OF SHAREHOLDER

### NOTES:

1. A member entitled to attend and vote at the Meeting is entitled to appoint a proxy to attend and to vote in his stead. A proxy may but need not be a member of the Company.
2. The instrument appointing a proxy shall be in print or writing under the hand of the appointer or his duly constituted attorney, or if such appointer is a corporation, under its common seal or the hand and seal of its attorney.
3. The instrument appointing a proxy must be deposited at the Registered Office of the Company at Head Office of MAB, Sultan Abdul Aziz Shah Airport, 47200 Subang, Selangor Darul Ehsan not less than 48 hours before the time set for holding the meeting or any adjournment thereof.

STAMP

The Company Secretary  
**Malaysia Airports Holdings Berhad (487092-W)**  
Head Office MAB  
Sultan Abdul Aziz Shah Airport  
47200 Subang  
Selangor Darul Ehsan

## Borang Proksi

Malaysia Airports Holdings Berhad (487092-W)  
Diperbadankan di Malaysia

Jumlah Saham Yang Dipegang >

Saya/Kami \_\_\_\_\_ No. K.P. \_\_\_\_\_

beralamat (alamat penuh) \_\_\_\_\_

sebagai ahli/ahli-ahli untuk Syarikat yang tertera di atas, dengan ini melantik Encik/Puan/Cik \_\_\_\_\_

dari \_\_\_\_\_ atau Encik/Puan/Cik \_\_\_\_\_

dari \_\_\_\_\_ atau Pengerusi mesyuarat ini untuk menghadiri

dan mengundi bagi pihak saya/kami di Mesyuarat Agung Tahunan Ketiga Syarikat ini yang akan diadakan di Gateway Ballroom, Aras 1, The Pan Pacific Hotel, Lapangan Terbang Antarabangsa K.L., Jalan CTA 4B, 64000 KLIA, Sepang, Selangor Darul Ehsan pada hari Khamis, 30 Mei, 2002 pukul 10.30 pagi dan di sebarang mesyuarat penangguhannya:-

Proksi saya/kami hendaklah mengundi sebagaimana yang dinyatakan di bawah ini.

|            |                                                                                                                                                       | Menyokong | Menentang |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
| Resolusi 1 | Untuk menerima dan meluluskan Akaun Yang Telah Diaudit dan Laporan Pengarah dan Laporan Juruaudit bagi tahun kewangan berakhir 31 Disember, 2001.     |           |           |
| Resolusi 2 | Untuk meluluskan pembayaran dividen akhir sebanyak 4% yang dikecualikan cukai Malaysia bagi tahun kewangan berakhir 31 Disember, 2001.                |           |           |
| Resolusi 3 | Untuk meluluskan pembayaran elaun para Pengarah bagi tahun kewangan berakhir 31 Disember, 2001.                                                       |           |           |
| Resolusi 4 | Untuk memilih semula Datuk Mohamed Adnan bin Ali                                                                                                      |           |           |
| Resolusi 5 | Untuk memilih semula Encik Rosman bin Abdullah                                                                                                        |           |           |
| Resolusi 6 | Untuk memilih semula Tan Sri Dato'Haji Basir bin Ismail                                                                                               |           |           |
| Resolusi 7 | Untuk memilih semula Tan Sri Dato'Thong Yaw Hong                                                                                                      |           |           |
| Resolusi 8 | Untuk melantik semula Tetuan Arthur Andersen & Co. sebagai juruaudit Syarikat dan memberi kuasa kepada para Pengarah untuk menetapkan imbuhan mereka. |           |           |
| Resolusi 9 | Meluluskan para Pengarah mengeluarkan saham-saham tertakluk kepada Seksyen 132D.                                                                      |           |           |

(Sila tandakan 'X' dalam ruang yang sesuai di sebelah tiap-tiap Resolusi tentang bagaimana anda hendak proksi mengundi. Jika sebarang petunjuk undi tidak diberi, borang ini akan dianggap sebagai memberi kuasa kepada proksi untuk mengundi mengikut budibicaranya).

Ditandatangani \_\_\_\_\_ haribulan \_\_\_\_\_ 2002

TANDATANGAN / METERAI  
PEMEGANG SAHAM

NOTA:

- Seseorang ahli syarikat yang layak untuk menghadiri dan mengundi di Mesyuarat tersebut layak untuk melantik seorang proksi untuk menghadiri dan mengundi bagi pihak dirinya. Seorang proksi boleh tetapi tidak semestinya terdiri dari ahli syarikat.
- Suratcara perantikan proksi mestilah dalam bentuk tertulis atau d cetak dari pemegang saham ataupun peguamnya, atau jika pemegang saham itu merupakan sebuah badan korporat, ianya mesti dimeterai secara bertulis atau dengan cop mohor peguam syarikat tersebut.
- Suratcara perantikan proksi hendaklah didepositkan ke Pejabat Berdaftar Syarikat di Ibu Pejabat MAB, Lapangan Terbang Sultan Abdul Aziz Shah, 47200 Subang, Selangor Darul Ehsan, tidak kurang dari 48 jam sebelum waktu untuk mengadakan mesyuarat atau sebarang penangguhan seterusnya.

SETEM

Setiausaha Syarikat  
**Malaysia Airports Holdings Berhad (487092-W)**  
Head Office MAB  
Sultan Abdul Aziz Shah Airport  
47200 Subang  
Selangor Darul Ehsan